Annual Financial Statement: 2025/2026 Fiscal Year

Statement of Activites
For the Fiscal Year Ended June 30, 2026

	PARISH	SCHOOL	TOTAL	BUDGET
Revenue				
Offertory Collections	$ 2,287,688	-	$ 2,287,688	$ 2,312,412
Christmas	327,542	-	327,542	275,000
Bequests & Donations	51,943	54,606	106,549	184,214
Program & Events	176,057	23,319	199,376	219,686
Tuition & Fees	49,060	4,668,392	4,717,452	4,643,694
Total Revenue	**$ 2,892,290**	**$ 4,746,317**	**$ 7,638,607**	**$ 7,635,006**
Expenses				
Administration & Personnel	$ 1,643,488	$ 3,727,323	$ 5,370,811	$ 5,242,086
AOD Assessment	188,435	-	188,435	186,366
Facilities, Building Maintenance & Repairs	784,749	645,867	1,430,616	1,501,991
Instructional Materials & Religious Supplies	122,444	132,907	255,351	173,728
Ministries, Programs & Outreach	189,565	45,192	234,757	240,200
Utilities	145,077	98,879	243,956	228,739
Total Expenses	**$ 3,073,758**	**$ 4,650,168**	**$ 7,723,926**	**$ 7,573,110**
Operating Surplus/(Deficit)	$ (181,468)	$ 96,149	$ (85,319)	$ 61,896
Non-Operating Revenue (Expense)				
CSA Refunds, Fundraising & Grants	90,995	536,013	627,008	577,500
Interest & Dividends	197,528	-	197,528	631,028
Insurance Recoveries	5,730	-	5,730	-
Total Non-Operating Revenues	**$ 294,253**	**$ 536,013**	**$ 830,266**	**$ 1,208,528**
Non-Operating Expenses				
Fundrasing Expenses	3,792	346,860	350,652	338,142
Total Non-Operating Revenue (Expense)	$ 3,792	$ 346,860	$ 350,652	$ 338,142
Total Non-Operating Revenue (Expense)	$ 290,461	$ 189,153	$ 479,614	$ 870,386
Net Surplus (Deficit) Before Capital Expenditures	$ 108,993	$ 285,302	$ 394,295	$ 932,282
Capital Expenditures	$ (79,526)	$ (99,409)	$ (178,935)	$ (765,967)
Net Operating Surplus	**$ 29,467**	**$ 185,893**	**$ 215,360**	**$ 166,315**
Endowment Foundation Trust Activity and Transition				
Net Investment Gains	$ 1,313,957			
Transfer of Endowment Assets to AOD Endowment Foundation Trust	$ (11,659,611)			
Net Endowment Foundation Trust Transition	$ (10,345,654)			
Total Change in Net Assets	**$ (10,316,187)**			

Note: During the fiscal year, the parish's endowment funds were transferred to the Archdiocese of Detroit Endowment Foundation Trust. These funds remain dedicated to supporting St Hugo and its ministries. The transfer created a one-time accounting adjustment in the financial statements but did not impact parish operations. Excluding this adjustment, the parish generated an operating surplus of $29,467.

Ways to Support:

ONLINE

Visit our website to give electronically at sthugo.org/giving

scan to give

MAIL

2215 Opdyke Rd
Bloomfield Hills, MI 48304

Connect with Us

248-644-5460
STHUGO.ORG



ST. HUGO OF THE HILLS
CATHOLIC CHURCH AND SCHOOL
2215 OPDYKE RD., BLOOMFIELD HILLS MI 48304

From the Pastor's Desk

Dear Brothers and Sisters of St. Hugo,

As I reflect on the past year, I am deeply grateful to God for the gift of St. Hugo of the Hills. Our parish is more than buildings and programs; we are a Catholic community called to proclaim that Jesus Christ is Lord, celebrate the sacraments, serve others, and grow in faith.

At the heart of our parish, renewal is a shared commitment to living our mission together. This spirit inspired the creation of our Family Ministry and Engagement Ministry, both rooted in a simple hope: to help each person encounter Christ, deepen their faith, and find a true sense of belonging within our parish family.

Through these ministries and programs, parishioners of all ages have come together to learn, pray, and grow in community. We have been inspired to see new friendships form, faith journeys begin, and more people engage in parish life. In a world often marked by isolation and busyness, St. Hugo strives to ensure that everyone feels welcomed, valued, and connected.

The continued health and growth of our parish and school remains a cornerstone of our mission. With our pastoral staff and the dedication of our school administrators, faculty, staff, volunteers, and parents, St. Hugo of the Hills Parish continues to form young people in faith, academic excellence, and service to others.

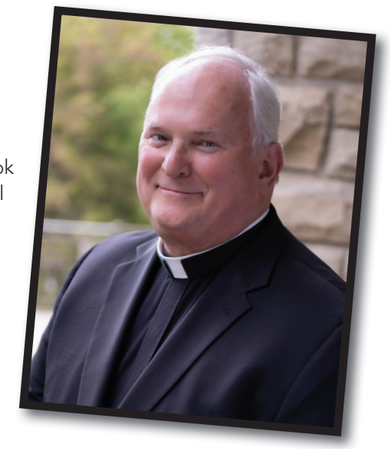
Thanks to your faithful stewardship, our parish remains on solid financial footing. Your generosity strengthens our campus, ministries, school, outreach, and provides occasions to grow closer to Christ. Parish leadership remains committed to using these gifts responsibly and in keeping with our mission and values.

Yet, while this report includes important financial information, the true story of St. Hugo cannot be measured in dollars alone. The real strength of our parish is found in the lives being transformed by God's grace: children receiving the sacraments, adults discovering or rediscovering their faith, families worshiping together, and parishioners serving one another with generosity and compassion.

Thank you for your prayerful support and active participation in parish life. Let us continue to collaborate with each other to make St. Hugo of the Hills a welcoming and vibrant community where people can encounter Christ and grow together in faith. I am filled with hope, as I look to the future, confident that God will continue to bless our parish as we conduct His mission.

Sincerely Yours in Christ,

Rev. Mark W. Bracken



MY PARISH AT A GLANCE

3,233

Registered Families

9,950

Individual Parishioners (Children included)

857

Parishioners participating in Online Giving

153

Religious Education Students and 618 School Students

Sacramental Ministry

- Baptisms 78
- First Reconciliations 103
- First Communion..... 103
- Confirmations..... 68
- Adults Welcomed (through OCIA) 8
- Weddings 28
- Funerals 70

If you are in need of sacramental assistance please call the parish at 248-644-5460



Upcoming Events

- Young Adult Social Group Events ..... Weekly
- Young Adult Friendsgiving.....November 2026
- Giving Tree..... November/December 2026
- Notre Dame Liturgical Choir .....January 2027
- The Passion Through Mary's Eyes.....March 2027
- Parishioner Mix & Mingle.....May 2027
- 55+ Cathedral Pilgram tour .....June 2027
- Carillon Concert Series ..... July 2027



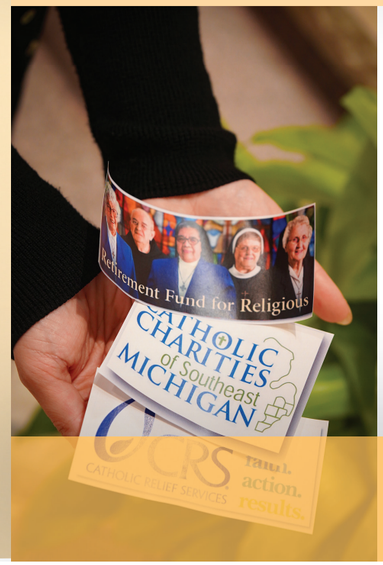
- First Tueday's Eucharist Adoration and Confessions
- Adult and Young Adult Bible Studies
- Numerous Parish Intercessory Prayer Groups
- Holy Grounds Coffee Café, The St Hugo Mahjong Club and Purls of Wisdom Club
- Lenten Stations of the Cross
- Witness to Love, Marriage Prep
- Parish Faith Enrichment Talks

United in Prayer & Faith

- 300 clean birth kits with Global Health Chariest were sent to Ethiopia
- Nursing Home and Homebound Visit Ministries
- Alter Servers, Parish Choir, Cantors, Handbells, Sacristans, Proclaimers of the Word, Ushers
- Art and Environment Decorating Group
- Fish Fry Dinner during Lent Supporting Mary's Mantel
- Giving Tree drive with the Ladies of Charity
- Annual Coat drive with The Ladies of Charity



United in Service



- $2,334 donated to Catholic Charities of SE Michigan
- $4,070 donated to the Holy Land
- $7,647 donated to Priest's Pension
- $10,482 donated to Peter's Pence
- $14,113 donated to Mission Coop and WMS
- $23,148 donated to Catholic Relief Services
- $23,257 donated to the Retired Religious Fund
- $28,481 donated to Sr Margaret's Tuition Angels

United in Generosity