

CITY OF PEWEE VALLEY
 ORDINANCE NO 3, SERIES 2026
 AN ORDINANCE AMENDING BUDGET
 FOR THE CITY OF PEWEE VALLEY FOR THE FISCAL
 YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026

BE IT ORDAINED BY THE CITY OF PEWEE VALLEY,

Section 1:

The budget for the City of Pewee Valley for the fiscal year starting July 1, 2025 and ending June 30, 2026 shall be amended to read as follows:

City of Pewee Valley Fiscal Year 2025/26 Budget				
	Municipal Road Aid	General Fund	Storm Water Fund	Total Funds
Fund Balance Beginning	\$90,000	\$2,300,000	\$140,000	\$2,530,000
Revenue				
Alcohol Licenses		\$ 100		
Franchise Fees		\$ 1,000		
Grants		\$ 10,000		
Historical Society		\$		
Insur. Premium Tax		\$ 485,000		
Interest Income		\$ 45,000		
Interest Income/Road Fund	\$ 1,000			
Misc. Income		\$ 750		
Municipal Road Aid	\$30,000			
Newsletter ads		\$ 2,200		
Permits & Licenses		\$ 6,000		
Property Taxes		\$ 327,000		
Rental Income-Caboose		\$ 5,000		
Storm Water Fees			\$26,750	
Total Revenues	\$31,000	\$882,050	\$26,750	\$939,800
TOTAL REVENUE & RESOURCES	\$121,000	\$3,182,050	\$166,750	\$3,469,800

	Municipal Road Aid	General Fund	Storm Water Fund	Total Funds
Expenditures				
Administrative		\$ 105,000		
ABC Administration		\$ 500		
Central Park		\$ 15,000		
Communications		\$ 17,200		
Contingency		\$ 9,850		
Environment Improv.		\$ 70,000		
Festivities		\$ 15,000		
Historical		\$ 2,500		
Insurance		\$ 32,000		
Police		\$175,000		
Public Safety		\$ 40,000		
Roads and Drainage	\$31,000	<u>\$ 245,000</u>		
Sidewalks & Town Square		\$ 75,000		
Town Hall		\$ 32,000		
Garbage		\$108,000		
Water Quality Man.			\$26,750	
TOTAL				
EXPENDITURES	\$31,000	\$ <u>942,050</u>	\$26,750	\$ 939,800
Fund Balance Ending	\$90,000	<u>\$1,863,050</u>	\$140,000	\$2,530,000

This ordinance shall be effective upon its passage and upon publication.

First Reading:

May 6, 2026

Second Reading:

May 12, 2026

Passed and Approved:

May 12, 2026

Bob Rogers
Bob Rogers, Mayor

ATTEST:

Denise Haney
Denise Haney, City Clerk

Those in Favor:

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Those Opposed:

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