

CITY OF PEWEE VALLEY  
 ORDINANCE NO 2, SERIES 2026  
 AN ORDINANCE ESTABLISHING THE BUDGET  
 FOR THE CITY OF PEWEE VALLEY FOR THE FISCAL  
 YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

BE IT ORDAINED BY THE CITY OF PEWEE VALLEY,

Section 1:

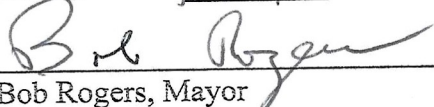
The budget for the City of Pewee Valley for the fiscal year starting July 1, 2026 and ending June 30, 2027 shall be as follows:

	City of Pewee Valley Fiscal Year 2026/27 Budget			
	Municipal Road Aid	General Fund	Storm Water Fund	Total Funds
<b>Fund Balance Beginning</b>	<b>\$143,500</b>	<b>\$2,800,000</b>	<b>\$148,000</b>	<b>\$3,091,500</b>
<b>Revenue</b>				
Alcohol Licenses		\$ 200		\$ 200
Franchise Fees		\$ 9,200		\$ 9,200
Grants		\$ 55,100		\$ 55,100
Historical Society		\$ 0		0
Insur. Premium Tax		\$ 500,000		\$ 500,000
Interest Income	\$ 2,500	\$ 50,000		\$ 52,500
Misc. Income		\$ 500		\$ 500
Municipal Road Aid	\$30,000	\$ 0		\$ 30,000
Newsletter ads		\$ 1,500		\$ 1,500
Permits & Licenses		\$ 400		\$ 400
Property Taxes		\$ 345,000		\$ 345,000
Rental Income-Caboose		\$ 6,300		\$ 6,300
Storm Water Fees		\$ 0	\$26,000	\$ 26,000
 Total Revenues	 \$32,500	 \$968,200	 \$26,000	 1,026,700
 <b>TOTAL REVENUE &amp; RESOURCES</b>	 <b>\$176,000</b>	 <b>\$3,768,200</b>	 <b>\$174,000</b>	 <b>\$4,118,200</b>

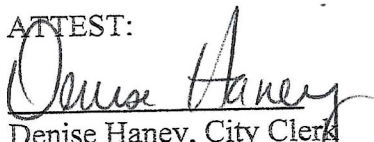
	Municipal Road Aid	General Fund	Storm Water Fund	Total Funds
<b>Expenditures</b>				
Administrative		\$ 105,000		\$ 105,000
ABC Administration		\$ 500		\$ 500
Central Park		\$ 17,800		\$ 17,800
Communications		\$ 17,500		\$ 17,500
Contingency		\$ 12,900		\$ 12,900
Environment Improv.		\$ 72,500		\$ 72,500
Festivities		\$ 16,000		\$ 16,000
Historical		\$ 2,500		\$ 2,500
Insurance		\$ 33,000		\$ 33,000
Police		\$185,000		\$185,000
Public Safety		\$ 32,500		\$ 32,500
Roads and Drainage	\$32,500	\$235,000		\$267,500
Sidewalks & Town Square		\$ 110,000		\$110,000
Town Hall		\$ 30,000		\$ 30,000
Garbage		\$ 98,000		\$ 98,000
Water Quality Man.			\$26,000	\$ 26,000
<b>TOTAL</b>				
<b>EXPENDITURES</b>	<b>\$32,500</b>	<b>\$ 968,200</b>	<b>\$26,000</b>	<b>\$1,026,700</b>
<b>Fund Balance Ending</b>	<b>\$143,500</b>	<b>\$2,800,000</b>	<b>\$148,000</b>	<b>\$3,091,500</b>

This ordinance shall be effective upon its passage and upon publication.

First Reading: May 6, 2026  
 Second Reading: June 3, 2026  
 Passed and Approved: June 3, 2026

  
 Bob Rogers, Mayor

ATTEST:

  
 Denise Haney, City Clerk

Those in Favor: 4  
 Those Opposed: 0