

Cloud Governance Service

IT Financial Management - ITFM

Many IT leaders must learn the language of business — finance — to be strategic and business-relevant. This means maintaining an effective ITFM system that captures the total cost of providing IT services, increases cost transparency, improves budgeting and forecasting, and shows business value.

—Robert Naegle - Research VP at Gartner

Cloud adoption raises new questions:

- How has the business benefited from Cloud Computing?
- How do I measure the impact of Cloud adoption?
- Am I doing everything to control costs?
- How do I prevent budget overspend?
- What are the internal Business Units consuming?
- Am I getting the best rate/tariffs available on the market?
- Am I leaving anything on the table?

Cloud Benefits

- Reduce management cost.
- Quickly Deploy new products and services.
- Self Service.

Cloud BOC – Budgeting Optimisation & Chargeback

Cloud Governance Service (CGS) is a managed framework that enables IT and Finance Executives to understand the Business Value of their Cloud services. The framework helps Govern & Control the provisioning of IT Cloud infrastructure. CGS provides the tools & guidance for operating lean Cloud deployments while freeing up budget to drive Digital Transformation.

The looming threat of the cloud

Cloud infrastructure is part of every IT organisation — whether planned or not. Staying on top of cloud usage and cost is critical to avoid spending surprises, waste, and inefficiency.

Without it:

- Cloud spending accelerates without warning, leading to budget and resource constraints
- Poor decisions are made based on vendor pricing without accounting for the full cost of related on-premises support
- Cloud consumers have no incentive to curb or curtail spending leading to over purchasing and sprawl

Cost Capture & Cost Allocation

- Capture detailed cost & usage. Identify unused resources.
- Cost Centre budget accountability & recapture.

Budgeting Control and Forecasting

- Accurately predict projected cost. Trend Analysis.
- Set Budget Thresholds. Alerts when growth exceed set threshold.

Licensing, Asset Management & Procurement Services

- Procurement & Contract Management. Compare cost to other Cloud Providers.
- Optimise price models & Buying Recommendations. Software Inventory Management.

Technical Optimisation & Architectural Services

- Resource Tagging Multi Tenancy Management & Training.
- Optimisation Recommendations and Advisory Services.
- Architecture Design, Build, Migrate & Transform Services.

Real Time Reporting & Customer Dashboards

- Increased Visibility with personalised Dashboards & Reports for all levels of Business Users.
- One Pane of Glass across all Cloud Platforms.

Business Benefits

- Achieve total IT cost transparency to drive enhanced decision making, accountability and IT cost optimisation
- Embrace the latest automated tools to more effectively report, allocate and predict IT costs
- Ignite IT transformation efforts by spearheading improved IT governance frameworks, service catalogues and IT portfolio management strategies
- Leverage dashboards, data visualisation and other communication techniques to bridge the gap between IT and the business
- IT procurement expertise to develop more cost-effective purchasing strategies

Business Stakeholder Benefits

Planning

- Define IT Strategy
- Identify Gaps
- Identify & Map Services
- Measure IT value in business context

Procurement

- Centralise Process
- Scale On Demand
- Control Shadow IT

Efficiency

- Attribute Services to Revenue
- Influence Culture
- Cost allocation
- License Optimisation

Manage Support

- Contracts and Entitlements
- Compliance
- Measure Project Success

Technical Stakeholder benefits

Planning

- Knowledge Transfer
- Infrastructure Mapping
- Technical Roadmap

Deliver

- Project Plan
- Build
- Stabilize
- Deploy

Manage

- Service Monitoring
- Upgrades/Transformation
- Problem Resolution
- Change Management

Optimise

- Optimisation
- Compliance
- Change Configuration
- Success Measure/Monitor

Level 1 Visibility

Monitor and visualise cloud usage and costs

Collect cloud usage and billing data from Azure, AWS and Google Cloud Platform. With that data, gain full visibility into resource consumption and costs across cloud platforms in a single, unified view. Your operational staff and business users get custom dashboards to view data based on their needs. Allocate cloud costs to business units and projects, produce clear show-back and charge-back reports to drive enterprise-wide accountability.

Level 2 Optimisation & Reduce Cost

Well-Architected applications brings cost savings into plain sight.

Cost optimisation is a continual process of refinement and improvement of a system over its entire life-cycle. From the initial design of your very first proof of concept to the ongoing operation of production workloads. Operate cost-aware systems that achieve business outcomes while minimising costs, allowing your business to maximise its return on investment. Procure the cheapest Cloud assets & Cut Cost.

Level 3 Innovation & Transformation

Enabling organisations to achieve the competitive edge amid digital disruption Re-invest saving to maximise the top-line potential of the whole business. Invest in IT innovation, seize opportunities to gain competitive advantage. Our Expertise and Unique Approach in Digital Business Strategy. With our strategy know-how we open new market opportunities, design new business models and craft changes in operating models. Our consultants can design and guide you through a successful business transformation, enabling you to take advantage of shifting market dynamics.

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