

**CITY OF TRINIDAD
CITY COUNCIL BUDGET WORKSHOP AGENDA
TRINIDAD CITY HALL
100 PARK STREET
TRINIDAD, TEXAS
TUESDAY, SEPTEMBER 29, 2026
6:00 PM**

NOTICE IS HEREBY GIVEN that the City Council of the City of Trinidad, Texas will hold a Budget Workshop at the Trinidad City Hall, 100 Park Street, Trinidad, Texas 75163, on the above date and at the above time. This meeting is a workshop only. The City Council will receive information and discuss the items listed below, but will take no formal action on any item.

PROPOSED BUDGET: In accordance with Section 551.043(c) of the Texas Government Code, the proposed budget of the City of Trinidad, Texas for the fiscal year beginning October 1, 2026 and ending September 30, 2027 is posted with this notice and is clearly accessible on the home page of the City's Internet website at www.trinidadtexas.gov. The taxpayer impact statement required by that section appears at the end of this notice.

Opening

- A.1. CALL TO ORDER, QUORUM DETERMINED, MEETING DECLARED OPEN**
- A.2. INVOCATION AND PLEDGES**

Citizen Comments

- B.1. VISITORS / CITIZENS INQUIRY**

In accordance with the Texas Open Meetings Act, the City Council is prohibited from acting on or discussing (other than a factual response to specific questions) any item brought before it at this time. Discussion is limited to five (5) minutes per person.

Budget Workshop — Fiscal Year 2026-2027

The following items are for presentation and discussion only. No action will be taken. Public comment on each item is limited to two (2) minutes per person.

- C.1. OVERVIEW OF THE PROPOSED FY 2026-2027 BUDGET**

Presentation of the proposed budget for the fiscal year beginning October 1, 2026, including total proposed revenues and expenditures by fund and a comparison to the current year budget.

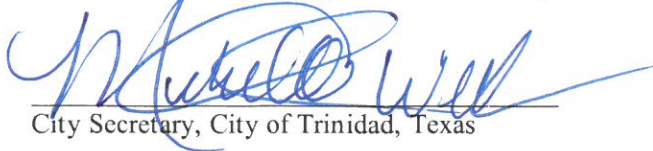
Adjournment

- D.1. ADJOURN**

CERTIFICATION

I, the undersigned authority, do hereby certify that the above Notice of Budget Workshop of the City Council of the City of Trinidad, Texas is a true and correct copy of said Notice, and that I posted a true and correct copy of said Notice, together with the proposed budget and the taxpayer impact statement required by Section 551.043(c) of the Texas Government Code, on the bulletin board at Trinidad City Hall, 100 Park Street, Trinidad, Texas, a place readily accessible to the general public at all times, and on the City's Internet website, on September 23, 2026 on or before 5 p.m., and said Notice remained so posted continuously for at least three (3) business days before the scheduled date of said meeting.

Dated this 23rd day of September, 2026. City of Trinidad, Texas.



City Secretary, City of Trinidad, Texas

PERSONS WITH DISABILITIES WHO PLAN TO ATTEND THIS MEETING AND WHO MAY NEED ASSISTANCE ARE REQUESTED TO CONTACT CITY HALL AT (903) 778-2525 TWO (2) WORKING DAYS PRIOR TO THE MEETING SO THAT APPROPRIATE ARRANGEMENTS CAN BE MADE.