

## Finance Report

Anna Schadrie

Support was up by \$1350 at the end of April. Year to date, end of April, the support was up by \$2240. Investments were down at the end of April.

There was about \$850 in furniture that was purchased for the rectory that was not covered by donations.

Under building and grounds, Lee reported that there needed to be an update per fire inspector in Community 2000 with the installation of lighted exit signs. Expected cost of this would be approximately \$1930. Lee reported back after further discussion with the Fire Chief, they would allow photoluminescent (glow in the dark) signs which would be ordered for a cost of \$50 each, and be installed. It was also discussed about raising the rent of Community 2000 x 10% a year. Presently they are paying \$600 a month, which was increased last year by \$200 and renewable in December. This amount includes a share for 25% electric, and garbage removal. There isn't a separate meter just for the Community 2000/St. Vincent de Paul, so it is listed with the school building expenses.

The fire alarm in the school may be updated. The state building inspector has been contacted in regards to this to see what we need to do. Perhaps just changing the name from school to St. John's Community Center, we may not have to update it.

Lee reported that the leaks in the church roof have been sealed again and at this time there is no further leakage.

The hearing loop has been installed in Church at the total cost of \$5995. A substantial amount of this expense will be covered by the grant that we have from the diocese, and approximately if I was \$1300 will be paid by the church.

Rectory update, driveway is poured, and we are in the process of landscaping. Some shrubs and plants are being donated in the amount of \$600. Estimated cost for matting and landscape rock \$800. Curbing \$1760 to match the Church landscaping. Grass seed and fertilizer starter \$500. If the weather cooperates, we hope to have a nice green lawn and the rectory site done by the 150th anniversary celebration, Sept. 8th.

Fencing was also discussed for around the air conditioner units for the church. It was suggested that we perhaps buy them through Menards or Home Depot and have some parishioners install them.

Painting has been completed in the gym and the scriptural phrase has been put up.

An overall safety plan for our church and school has been received from Seymour Police Department, and it is a copy of Emmanuel Lutheran Church, so we can use it as a template as we update our safety plan.

As of this current church bulletin, the Bishops Appeal we still need \$290 to fulfill our church obligation for this year.