

Tri-County Community Action Agency, Inc. 2022 Annual Report



Tri-County Community Action Agency, Inc.
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www.tccaaky.org

MISSION STATEMENT:

TRI-COUNTY COMMUNITY ACTION EXISTS TO PROVIDE LEADERSHIP AND ADVOCACY; TO DEVELOP COMMUNITY-BASED COORDINATED SERVICES AND ACTIVITIES DESIGNED TO ENABLE LOW-INCOME/DISADVANTAGED PERSONS TO GAIN THE NECESSARY SKILLS, EDUCATION AND MOTIVATION TO BECOME SELF-SUFFICIENT.

CHANGING LIVES, CHANGING COMMUNITY

WHO WE ARE:

Tri-County Community Action Agency (TCCAA) is one of 23 community action programs in the state of Kentucky. The agency serves the core counties of Henry, Oldham and Trimble. TCCAA is part of a national movement created in 1964 with the passing of the Economic Opportunity Act. Community Action Agencies work on behalf of individuals and families to help them improve their daily living situations and to stabilize the family unit. Community Action is about real people: the individuals who volunteer time and money; the individuals and families who find a road out of poverty into self-sufficiency; and the agencies themselves whose dedicated staff encourage and inspire. Tri-County Community Action Agency provides a variety of services to clients over 60 years of age, to low-income clients and to at-risk families. TCCAA is incorporated as a private nonprofit 501(c)(3) agency and is governed by a volunteer board of directors. The agency has been providing services for more than 49 years and continuously strives to identify needs of the community and to develop services to meet those needs. Through our various program services we promote self-sufficiency and independent living, helping our customers to achieve their own success by focusing on the positive aspects of their lives.

PROMISE OF COMMUNITY ACTION:

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to Helping People Help Themselves and each other.

Dear Friends,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that has been accomplished. The past year was filled with wonderful opportunities and many challenges. Some of the highlights were:

- Distributed \$652,616 in three county area to ensure 1452 households sustained electric within the home.
- HEA program facilitated through our office provided 201 clients with assistance of \$106,504 for gas and electric service.
- Distributed \$16,489.00 in Wintercare and Winterhelp funds to assist families maintain vital electric services within their home.
- Distributed \$75,484.00 direct client assistance to assist 250 families with water and wastewater bills through the LIHWAP program. Health and Human Services.
- Distributed \$12,694 direct client assistance with Emergency Food and Shelter funds, assistance addressed varied utilities, rent, and emergency food boxes
- Provided 36,607 congregate and home delivered meals to the elderly.
- Provided 33,161 units of support services such as education, counseling, health promotion, advocacy, to 841 senior participants.
- TCCAA Adult Day Program assisted more than 28 families by providing care for their elderly loved ones suffering from dementia related conditions.
- Provided 11,819 units of Homecare services such as personal care, homemaking, lawn mowing etc. to the elderly assisting with the process of aging in place.
- Staff and Volunteers placed 9,473 well check calls and in home visits to elderly shut ins.
- Provided 5,958 units of Medical and Center Transportation.
- Mobilized 3,023 hours of volunteer time to enhance community services.
- Volunteers drove 8,244 miles to ensure the needs of homebound senior citizens were met.
- \$135,011 State and Federal funds were utilized to assist individuals and families with a variety of self-sufficiency efforts.
- Weatherized 10 homes of low-income clients. This program installs energy efficient measures to help lower energy costs. Direct client assistance for materials and labor within the three county area expended \$\$93,685 in federal funds.

- Provided 6,120 boxes of commodities and emergency food to families.
- Through a partnership with the Lions Club 11 individuals received an eye exam and new glasses were provided.
- Through an award from Ohio Valley United Charities provided 600 rides/deliveries to seniors within the Henry and Trimble County area.
- The Hope Center is home to over 200 support group meetings annually.

Complete financial audit report and 990 tax return is available online at www.tccaaky.org

Total revenue \$1,976,000
 Total expenses \$2,008,148
 Fundraising expense \$95.00
 Total Program expenses \$1,937,230
 Total Administrative expenses \$198,267
 Total ending net assets 1,396,107

FY 2022 Board of Directors:

Judge Executive David Voegele Vice Chair	Judge Executive John Logan Brent- Board Chair	Judge Executive Todd Pollock
Wayne Theiss- Treasurer	Melodye Fletcher - Secretary	Crystal Whitice
Rick Lucas	Lorraine Hawkins	Will McCoy
Bill Tucker	Scott Bates	Susan Smithson
Dotty Sparrow	Polly Troxell	Jane Proctor
Elsie Carter	Darlene Taylor	Kenneth Cottongim

Executive Director: Brenda Fox

Chief Financial Officer: Ryan Moore

Tri-County Community Action Agency, Inc. is tax exempt under 501(c) (3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.