

Tri-County Community Action Agency, Inc. 2025 Annual Report



Tri-County Community Action Agency, Inc.
1015 Dispatchers Way
LaGrange, KY 40031
(502) 222-1349
FAX (502) 222-0968
www.tccaaky.org

MISSION STATEMENT:

TRI-COUNTY COMMUNITY ACTION EXISTS TO PROVIDE LEADERSHIP AND ADVOCACY; TO DEVELOP COMMUNITY-BASED COORDINATED SERVICES AND ACTIVITIES DESIGNED TO ENABLE LOW-INCOME/DISADVANTAGED PERSONS TO GAIN THE NECESSARY SKILLS, EDUCATION AND MOTIVATION TO BECOME SELF-SUFFICIENT.

CHANGING LIVES, CHANGING COMMUNITY

WHO WE ARE:

Tri-County Community Action Agency (TCCAA) is one of 23 community action programs in the state of Kentucky. The agency serves the core counties of Henry, Oldham and Trimble. TCCAA is part of a national movement created in 1964 with the passing of the Economic Opportunity Act. Community Action Agencies work on behalf of individuals and families to help them improve their daily living situations and to stabilize the family unit. Community Action is about real people: the individuals who volunteer time and money; the individuals and families who find a road out of poverty into self-sufficiency; and the agencies themselves whose dedicated staff encourage and inspire. Tri-County Community Action Agency provides a variety of services to clients over 60 years of age, to low-income clients and to at-risk families. TCCAA is incorporated as a private nonprofit 501(c)(3) agency and is governed by a volunteer board of directors. The agency has been providing services for more than 51 years and continuously strives to identify needs of the community and to develop services to meet those needs. Through our various program services, we promote self-sufficiency and independent living, helping our customers to achieve their own success by focusing on the positive aspects of their lives.

PROMISE OF COMMUNITY ACTION:

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to Helping People Help Themselves and each other.

Dear Friends,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that has been accomplished. The past year was filled with wonderful opportunities and many challenges. Some of the highlights were:

- Distributed \$311,047 in three county area to ensure 1259 households sustained electric within the home.
- HEA program facilitated through our office provided 179 clients with assistance of \$20,227 for gas and electric service.
- Distributed \$7725 in Wintercare and Winterhelp funds to assist 84 families maintain vital electric services within their home.
- Distributed \$1,471.74 in direct client assistance to 25 individuals to assist with Emergency Food and Shelter funds, assistance addressed varied utilities, rent, and emergency food boxes
- Provided 35,966 congregate and home delivered meals to the elderly.
- Provided 25,718 units of support services such as education, counseling, health promotion, advocacy, to 1059 senior participants.
- TCCAA Adult Day Program assisted more than 21 families by providing care for their elderly loved ones suffering from dementia related conditions.
- Provided 3851 units of Homecare services such as personal care, homemaking, lawn mowing etc. to the elderly assisting with the process of aging in place.
- Staff and Volunteers placed 3887 well check calls and in home visits to elderly shut ins.
- Provided 6022 one way trips of Medical and Center Transportation.
- Mobilized 2,968 hours of volunteer time to enhance community services.
- Volunteers drove 8,326 miles to ensure the needs of homebound senior citizens were met.
- Weatherized 5 homes of low-income clients. This program installs energy efficient measures to help lower energy costs. Direct client assistance for materials and labor within the three-county area expended \$93,685 in federal funds.
- Provided 3,468 boxes of commodities and emergency food to families.
- Through a partnership with the Lions Club 5 individuals received an eye exam and new glasses were provided.

- Through an award from Ohio Valley United Charities provided 240 rides/deliveries to seniors within the Henry and Trimble County area.
- The Hope Center is home to over 240 support group meetings annually.
- The Hope Center Staff has participated in or hosted 5 outreach events.

Complete financial audit report and 990 tax return is available online at www.tccaaky.org

Total revenue \$1,525,248
 Total expenses \$1,763,667
 Fundraising expense \$922
 Total Program expenses \$1,403,065
 Total Administrative expenses \$359,680
 Total ending net assets \$948,712

FY 2025 Board of Directors:

Judge Executive David Voegele	Judge Executive Scott Bates	Judge Executive John Ogburn – Vice Chair
Kevin Woosley	Melodye Fletcher	Crystal Whitice -Treasurer
Charlotte Dawson	Lorraine Hawkins	Will McCoy
Zack Wilt	Scott Bates	Susan Smithson
Dotty Sparrow - Secretary	Chastity Tuggle	Jane Proctor
Elsie Carter	John Logan Brent Board Chair	Ken Cottongim

Executive Director: Angela Anderson

Chief Financial Officer: Ryan Moore

Tri-County Community Action Agency, Inc. is tax exempt under 501(c) (3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.