

Tri-County Community Action Agency, Inc. 2021 Annual Report



Tri-County Community Action Agency, Inc.
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www.tccaaky.org

MISSION STATEMENT:

TRI-COUNTY COMMUNITY ACTION EXISTS TO PROVIDE LEADERSHIP AND ADVOCACY; TO DEVELOP COMMUNITY-BASED COORDINATED SERVICES AND ACTIVITIES DESIGNED TO ENABLE LOW-INCOME/DISADVANTAGED PERSONS TO GAIN THE NECESSARY SKILLS, EDUCATION AND MOTIVATION TO BECOME SELF-SUFFICIENT.

CHANGING LIVES, CHANGING COMMUNITY

WHO WE ARE:

Tri-County Community Action Agency (TCCAA) is one of 23 community action programs in the state of Kentucky. The agency serves the core counties of Henry, Oldham and Trimble. TCCAA is part of a national movement created in 1964 with the passing of the Economic Opportunity Act. Community Action Agencies work on behalf of individuals and families to help them improve their daily living situations and to stabilize the family unit. Community Action is about real people: the individuals who volunteer time and money; the individuals and families who find a road out of poverty into self-sufficiency; and the agencies themselves whose dedicated staff encourage and inspire. Tri-County Community Action Agency provides a variety of services to clients over 60 years of age, to low-income clients and to at-risk families. TCCAA is incorporated as a private nonprofit 501(c)(3) agency and is governed by a volunteer board of directors. The agency has been providing services for more than 46 years and continuously strives to identify needs of the community and to develop services to meet those needs. Through our various program services we promote self-sufficiency and independent living, helping our customers to achieve their own success by focusing on the positive aspects of their lives.

PROMISE OF COMMUNITY ACTION:

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to Helping People Help Themselves and each other.

Dear Friends,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that has been accomplished. The past year was filled with wonderful opportunities and many challenges. Some of the highlights were:

- Provided 63,705 congregate and home delivered meals to the elderly.
- Provided 42,835 units of support services such as education, counseling, health promotion, advocacy, amongst many other components to 872 senior participants.
- Provided 12,562 units of Homecare services such as personal care, homemaking, lawn mowing etc. to the elderly assisting with the process of aging in place.
- Staff and Volunteers placed 12,770 well check calls to elderly shut ins.
- Provided 18,928 units of Medical and Center Transportation.
- HEA program facilitated through our office provided 177 clients with assistance of \$109,100 for gas and electric service.
- Mobilized 3,586 hours of volunteer time to enhance community services.
- Volunteers drove 12,399 miles to ensure the needs of homebound senior citizens were met.
- Assisted 1452 households with direct client assistance of \$498,592 federal funds to ensure heat within homes.
- Distributed \$7,028.00 in Wintercare/Winterhelp funds to assist 45 families retained heat within their home.
- Distributed \$12,180.00 direct client assistance Team KY funding to assist 32 families affected by COVID 19 and in danger of disconnect water/sewer, gas/electric services.
- Healthy at Home served 303 families with \$85,798 direct client utility assistance.
- Purchased and distributed an additional \$4,600 supplemental food provided for elderly clients with the assistance of Meals on Wheels of America
- Distributed \$12,000 direct client assistance with Emergency Food and Shelter funds, assistance addressed varied utilities, and emergency food boxes.
- \$96,348.66 State and Federal funds to address and assist in self-sufficiency efforts.
- Distributed \$58,815 in CSBG Cares to assist those affected by COVID 19 car repairs, purchase medicine, purchase groceries, pay rent.

- Weatherized 20 homes of low-income clients. This program installs energy efficient measures to help lower energy costs. Direct client assistance for materials and labor within the three county area expended \$135,949 in federal funds.
- Provided 6,120 boxes of commodities and emergency food to families.
- Through a partnership with the Lions Club 65 individuals received an eye exam and new glasses were provided.
- Through a partnership with Ashbourne Farms 12,950 meals were prepared and delivered into the community for those in need.
- Through a partnership with Ohio Valley United Charities provided 385 rides/deliveries to seniors within the Henry and Trimble County area.
- Through a partnership with Oldham County and Metro United Way we distributed \$12,816 of COVID emergency relief funding in the community to assist with rent, food, water, electricity.
- Home to numerous recovery support groups such as AA, NA, and Celebrate Recovery.
- Development of HOPE Center continues with the completion of small conference room, seven offices, new kitchen and appliances, file room, operational services and recovery support groups and multiple partners

Complete financial audit report and 990 tax return is available online at www.tccaaky.org

Total revenue \$2,403,477
 Total expenses \$1,819,559.31
 Fundraising expense \$0.00
 Total Program expenses \$1,628,683.04
 Total Administrative expenses \$190,876.27
 Total ending net assets 1,650,672.22

FY 2021 Board of Directors:

Judge Executive David Voegele	Judge Executive Brent- Vice Chair	Judge Executive Todd Pollock-Board Chair
Wayne Theiss- Treasurer	Melodye Fletcher - Secretary	Crystal Whitice
Rick Lucas	Chris Blair	Will McCoy
Bill Tucker	Scott Bates	Susan Smithson
Dotty Sparrow	Polly Troxell	Jane Proctor
Elsie Carter	Darlene Taylor	Kenneth Cottongim

Executive Director: Brenda Fox

Chief Financial Officer: Debra Head

Tri-County Community Action Agency, Inc. is tax exempt under 501(c) (3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.