July 1, 2025 - June 30, 2026

	DIOCESAN PROJECTION	PARISH ACTUAL	DIFFERENCE
Income Statement			
Income from Operations			
Collection Income	$ 1,007,289	$ 1,012,948	$ 5,659
Other Regular Income	$ 221,900	$ 456,191	$ 234,291
Religious Education Income	$ 42,067	$ 43,453	$ 1,386
Preschool/ Day Care Income	$ 157,481	$ 213,749	$ 56,268
Other Operating Income	$ 12,000	$ 238,157	$ 226,157
Total Operating Income	**$ 1,440,737**	**$ 1,964,498**	**$ 523,761**
Operating Expenses			
Administrative Expenses	$ 710,276	$ 789,297	$ 79,021
School Subsidy	$ 542,051	$ 274,693	$ (267,358)
Other Religious Education Expenses	$ 137,645	$ 106,949	$ (30,696)
Preschool/ Day Care Expenses	$ 138,613	$ 119,670	$ (18,943)
Church Expenses	$ 142,562	$ 167,167	$ 24,605
Rectory Expenses	$ 39,990	$ 94,471	$ 54,481
Social Hall Expenses	$ 32,290	$ 47,155	$ 14,865
Convent Expenses	$ -	$ 68	$ 68
Special/ Fixed Costs	$ 127,921	$ 159,838	$ 31,917
Total Miscellaneous Expenses	$ 2,000	$ 17,121	$ (15,121)
Total Operating Expenses	**$ 1,873,348**	**$ 1,776,429**	**$ (127,161)**
Total Capital Improvements	$ 19,350	$ 21,398	$ 2,048
Total Disbursements	**$ 1,892,698**	**$ 1,797,827**	**$ (125,113)**
Excess (Deficit)	**$ (451,961)**	**$ 166,671**	**$ 648,874**

Average Weekly Offering	$ 19,371	$ 19,480	$ 109

School Subsidy vs Collection	53.81%	27.12%	-49.61%
Diocesan Average = 28%			

July 1, 2026 - June 30, 2027

	DIOCESAN PROJECTION	PARISH BUDGET	DIFFERENCE
Income Statement			
Income from Operations			
Collection Income	$ 1,017,362	$ 1,022,100	$ 4,738
Other Regular Income	$ 222,269	$ 291,500	$ 69,231
Religious Education Income	$ 42,487	$ 42,600	$ 113
Preschool/ Day Care Income	$ 157,656	$ -	$ (157,656)
Other Operating Income	$ 12,000	$ 422,000	$ 410,000
Total Operating Income	**$ 1,451,774**	**$ 1,778,200**	**$ 326,426**
Operating Expenses			
Administrative Expenses	$ 725,598	$ 779,000	$ 53,402
School Subsidy	$ 594,375	$ 270,000	$ (324,375)
Other Religious Education Expenses	$ 141,532	$ 89,735	$ (51,797)
Preschool/ Day Care Expenses	$ 142,762		$ (142,762)
Church Expenses	$ 147,855	$ 130,600	$ (17,255)
Rectory Expenses	$ 41,609	$ 71,750	$ 30,141
Social Hall Expenses	$ 34,889	$ 42,000	$ 7,111
Convent Expenses	$ -	$ 500	$ 500
Special/ Fixed Costs	$ 153,771	$ 136,100	$ (17,671)
Total Miscellaneous Expenses	$ 2,000	$ 15,500	$ 13,500
Total Operating Expenses	**$ 1,984,391**	**$ 1,535,185**	**$ (449,206)**
Total Capital Improvements	$ 19,550	$ 120,000	$ 100,450
Total Disbursements	**$ 2,003,941**	**$ 1,655,185**	**$ (348,756)**
Excess (Deficit)	**$ (552,167)**	**$ 123,015**	**$ 675,182**

Average Weekly Offering	$ 19,565	$ 19,656	$ 91

School Subsidy vs Collection	58.42%	26.42%	-54.78%
Diocesan Average = 28%			

NOTE: PRESCHOOL moved to School Financials			
Projected PreSchool Revenue	$157,656.00	$258,800.00	**$101,144.00**
Projected PreSchool Expenses	$142,762.00	$221,367.00	**$78,605.00**
Projected PreSchool Income (Loss)	**$14,894.00**	**$37,433.00**	**$22,539.00**

Determination of Capital Improvements were based on $400,000 Cell Tower buyout. We were able to negotiate that deal to $500,000. Therefore, we are adding an additional $75,000 to Capital Improvements.

The School Budget incldues $80,000 in Capital Improvements stemming from the Cell Tower buyout.



We remember your family & friends listed on your All Souls Day envelopes. Eternal rest grant to them, O Lord; And let perpetual light shine upon them. May they rest in peace.

Paul Ackerman
Florence & Joseph Amrick
Fermina & Mario Baldascino
Ann Batemarco
Ben Batemarco
Steve & Sara Beck
Michelle Beck
Russell & Ruth Behler
Kate Benkovic
Jean L. Bensing
Jean L. Bensing
George G. Bensing
Mike & Rose Betz
LeRoy Bickert Jr.
Kathy Biddy
Rose & Aldo Bocich
Jeff Bocich
Joseph Boligitz
Shirley & Michael Bucchi
Allen Bunn
John H. Cassel
Frances A. Cassel
Margaret Chepolis
Margaret Chylack
Georgiana Cleary
Robert Cleary
Elizabeth & Irvine Cole
Jackie Coleman
Corina Cook
Linda Cooper
Donald & Martha Crandall
Mary Cromwell
Michael Cunningham
James E. Cunningham
Ed Daly
Ed & Marjorie Daumer
Ed Daumer
Eileen Daumer
Peter Decicco
Anna Decicco
Maria & Antonio Della Vecchia
Dominick DiGerlando
Fannie DiGerlando
NIcholas & Margaret Dutt
John A. Eck
Harold & Margaret Einhorn
John L. Erkinger
Dennis J. Erkinger Jr.
Thomas J. Erkinger Jr.
Thomas M. Erkinger Sr.
Mr. & Mrs. AG Falzone
Bickert & Gaydos Families
Reichart & Malitz Families
Schwartz & Erdie Families
Iori & Pennisi Families
Gollatz Family
Rizzo Family
Liberatore Family
McPeek Family
Merritt Family
Deal Family
Impeciati Family
Cameline Family
Costanzo Family
Celotto Family
Oliva Family
Caton Family
Matlock Family
Langhauser Family
Steltzman Family
Calbrese Family
Byrnes Family
Boone Family
Rios Family
Krantz Family
Weber Family
Shunk Family
Soplop Family
Harry Farnack
Henry & Margaret Fauerbach
Carleton Fauerbach
Dorothy Finkin
Leon Finkin
Bob Fisher
Charlie Fitzgerald
Dot Fitzgerald
Thomas Fitzgerald
Fran Fitzpatrick
Joanne Flynn
Anne Fosburg
Michael V. Fox
Marie & Sam Franco
Rosa & Ray C. Fritz
Harold & Margaret Frock
Pauline Geider
Karl Geider Sr.
Mr. & Mrs. Frank Godino Sr.
Carroll Gower
Adolf & Michael Grad
Vicki Green
Ruth & Ernest Gregory
Robert Gregory
Rivers & "Doc" Griffin
John Griffin
Mr. & Mrs. John Grisham
Donald & Marlene Hall
Blaine Hall
Dale Hammerstone
Susie Harris
Frances & Kenneth Heard
Randy Heard
Mary Heterington
Leonard Hill
Frank & Stella Hofer
Joseph Hoffer
Mr. & Mrs. GH Hoffman
Mr. & Mrs. F Hoffman
Mr. & Mrs. A Hoffman
Valentina Hoover
George & Helen Horvath
Charlie & Rita Hottenstein
Charles Hottenstein III
Patricia & Carl Huebner
Pete Iannotta
Jeanne Iannotta
Rose & Bill Ifkovits
Grace Iudicello
Joseph Iudicello
Henry Jaman
Lois Jaman
John & Anthony Janzer
Mickie Jazowski
Beatrix Jenzer
Jim Kachurak
Brian Patrick Kalamar
John & Caroline Karlowitch Family
Joseph & Mary Kavcak Sr.
Henry Keppel
Albert Keppel
Leopold Keppel
Theresia Keppel
Stephen Keppel Sr.
Theresa & Steve Keppel Sr.
James Keppel Sr.



We remember your family & friends listed on your All Souls Day envelopes. Eternal rest grant to them, O Lord; And let perpetual light shine upon them. May they rest in peace.

Teddy & Julius Kish
Marie & Sam Kobellas
Mary & Michael Kolessar
George, Bernadine & James Kondash
Mary & Mike Kopach
John Kositz
Agnes Kositz
Walter Krein
Mary Krein
Anton Krein
Mrs. Elizabeth Krisak
Elizabeth & Irvine Krisak
Richard Kubik
Dennis Kunkle
Sophia Kuntz
Walter & Ruth Kutish
Skip Lalonde
Stan & Elsie Lalonde
oseph G. Langhauser Sr.
Cliff Lee
Mr. & Mrs. Anthony Liberto Sr.
Mary & John Lukachek
Grace Lutzi
Catherine & George Lynch
Mary Lynch
Charles & Pauline Merritt
Calvin Makos
Lorraine Makos
George M. Makoul
Frankie Malia
Eugene Manfra
Mary Manfra
Fred Marchak
Mr. & Mrs. Andrew Marchak
Josh Mariano
Annemarie & Dan Marino
Frank & Joan Massaro
Kathy Matlock
Fr. Cronin Maxwell, OFM
Carolyn McIlmurray
Don McIlmurray Sr.
Nancy McTiernan
Edward Mertz
Fred Mich
Florence Michaels
Dorothy A. Milkovich
Dorothy A. Milkovitch
Virginai Mitman
Robert K. Morgan
Mark A. Morris
Jackie & Bill Morris
MM Lucas Nagy
MM Joseph Nufer
Charles A. Nufer
Brian Patrick O'Leary
Mary O'Leary
Dhonal O'Leary
Carmela Palmeri
Jack Joseph Palmeri
Jack Joseph Palmeri
Carmela Palmeri
Jerry Pasquariello
Blanche Pasquariello
Salvatore Patti
Dorothy Patti
Elly Peeters
Harry Peeters
MM Dominick Perazzetti
Anne & Bruno Perkowski
Lisa C. (Langhauser) Pezzino
Philip & Theresa Pierog
Orazio Prestifilippo
Ron Pulcini
Primo Pulcini
Lilly & Will Purcell
Maureen Purcell
Mary Purcell
Michael Quinn
Charles Quinn
Elizabeth Quinn
Courtney Quinn
Edward Quinn
Sarah Quinn
Marifaith Recker
Sr Joseph Rita
Charles Ritzman
Claire Ritzman
Mr. & Mrs. S Rizzo
Mr. & Mrs. Joseph Roseman
Francis Roseman
Jim Roth
Sophie & Joseph S.
Lisa Santoro
Florence & Ignatius Sawicki
Rita Schmick
Mary & Felix Schuch
William Schuch
Andrew T. Scotchlas
Joseph C. Scotchlas
Dorothy Setzer
Mr. & Mrs. John Shimkus
Mr. John Shimkus
Henry A. Simon
Margaret M. Simon
Michele Graham Simpson
James R. Smith
Helen & Joe Smith
Bill Spafford
Mitzi Stampf
Frank Stampf Jr.
Robert K. Stanley
Joseph Stefancin
John Stefancin
Sophie Stefancin
Stella Steltzman
Aunt Stella Steltzman
Kimberly Stone
Jozefa Szynalski
Stanley & Mary Szynalski
Mr. Joseph A. Tanhauser
Mr. & Mrs. Joseph G. Tanhauser
Joseph & Caroline Tanhauser
Joseph A. Tanhauser
Joan Tanzosh
Fr. Joe Tobias, MSC
Matthew & Catherine Tuohy
Felicia Twigg
Frank H. Unger
Pauline Unger
Joseph Urban
David Vance
Frank & Elsie Vesz
Russell Waln
Carolyn Wechsler
Christina & John Williams
Dawn Wilson
Marian & Joseph Wycalek
John & Janina Wycalek
Paul & Mitzi Yandrisevits
Mark Yankowy
MM Adam Yankowy
David Yankowy Sr.
Louise Yavorosky
Mr. & Mrs. John G. Yost
William Zacheiss
John & Anna Zangl
Stanley & Mary Zurowski
Eugene Zurowski
Grandparents
Mike Fanaghel
All Veterans
Souls in Purgatory