

<u>Blessed Sacrament Home and School Association Budget '26-'27</u>	
<u>School Income</u>	
Spring Benefit	205,000
Retailer Programs	5,000
Bulldogging	1,000
Dinner Nights	2,300
Uniform Closet	3,000
Bulldog 5k	13,000
Book Fair	3,900
Spiritwear	10,000
Father / Daughter Dance	6,000
Mother / Son Dance	3,900
Pancake Dinner	1,000
Interest	5,000
Total	259,500
<u>Expenses</u>	
<u>School Operations</u>	
General BSS Support	55,000
Sister Rose Tuition Assistance	40,000
	<u>95,000</u>
<u>Classroom and Educational Needs</u>	
Principal's Fund	5,000
Technology Support	10,000
Teacher Wish List	7,500
	<u>22,500</u>
<u>Educational Enrichment</u>	
Week of the Arts	10,000
School Play	3500
Raise the Paddle	85,500
	<u>99,000</u>
<u>Community Needs</u>	
School Directory	1,000
Greg Gannon Canned Food Drive	1,000
	<u>2,000</u>
<u>Hospitality, Events, Volunteer Appreciation</u>	
Events	13,000
Volunteer Appreciation	3,000
Teacher Appreciation	10,000
Other	4,000
	<u>30,000</u>
<u>Other Class Activities</u>	<u>6,000</u>
TOTAL	254,500