



**CITY OF LINDEN
CITY COUNCIL WORK SESSION MEETING AGENDA
LOCATION: LOOSE SENIOR CENTER, 707 NORTH BRIDGE STREET, LINDEN, MI 48451**

Monday, June 8, 2026

6:30 P.M.

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE

C. ROLL CALL & INTRODUCTIONS

- a. Excuse Absent Member(s)

D. SPECIAL PRESENTATIONS

- a. New Firefighter Introduction, By: Chief Will

E. CORRESPONDENCE

- a. Genesee County CDBG Program Continuation Letter Request
- b. Status of Cooperative Meeting/Study Email (Fire Dept.)

F. PUBLIC COMMENT

Individuals wishing to speak will be called upon utilizing the completed Public Comment Cards. Remarks should be addressed to the presiding officer and is not time for debate, but for comments or questions for Council and/or Staff to answer or research. Questions will be answered during the meeting if the information is readily available. If answers are not available during the meeting, Council or Staff will contact the individual within one week or 7 business days, or when the information becomes available. No person shall have the right to speak more than once on any particular subject until all persons wishing to be heard on that subject have the opportunity to speak.

G. CONSENT AGENDA

- a. City Council Meeting Minutes from May 11, 2026
- b. Financial Reports

H. DISCUSSION ITEMS

- a. Mill Building Update
- b. Church Parking Lot
- c. Barn Update
- d. FOIA Requests

I. UNFINISHED BUSINESS ITEMS

- a. Monthly Grant Updates: All Pending & Newly Applied for Grants (Written on Regular Meeting Agendas Only)
- b. Meeting Recording
- c. Contract Statuses - Museum and Library in Mill Building
- d. Loose Van Update
- e. Comment Cards Update
- f. Resolution No. 05-26 Adoption of the Fiscal Year 2026-2027 Budget

- g. Resolution No. 06-26 Adoption of City of Linden Fiscal Year 2026-2027 Fee Schedule
- h. Resolution No. 07-26 Authorizing Compensation for all City Officers, Employees and Volunteer Fire Department
- i. Resolution No. 08-26 Adoption of Fiscal Year 2026-2027 Purchasing Resolution

J. BUSINESS ITEMS

- a. 2026-2028 City of Linden Assessing Services Agreement
- b. Resolution No. 09-26 MDOT TAP Application Authorization for Fenton Road Regional Trail
- c. Sewer Inspection Camera Purchase

K. MANAGER'S UPDATE

L. COUNCIL COMMENTS & REPORTS

M. CLOSED SESSION

N. ADJOURNMENT



GENESEE COUNTY
METROPOLITAN PLANNING
COMMISSION

May 21, 2026

Kristyn Kanyak, Clerk
City of Linden
132 E. Broad St
Linden, MI 48451

SUBJECT: Genesee County Community Development Block Grant Program Cooperative Agreements for Fiscal Years (FY) 2027 – 2029

Dear Ms. Kanyak:

The Genesee County Metropolitan Planning Commission (GCMPC) is advising all communities, presently participating in the Genesee County Community Development Block Grant (CDBG) Program, of the need to extend your community's existing CDBG Cooperative Agreement with Genesee County or to opt out of the CDBG Program.

The Cooperative Agreement is a requirement of the U.S. Department of Housing and Urban Development (HUD), our sponsoring agency. The agreement acts as a mechanism that establishes requirements and general procedures that Genesee County and local units of government must adhere to in order to qualify for CDBG Entitlement status for the FYs 2027 through 2029. CDBG Entitlement status automatically includes participation in the Home Investment Partnerships Program (HOME).

Under the Continuation Clause in the original Agreement executed in 1994, a community has the right to retain Entitlement status under the Genesee County CDBG Program. A community must indicate once every three years whether they choose to continue to participate in the program. This indication must be provided in the form of a letter from the Clerk of each respective local unit of government.

Staff requests that you respond with a letter signed by the Clerk regarding the community's wish to remain in the Genesee County CDBG Program, or to opt out of the Program. This letter must be sent to Gwynneth Coselman via email at GCoselman@geneseecountymi.gov no later than Thursday, June 11, 2026.

Should you have any questions or concerns, please do not hesitate to contact Gwynneth Coselman of my staff at (810) 257-3010 or GCoselman@geneseecountymi.gov.

Sincerely,

Cody Roblyer, Division Manager
Genesee County Community Development Program

Derek Bradshaw, Director Christine Durgan, Assistant Director
COMMUNITY DEVELOPMENT PROGRAM

324 S Saginaw Street – Suite 8D, Flint, Michigan 48502-1470 • (810) 257-3010 • www.gcmPC.org
An Equal Opportunity Organization • Equal Housing Opportunity



Fw: Status of cooperative meeting/study

From Brian Will <fire@lindenmi.us>
Date Wed 6/3/2026 12:19 PM
To Kristyn Kanyak <clerk@lindenmi.us>

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From: lewbender@aol.com <lewbender@aol.com>
Sent: Monday, June 1, 2026 1:11:29 PM
To: Brian Will <fire@lindenmi.us>
Cc: lewbender@aol.com <lewbender@aol.com>; bennett@twp.grand-blanc.mi.us <bennett@twp.grand-blanc.mi.us>; vlorraine@fentontownship.org <vlorraine@fentontownship.org>; jbusch@atlastownship.org <jbusch@atlastownship.org>; sosborn@cityoffenton.org <sosborn@cityoffenton.org>; lmarkland@cityoffenton.org <lmarkland@cityoffenton.org>; Liimatta@twp.grand-blanc.mi.us <Liimatta@twp.grand-blanc.mi.us>; bennett@twp.grand-blanc.mi.us <bennett@twp.grand-blanc.mi.us>; karen.lancaster@woodhillgrp.com <karen.lancaster@woodhillgrp.com>; dpiche@independencfire.us <dpiche@independencfire.us>; [REDACTED] chad.young@mundytwp-mi.gov <chad.young@mundytwp-mi.gov>
Subject: Re: Status of cooperative meeting/study

Chief:

To my knowledge everything you stated in your e mail is correct. No one with the City of Linden was approached, aware or asked to be part of the South Genesee Fire Study
When asked by telephone approximately two weeks ago, I shared these facts in separate conversations with the Mayor, City Manager and a member of the City Council.

Best wishes to you.

Lew

Lewis G. Bender, PhD.
(618) 792-6103
www.lewbender.com

In a message dated 6/1/2026 12:20:02 PM Eastern Daylight Time, fire@lindenmi.us writes:

Hi Lew,

I am asking if you can respond to the recent meeting that was conducted by a few invited neighboring fire departments regarding study that could be done on their behalf. I just need

confirmation that our department was not invited to these meetings and we were not even aware of these meetings until after the fact, thank you

BW

Thanks,

Brian Will, Fire Chief
Fire@lindenmi.us



**CITY OF LINDEN
CITY COUNCIL MEETING
MONDAY, MAY 11, 2026 AT 6:30 P.M.**

LOCATION: LOOSE SENIOR CENTER, 707 NORTH BRIDGE STREET, LINDEN, MI 48451

CALL TO ORDER

The meeting was called to order at 6:30 p.m. by Mayor Elizabeth Armstrong. The meeting was held at The Loose Senior Center located at 707 North Bridge Street, Linden, Michigan 48451.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by all present. A Moment of Silence was observed for Dave Franz, former City Council member who passed away.

City Council Present: Mayor Elizabeth Armstrong, Mayor Pro tem Jerry Link, Brad Dick, Tom Hicks, Pam Howd, Denise Miller, Brenda Simons

Absent: None

Others Present: Ellen Glass, City Manager; Scott Sutter, Police Chief; Brian Will, Fire Chief; Don Grice, Director of Public Works; Tessa Sweeney, Director of Senior Services & Community Engagement; Brooke Card, City Treasurer; Kristyn Kanyak, City Clerk; Pat Parker, City Attorney

a. Excuse Absent Member(s)

None.

SPECIAL PRESENTATIONS

None.

PUBLIC HEARINGS

(A) City of Linden Fiscal Year 2026-2027 Budget
Armstrong opened the public hearing at 6:31 p.m.

Public comment about Loose budget items, training and consultant.

Armstrong explained public comment procedure.

Public comment about money to cover additional expenses for the Mill.

Armstrong closed the public hearing at 6:34 p.m.

Glass and Sweeney addressed public comments regarding Loose budget items for training and clarified professional services. Glass addressed comment regarding the Mill.

CORRESPONDENCE

(A) Letter Received from Mass Transportation Authority (MTA)
Armstrong acknowledged receipt of item.

PUBLIC COMMENT

Public comment about election at Loose and concerns; also commented on class cancellation and membership.

Public comment shared concerns about Tickner Street detour, East Broad Street, Paddle and Pedal Event and kayak launch parking.

Public comment shared concerns about Tickner Street; garbage truck; scooters; and requested water pressure update.

Public comment on mail delivery issues in construction zone; wrong-way drivers in construction zone and scooters.

City staff addressed public comments.

CONSENT AGENDA

(A) City Council Meeting Minutes from April 27, 2026

(B) Financial Reports

Motion by Howd, second by Simons to approve the consent agenda. Roll call. Motion carried 6-1.

AYES: Dick, Hicks, Simons, Link, Armstrong, Howd

NAYS: Miller

ABSENT: None

UNFINISHED BUSINESS

(A) Monthly Grant Updates: All Pending & Newly Applied for Grants

Glass provided updates on grant funding opportunities previously submitted for. Sutter discussed donation received for Police Department and recent grant award. Brief discussion with Armstrong and Will about Fire Department vests. Kanyak updated Certified Local Government Grant for Historic District Commission (HDC) Design Guidelines update still pending.

NEW BUSINESS

(A) Resolution No. 05-26 Adoption of the Fiscal Year 2026-2027 Budget

Glass provided a brief overview of topic. No public comment was received. Brief discussion with Glass and Council about resolution items adoption process; not ready to vote and reasoning; money for mill; election equipment; fire truck; Charter adoption requirement; grant funding options for fire truck, brief discussion with Will; grant activity; estimated Mill cost overage, brief discussion with Grice. Staff discussed road project wrap up; Shiawassee River Trail Grant fiduciary; and patch program. Councilors and staff discussed wages; additional Mill costs; moving budget to work session and reasoning; postponement of other agenda items; fire truck approval process. Council, Staff and Parker further discussed budget approval; purchase process; concerns with Resolution No. 07-26; and separate approval of items.

Public comment about discussion, Glass and Parker addressed. Parker further discussed closed session rules.

Discussion regarding motion.

Motion by Dick, second by Simons to approve Resolution No. 05-26 Adoption of the Fiscal Year 2026-2027 Budget.

Discussion between Councilors and staff regarding fire truck; motion and separation of business items.

Roll call. Motion failed 4-3.

AYES: Simons, Howd, Dick

NAYS: Armstrong, Link, Miller, Hicks

ABSENT: None

Glass and Parker discussed failed item and ability to bring back; requested clarification from Council on specific items discussed. Further discussion with Council, Parker and Glass regarding the remaining New Business items; failed vote; and closed session clarification.

Card reviewed budget draft timeline receipt; January discussion and requested further Council discussion. Councilors explained reasoning and requested job position comparables; differences in duties; wage study breakdown and justification; Charter language regarding budget adoption; discussed motion; Resolution No. 07-26; and budget separate from other resolutions and items.

(B) Resolution No. 06-26 Adoption of City of Linden Fiscal Year 2026-2027 Fee Schedule

(C) Resolution No. 07-26 Authorizing Compensation for all City Officers, Employees and Volunteer Fire Department

(D) Resolution No. 08-26 Adoption of Fiscal Year 2026-2027 Purchasing Resolution

(E) 2026-2027 Road Overband/Crack Fill Program

Grice reviewed item and memo within agenda packet. Motion by Miller, second by Armstrong to approve the 2026-2027 Road Overband/Crack Fill Program. Councilors commented on the program and briefly discussed with Grice. Roll call. Motion carried 7-0.

AYES: Howd, Link, Simons, Armstrong, Hicks, Miller, Dick

NAYS: None

ABSENT: None

Brief discussion with Councilors and Staff regarding Resolution No. 06-26.

CITY MANAGER'S REPORT

Glass provided a verbal update on the following items:

- Road Project
- Safe Routes to School Project wrap up
- Memorial Day Picnic volunteers

- Parks and Recreation Commission Kite event
- Touch base regarding budget

CITY ATTORNEY'S REPORT

None.

DEPARTMENT REPORTS

Armstrong thanked the Departments for their reports which included reports from the Police Department, Code Enforcement, Fire Department, Loose Center Senior Services Department, Clerk's Department and Treasurer's Department.

COUNCIL COMMENTS

Dick commented on other communities doing scooter ordinances. Also suggested temporary mailboxes, brief discussion with Grice.

Howd commented on the recent election held at Loose; shared one-way traffic concern and striping Tickner.

Hicks commented on Broad Street bump and funds withheld, brief discussion with Grice.

Simons thanked Police for patrolling Tickner.

Miller thanked the Police and commented on speed sign on Tickner. Also commented on scooters; Tickner Street curve, striping, width of road; and acknowledged public comments.

Link asked about scooter ordinance and kayak event, discussed with Glass and Sutter.

Brief discussion with Armstrong and Grice about mail delivery issues; Armstrong reminded everyone of Parks and Recreation Kite event this Thursday, America 250 theme, thanked Parks and Recreation Commissioner Fletcher for work on this event.

Brief discussion with Hicks and Grice regarding sign option for kayak launch alternative. Armstrong requested cost for striping, Grice addressed.

CLOSED SESSION

None.

ADJOURNMENT

Motion by Armstrong, second by Howd to adjourn. The meeting was adjourned by Mayor Armstrong at 7:47 p.m.

Respectfully Submitted,

Kristyn Kanyak, City Clerk

Approved: _____

CHECK REGISTER FOR CITY OF LINDEN

CHECK DATE 05/07/2026 - 06/03/2026

BANK CODE: SBGEN - STATE BANK (3140) - CHECK TYPE: PAPER CHECK

Check Date	Check	Vendor Name	Description	Amount
Bank SBGEN STATE BANK (3140)				
05/08/2026	13991	CONSUMERS ENERGY	217 N BRIDGE STREET	271.81
05/08/2026	13992	CONSUMERS ENERGY	GAS/ELECTRIC APRIL 2026	8,967.16
05/08/2026	13993	ROWE PROFESSIONAL SERVICES	GAZEBO RE-BID, PHASE IV WATER MAIN, BRI	3,102.50
05/08/2026	13994	ROWE PROFESSIONAL SERVICES	LINDEN 2026 WATER RELIABILITY STUDY	1,128.75
05/08/2026	13995	PRINTING SYSTEMS	AFFIDAVIT OF IDENTITY/VOTER INSTRUCTION	99.56
05/08/2026	13996	DEWEYS AUTO CENTER, INC.	AC REPAIRS TAHOE #5245	422.40
05/08/2026	13997	DEWEYS AUTO CENTER, INC.	REPAIRS TAHOE #8223	104.79
05/08/2026	13998	GRAND TRUNK WESTERN RAILROAD	MI SIGNAL & GATES	4,235.00
05/08/2026	13999	CITY OF FENTON	WATER TESTING	75.00
05/08/2026	14000	GENESEE VALLEY VAULT	GRAVE OPENING SUSAN YOUNG 4.25.26	450.00
05/08/2026	14001	GENESEE VALLEY VAULT	GRAVE OPENING JOANN ALEXANDER 4.20.26	350.00
05/08/2026	14002	ACTION MUNICIPAL SUPPLY	UTILITY MARKING PAINT/FLAGS	354.00
05/08/2026	14003	APM MOSQUITO CONTROL	MOSQUITO CONTROL (2 OF 5) MAY 2026	5,300.00
05/08/2026	14004	MARTHA DONNELLY	RETIREE HEALTH REIMBURSEMENT MAY 2026	446.08
05/08/2026	14005	ALL N ONE LAWN CARE SERVICE	LAWN MAINTENANCE MAY 2026	5,525.00
05/08/2026	14006	REMOTE SURVEILLANCE SOLUTIONS	CITY HALL CAMERA SYSTEM	2,808.76
05/08/2026	14007	GRAFF CHEVROLET-DURAND INC	REPAIRS TAHOE #3471	1,287.99
05/08/2026	14008	GRAFF CHEVROLET-DURAND INC	OIL LEAKING TAHOE #8223	125.50
05/08/2026	14009	KERR PUMP AND SUPPLY, INC	LOW FLOW INVESTIGATION BYRAM LAKE STATI	2,735.00
05/08/2026	14010	MICHIGAN LANDSCAPE SUPPLY CO	GRASS SEED	262.50
05/08/2026	14011	XTREME SHREDS	SHREDDING SERVICES 5.6.2026	55.00
05/08/2026	14012	CHAMPS CLEANERS	UNIFORM CLEANING FIRE	3.75
05/08/2026	14013	CHAMPS CLEANERS	UNIFORM CLEANING POLICE	105.00
05/08/2026	14014	SHINE OF FENTON	INTERIOR/EXTERIOR WINDOW CLEANING 4.27.	100.00
05/08/2026	14015	HYDROCORP	CROSS CONNECTION PROGRAM APRIL 2026	2,200.25
05/08/2026	14016	H2A ARCHITECTS INC	LINDEN MILL PROJECT MARCH 2026	5,390.50
05/08/2026	14017	H2A ARCHITECTS INC	LINDEN MILL PROJECT APRIL 2026	6,715.00
05/08/2026	14018	JEN BEACH	MILEAGE AND MEAL MMTA CONF 4.26.26-5.1.	187.21
05/08/2026	14019	MICHIGAN ASSOCIATION OF PLANN	ANNUAL MEMBERSHIP DUES 7.1.26-6.30.27	75.00
05/08/2026	14020	THE UPS STORE #3351	YARD SIGN	203.91
05/08/2026	14021	CINTAS	EYEWASH SERVICE AGREEMENT FIRE DEPT 4.3	100.00
05/08/2026	14022	CINTAS	LIFELINE AED AGREEMENT CITY HALL 4.30.2	89.10
05/08/2026	14023	CINTAS	REFILL CITY HALL 5.5.2026	47.80
05/08/2026	14024	CINTAS	EYE WASH SERV AGREEMENT 4.30.26	100.00
05/08/2026	14025	CINTAS	DUST COVER DPW	67.01
05/08/2026	14026	4M'S SEPTIC AND SEWER	PORTABLE TOILET RENTALS: MILL, DPW, CEM	675.00
05/08/2026	14027	CMP DISTRIBUTORS INC	VESTS X 2	400.00
05/08/2026	14029	EDWARD DUBUC	RETIREE HEALTH REIMBURSEMENT MAY 2026	824.80
05/08/2026	14030	SCOTT FAIRBANKS	RETIREE HEALTH REIMBURSEMENT MAY 2026	1,845.98
05/08/2026	14031	FRONTIER	ALARM SERVICES 4.25.26-5.24.26	102.94
05/08/2026	14032	SLOAN'S SALES & SERVICE LLC	PARTS	42.94
05/08/2026	14033	VERIZON WIRELESS-JP	DPW JET PACKS 3.24.26-4.23.26	120.03
05/08/2026	14034	VIEW NEWSPAPERS	PUBLICATIONS APRIL 2026	558.00
05/08/2026	14035	XEROX CORPORATION	COPIER USAGE APRIL 2026	590.52
05/15/2026	14036	CONSUMERS ENERGY	GAS/ELECTRIC 1101 N BRIDGE 3.31.26-4.30	42.82
			GAS/ELECTRIC 213 N BRIDGE ST 4.8.26-5.6	163.39
				<hr/> 206.21
05/15/2026	14037	GENESEE COUNTY TREASURER	TRAILER PARK FEES APRIL 2026	695.00
05/15/2026	14038	PRINTING SYSTEMS	ELECTION SIGNS/BOARDS	481.92

CHECK REGISTER FOR CITY OF LINDEN

CHECK DATE 05/07/2026 - 06/03/2026

BANK CODE: SBGEN - STATE BANK (3140) - CHECK TYPE: PAPER CHECK

Check Date	Check	Vendor Name	Description	Amount
Bank SBGEN STATE BANK (3140)				
05/15/2026	14039	GLORIA KIRSHMAN	RETIREE HEALTH REIMBURSEMENT JUNE 2026	758.26
05/15/2026	14040	SPECTRUM PRINTERS INC.	VOTE TEST DECK	63.35
05/15/2026	14041	OPERATIONS SERVICES	DRINKING WATER OPERATIONS APRIL 2026	886.25
05/15/2026	14042	PITNEY BOWES GLOBAL FINANCIAL	POSTAGE MACHINE LEASE 3.30.26-6.26.26	256.80
05/15/2026	14043	VC3, INC	MONTHLY BILLING MAY 2026	1,150.00
05/15/2026	14044	ACE HARDWARE	DEPARTMENT CHARGES APRIL 2026	246.61
05/15/2026	14045	BRIGHTON ANALYTICAL L.L.C.	WATER TESTING	360.00
			WATER TESTING	1,024.00
				<u>1,384.00</u>
05/15/2026	14046	MICHIGAN ASSOCIATION OF CHIEF	ASSOCIATION OF CHIEFS OF POLICE	115.00
05/15/2026	14047	GCGC	GCGC SUMMER MEETING 6.4.26 X 2	30.00
05/15/2026	14048	WILKINSON SOLUTIONS	CALCIUM CHLORIDE	671.00
05/19/2026	14053	POLICE OFFICERS ASSN OF MICHIGAN	Remittance Check	333.48
05/22/2026	14054	LINDEN COMMUNITY SCHOOLS	PEG REIMBURSEMENT 2025-2026	3,352.38
05/22/2026	14055	DEWEYS AUTO CENTER, INC.	REPAIRS #3471 2021 TAHOE	621.67
05/22/2026	14056	BEHIND YOUR DESIGN	VOLUNTEER SHIRTS CEMETERY PARKS DESIGN	175.00
05/22/2026	14057	RELIANCE STANDARD LIFE INSURANCE	SHORT TERM DISABILITY INS JUNE 2026	423.91
05/22/2026	14058	REBECCA VANDRIESSCHE	RETIREE HEALTH REIMBURSEMENT JUNE 2026	761.19
05/22/2026	14060	MID TOWN ACQUISITION LLC	GAS/DIESEL APRIL 2026	4,155.76
05/22/2026	14061	CUNNINGHAM-LIMP	PAY APP #8 LINDEN MILL PROJECT	362,563.00
05/22/2026	14062	SME	LINDEN MILL PROJECT APRIL 2026	7,740.35
05/22/2026	14063	JOSEPH ORR	REIMBURSE FOR OIL	27.54
05/22/2026	14064	SOLUCIENT SECURITY SYSTEM	QTRLY SERVICE FEE 6.126-8.31.26	222.00
05/22/2026	14065	CINTAS	REFILL CITY HALL 5.18.26	56.50
			REFILL DPW 5.18.2026	76.51
				<u>133.01</u>
05/22/2026	14066	BAKER, MADISON	REFUND FOR EWP RENTAL DEPOSIT 5.16.26	100.00
05/22/2026	14067	WELLNOW URGENT CARE	PRE EMPLOYMENT DPW	186.00
05/22/2026	14068	VC3, INC	MAY 2026 MICROSOFT 365	518.99
05/22/2026	14069	BLUE CARE NETWORK	EMPLOYEE HEALTH JUNE 2026	23,548.01
05/22/2026	14070	CHARTER COMMUNICATIONS	CITY HALL 5.13.26-6.12.26	359.27
			FIBER INTERNET 5.13.26-6.12.26	650.00
			LCC 5.13.26-6.12.26	109.99
			INTERNET MILL BUILDING 5.13.26-6.12.26	300.00
				<u>1,419.26</u>
05/22/2026	14071	DEARBORN LIFE	LONG TERM DISABILITY 6.1.26-8.31.26	1,108.90
05/22/2026	14072	DELTA DENTAL	EMPLOYEE DENTAL JUNE 2026	1,709.25
05/22/2026	14073	EJ USA INC	GRATES X 2	651.68
05/22/2026	14074	GENESEE COUNTY 9-1-1 GENERAL	911 DISPATCH SERVICES	1,093.84
05/22/2026	14075	IMAGE PROJECTIONS	PARKS AND REC SHIRTS	259.00
			BEAUTIFICATION TEE SHIRTS	346.00
				<u>605.00</u>

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CHECK DATE 05/07/2026 - 06/03/2026

BANK CODE: SBGEN - STATE BANK (3140) - CHECK TYPE: PAPER CHECK

Check Date	Check	Vendor Name	Description	Amount
Bank SBGEN STATE BANK (3140)				
05/22/2026	14076	LAKE FENTON SCHOOLS	PEG REIMBURSEMENT 2025-2026	2,757.19
05/22/2026	14077	SIMEN, FIGURA & PARKER P.L.C.	LEGAL FEES MARCH 2026 LEGAL FEES APRIL 2026	1,262.50 3,433.74 <hr/> 4,696.24
05/22/2026	14078	VERIZON WIRELESS	PHONE USE 3.24.26-4.23.26	1,223.93
05/22/2026	14079	WADE TRIM	HDC ADMIN SERVICES APRIL 2026 MONTHLY PLANNING SERVICES APRIL 2026	400.00 2,300.00 <hr/> 2,700.00
05/29/2026	14080	GENESEE CO ROAD COMMISSION	CITY OF LINDEN ROAD MAINTENANCE APRIL 2 CITY OF LINDEN SIGNAL MAINTENANCE	1,942.53 413.19 <hr/> 2,355.72
05/29/2026	14081	ROWE PROFESSIONAL SERVICES	FORREST RIDGE REVIEW APRIL 2026 LINDEN SAFE ROUTES APRIL 2026 E. BROAD STREET RESURFACING -APRIL 2026	90.00 31,097.50 33,158.75 <hr/> 64,346.25
05/29/2026	14082	GENESEE VALLEY VAULT	GRAVE OPENING AND FOUNDATIONS INSTALL	1,434.40
05/29/2026	14083	MID AMERICA METER, INC	METER TESTING 404 LINDENWOOD	118.00
05/29/2026	14084	ACE-SAGINAW PAVING COMPANY	COMMERCIAL PAVING	501.61
05/29/2026	14085	THE SHERWIN-WILLIAMS COMPANY	PAINT AND BRUSH	47.70
05/29/2026	14086	BECKS PEST CONTROL	PEST CONTROL 5.28.26	116.00
05/29/2026	14087	PRIORITY WASTE, LLC	TRASH SERVICE JUNE 2026	23,763.06
05/29/2026	14088	THE UPS STORE #3351	YARD SIGN E. BROAD STREET OVERLAY	115.57
05/29/2026	14089	TARA SYJUD	REFUND DEPOSIT EWP RENTAL 5.23.26	100.00
05/29/2026	14090	SUPERIOR GROUNDCOVER, INC	EAGLE'S WOODEN PARK WOOD FIBER	4,300.00
05/29/2026	14091	BRIGHTON ANALYTICAL L.L.C.	WATER TESTING WATER TESTING	336.00 360.00 <hr/> 696.00
05/29/2026	14092	STEVEN STEELE	CPR/AED CERTIFICATION COURSE-4.9.2026	495.00
06/02/2026	14093	CHASE CARD SERVICE	DEPARTMENT CHARGES 4.14.26-5.13.26	7,887.41 <hr/> 7,887.41
SBGEN TOTALS:				
Total of 97 Checks:				594,700.24
Less 0 Void Checks:				0.00
Total of 97 Disbursements:				<hr/> 594,700.24

\$594,700.24

CHECK REGISTER FOR CITY OF LINDEN

CHECK DATE 05/07/2026 - 06/03/2026

BANK CODE: SBSRC - LOOSE SENIOR CENTER (4822) - CHECK TYPE: PAPER CHECK

Check Date	Check	Vendor Name	Description	Amount
Bank SBSRC LOOSE SENIOR CENTER (4822)				
05/08/2026	13999	ALL N ONE LAWN CARE SERVICE	LAWN MAINTENANCE LOOSE MAY 2026	160.00
05/08/2026	14000	REMOTE SURVEILLANCE SOLUTIONS	LOOSE ADDITIONAL CAMERAS X 2	778.43
05/08/2026	14001	SHINE OF FENTON	EXTERIOR WINDOW CLEANING LOOSE 4.27.202	95.00
05/08/2026	14002	LINDA BUCKNAM	LINE DANCE 4.7-4.28 X 8	240.00
05/08/2026	14003	TAYLOR & MORGAN P.C.	JAN/FEB 2026 REPORT FOR COUNTY + BUDGET	155.00
05/08/2026	14004	FARNEY, KAREN	REFUND GILMORE CAR MUSEUM-CANCELLED TRI	150.00
05/08/2026	14005	GALE HADFIELD	REFUND GILMORE CAR MUSEUM-CANCELLED TRI	75.00
05/08/2026	14006	ROBERT LASKI	REFUND GILMORE CAR MUSEUM-CANCELLED TRI	150.00
05/08/2026	14007	JIM MATHIS	REFUND GILMORE CAR MUSEUM CANCELLED TRI	75.00
05/08/2026	14008	DAVE NANCARROW	REFUND GILMORE CAR MUSEUM CANCELLED TRI	75.00
05/08/2026	14009	RONALD POINDEXTER	REFUND GILMORE CAR MUSEUM CANCELLED TRI	75.00
05/08/2026	14010	SHERRY ERICKSON	REFUND MILLION \$ QUARTET TRIP CANCELED	120.00
05/08/2026	14011	ERIK MCINTYRE	LIVE MUSIC TEA PARTY LOOSE 5.14.2026	300.00
05/15/2026	14012	CONSUMERS ENERGY	GAS/ELECTRIC LOOSE APRIL 2026	1,117.96
05/15/2026	14013	MICHIGAN LANDSCAPE SUPPLY CO	MULCH-LOOSE	216.00
05/15/2026	14014	LU ANN EASLICK	DEPOSIT REFUND LOOSE RENTAL 5.10.2026	50.00
05/15/2026	14015	CINTAS	REFILL 5.5.2026 LOOSE	42.18
05/15/2026	14016	ACE HARDWARE	LOOSE DEPT CHARGES	155.50
05/15/2026	14017	SOUTHERN LAKES PARKS	COMMUNITY NEWLETTER LOOSE	450.00
05/22/2026	14018	RELIANCE STANDARD LIFE INSURA	SHORT TERM DISABLITY INS JUNE 2026	27.46
05/22/2026	14019	TGI DIRECT	MONTHLY NEWSLETTER APRIL 2026 LOOSE	963.38
			MONTHLY NEWSLETTER MAY 2026 LOOSE	998.31
				<u>1,961.69</u>
05/22/2026	14020	CHARTER COMMUNICATIONS	CABLE/INTERNET 5.10.26-6.9.26 LOOSE	375.80
05/22/2026	14021	HENRY SONDEREGGER	TAI CHI 5/1, 5/8, 5/15/26	90.00
05/22/2026	14022	CINTAS	REFILL LOOSE 5.18.26	60.48
05/22/2026	14023	PAM MADDEN	REFUND MAY TIGERS GAME	90.00
05/22/2026	14024	MARGARET GREGG	REFUND MAY TIGERS GAME	90.00
05/22/2026	14025	JANKOWSKI, JANET	REFUND FOR MAY TIGERS GAME	90.00
05/22/2026	14026	PAUL BRYANT-OTT	REFUND LOOSE ROOM RENTAL DEPOSIT	200.00
05/22/2026	14027	DEBBIE CONKLIN	REFUND DEPOSIT ROOM RENTAL LOOSE 5.16.2	50.00
05/22/2026	14028	BLUE CARE NETWORK	EMPLOYEE HEALTH JUNE 2026	1,732.93
05/22/2026	14029	DELTA DENTAL	EMPLOYEE DENTAL JUNE 2026	145.83
05/22/2026	14030	SONITROL TRI-COUNTY	SECURITY SERVICES 6.1.26-8.31.26 LOOSE	1,206.75
05/22/2026	14031	STEVENS GLASS	GLASS LOOSE	973.92
05/22/2026	14032	VERIZON WIRELESS	PHONE USE LOOSE 3.24.26-4.23.26	185.31
05/29/2026	14033	BECKS PEST CONTROL	PEST CONTROL LOOSE 5.28.2026	51.00
05/29/2026	14034	LINDA BUCKNAM	LINE DANCE X 7	210.00
05/29/2026	14035	STEVEN STEELE	CPR/AED CERTIFICATION 4.9.2026	180.00
06/02/2026	14036	CHASE CARD SERVICE	LOOSE DEPARTMENT CHARGES	565.74

SBSRC TOTALS:

Total of 38 Checks:		12,766.98
Less 0 Void Checks:		0.00
Total of 38 Disbursements:		<u>12,766.98</u>

Loose- \$12,766.98
Gen- \$594,700.24

Total: \$607,467.22



ROWE PROFESSIONAL SERVICES COMPANY

540 S. Saginaw St., Suite 200 | Flint, MI 48502
810-341-7500

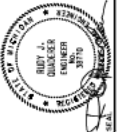
Church Parking Lot

Linden

Preliminary Opinion of Probable Construction Cost
4/30/2026

WORK DESCRIPTION	QUANT.	UNIT	UNIT PRICE	AMOUNT
Maintenance Gravel	100	Ton	\$50.00	\$5,000.00
Mobilization, Max 5%	1	LSUM	\$20,840.00	\$20,840.00
Audio-Video Construction Area Survey	1	LSUM	\$6,000.00	\$6,000.00
Curb and Gutter, Rem	55	Ft	\$10.00	\$550.00
Pavt, Rem	2,780	Syd	\$8.00	\$22,240.00
Sidewalk, Rem	300	Syd	\$15.00	\$4,500.00
Misc Structures, Rem	1	LSUM	\$50,000.00	\$50,000.00
Subgrade Undercutting, Type II	300	Cyd	\$15.00	\$4,500.00
Erosion Control	1	LSUM	\$15,000.00	\$15,000.00
Subbase, CIP, 12 inch	900	Syd	\$20.00	\$18,000.00
Aggregate Base, 6 inch	3,080	Syd	\$12.50	\$38,500.00
HMA	880	Ton	\$120.00	\$105,600.00
Curb and Gutter, Conc, Det F4	1,940	Ft	\$25.00	\$48,500.00
Driveway Opening, Conc	55	Ft	\$25.00	\$1,375.00
Sidewalk, Conc, 6 inch	300	Sft	\$9.50	\$2,850.00
Driveway, Nonreinf Conc, 6 inch	300	Syd	\$65.00	\$19,500.00
Pavt Mrkg, Waterborne, 4 inch, Yellow	1	LSUM	\$7,500.00	\$7,500.00
Sewer, ADS, 12 inch	544	Ft	\$65.00	\$35,360.00
Storm Sewer Tap, 12 inch	2	Ea	\$1,500.00	\$3,000.00
Dr Structure, 48 inch dia	8	Ea	\$3,000.00	\$24,000.00
Underdrain, Subbase, 6 inch	280	Ft	\$17.50	\$4,900.00
		Sub Total		\$437,715.00
		Contingency	10%	\$43,780.00
		Grand Total		\$481,495.00

In providing opinions of probable construction cost, the Client understands that the Consultant has no control over the cost or availability of labor, equipment or materials, or over market conditions or the Contractor's method of pricing, and that the Consultant's opinions of probable construction costs are made on the basis of the Consultant's professional judgement and experience. The Consultant makes no warranty, express or implied, that the bids or the negotiated cost of the Work will not vary from the Consultant's opinion of probable construction cost.



DATE	11-14-2023	TYPE OF SUBMISSION	FINAL REVIEW (CROSSCHECK)
NO.	100000000	DATE	11-14-2023
REVISION OR ISSUE			

DRAWN BY	QUADERER
DESIGNED	QUADERER
CHECKED	QUADERER
FIELD CHECK BY / R	

TIP WEST BROAD STREET
COUNTY OF GRAND RAPIDS
STATE OF MICHIGAN

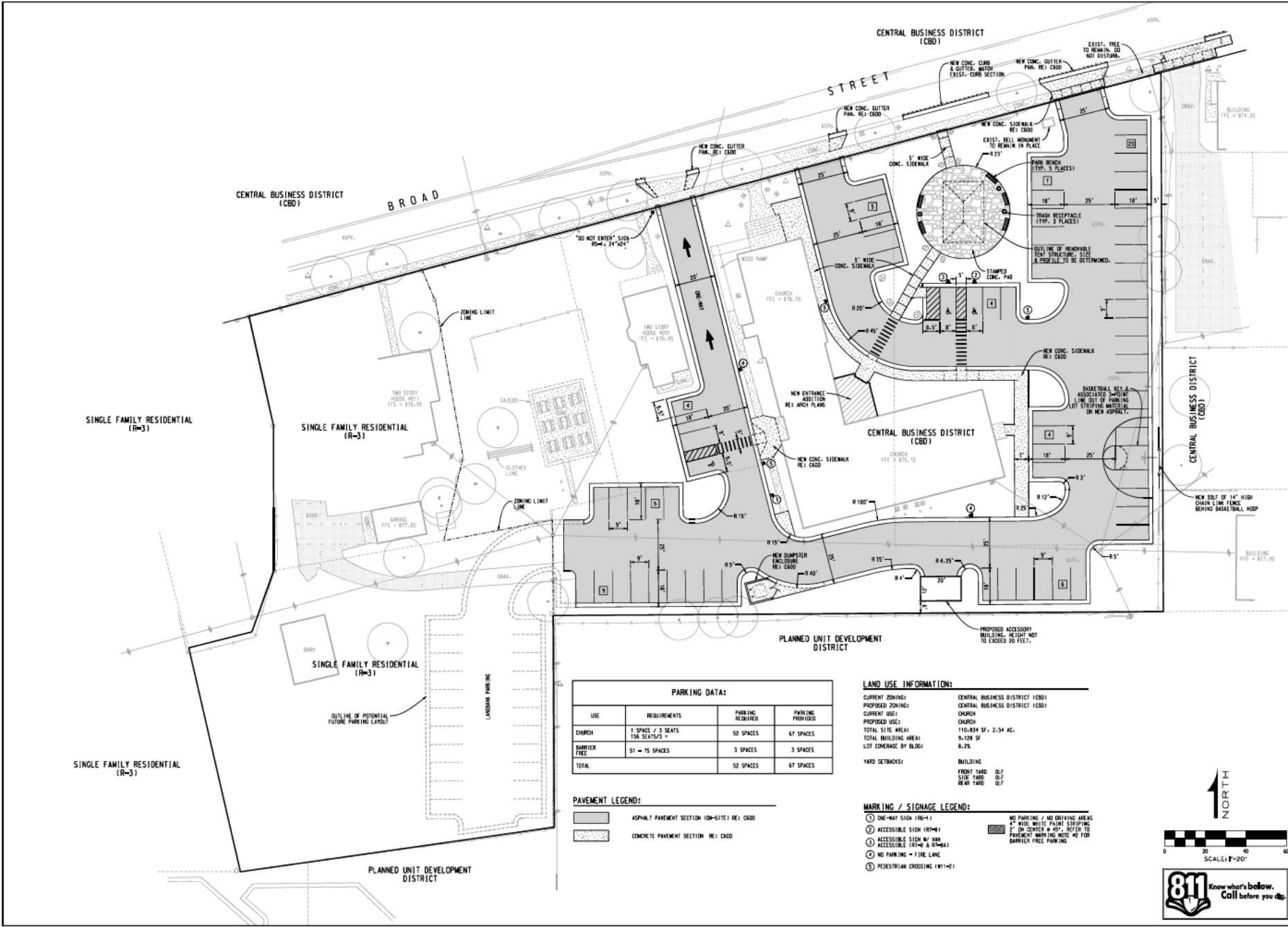
LINDEN PRESBYTERIAN CHURCH
SITE LAYOUT PLAN

Griggs Quaderer, Inc.
www.gqinc.com
6000 OFFICE PARK DRIVE
GRAND RAPIDS, MI 49508
PH: 616-961-0000
FAX: 616-961-0001
CIVIL ENGINEERING, LAND SURVEYING
SITE PLANNING



PROJECT: SPA
JOB NO.: 210903
SCALE: 1"=20'
811 Know what's below. Call before you dig.

C200



PARKING DATA:

USE	REQUIREMENTS	PARKING REQUIRED	PARKING PROVIDED
CHURCH	1 SPACE / 3 SEATS 106 SEATS/3 =	52 SPACES	67 SPACES
BARRIER FREE	5% = 75 SPACES	3 SPACES	3 SPACES
TOTAL		52 SPACES	67 SPACES

PAVEMENT LEGEND:

	ASPHALT PAVEMENT SECTION (ON-SITE) RE: CDD
	CONCRETE PAVEMENT SECTION RE: CDD

LAND USE INFORMATION:

CURRENT ZONING:	CENTRAL BUSINESS DISTRICT (CBD)
PROPOSED ZONING:	CENTRAL BUSINESS DISTRICT (CBD)
CURRENT USE:	CHURCH
PROPOSED USE:	CHURCH
TOTAL SITE AREA:	110,814 SF = 2.54 AC.
TOTAL BUILDING AREA:	9,128 SF
LOT COVERAGE BY BLDG:	8.2%
YARD SETBACKS:	
BUILDING	
FRONT YARD OLF	
SIDE YARD OLF	
REAR YARD OLF	

MARKING / SIGNAGE LEGEND:

① ONE-WAY SIGN (M-4)	NO PARKING / NO DRIVING AREAS
② ACCESSIBLE SIGN (M-4)	4" WIDE WHITE PAINT STRIPING
③ ACCESSIBLE SIGN W/ VAN (M-4)	3" OR GREATER W/ ASP. BUTTER TO
④ ACCESSIBLE (M-4 & R-4)	PAVEMENT MARKING NOTE #0 FOR
⑤ NO PARKING - FIRE LANE	BARRIER FREE PARKING
⑥ PEDESTRIAN CROSSING (M-11-2)	



April 2, 2026

Mr. Don Grice
City of Linden
132 E. Broad Street
Linden, MI 48451

RE: Loose Senior Center
Quonset Building Renovation

WORKING BUDGET

Case Construction Company is pleased to present our working budget to convert the existing cold storage Quonset building at the Loose Senior Center into a year-round recreation room. Our budget is based on the scope of work developed during our walkthrough on March 19th and includes allowances for the following:

- Installing (6) new 120v receptacles – (3) along the north wall and (3) along the south wall
- Extending the existing gas service from the southwest corner of the Loose Annex building to the southeast corner of the Quonset building
- Applying an average of 3" (R-21) closed cell spray foam insulation to the existing roof & walls
- Applying two coats of a fire rated coating over the new spray foam
- Applying two coats of low VOC satin acrylic over fire rated coating
- Installing a ceiling mounted unit heater with programmable thermostat at the southeast corner
- Providing power to the new unit heater
- Replacing the existing chain hung fluorescent strip lighting with new LED strip lighting
- Installing an epoxy floor system consisting of a two-coat pigmented aliphatic polyurethane topcoat over a self-leveling polyurethane slurry
- Replacing the existing non-insulated overhead door with a new insulated (R-18.4) overhead door

Total Working Budget... \$55,624.00

Notes & Clarifications:

- Budget is based on work being performed Monday – Friday from 7 am – 4:30 pm
- Our budget is based on an "Open Shop" policy and includes a mix of union and non-union trades.
- This budget is being provided for feasibility purposes only, with final pricing being confirmed once the project has been authorized to proceed and final drawings, if required by the building department, are prepared.
- No architectural or engineering fees included.
- No furnishings, equipment, or appliances included.
- No equipment or wiring of security system, computers, or phone system included.
- No municipal or governmental fees other than a building permit allowance are included.
- Builder's risk insurance to be provided by Owner.
- Budget assumes the existing gas and electrical services are adequately sized for the renovation. No utility company fees included.
- Owner to remove everything from inside the building prior to our starting work.
- Due to volatility in material & fuel costs, our pricing is subject to review after 30 days.

Please feel free to contact me at 810-691-1161 if you have any questions.

Sincerely,


Chris Honea
Project Manager

Accepted By: _____

Date: _____



- ▶ Budget
- ▶ Fiscal Year 2027



Linden City Council

2026-2027 FY Budget



Elizabeth Armstrong
Mayor



Brad Dick
Councilor



Pam Howd
Councilor



Tom Hicks
Councilor



Jerry Link
Mayor Pro tem

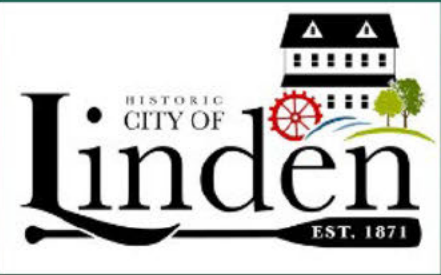
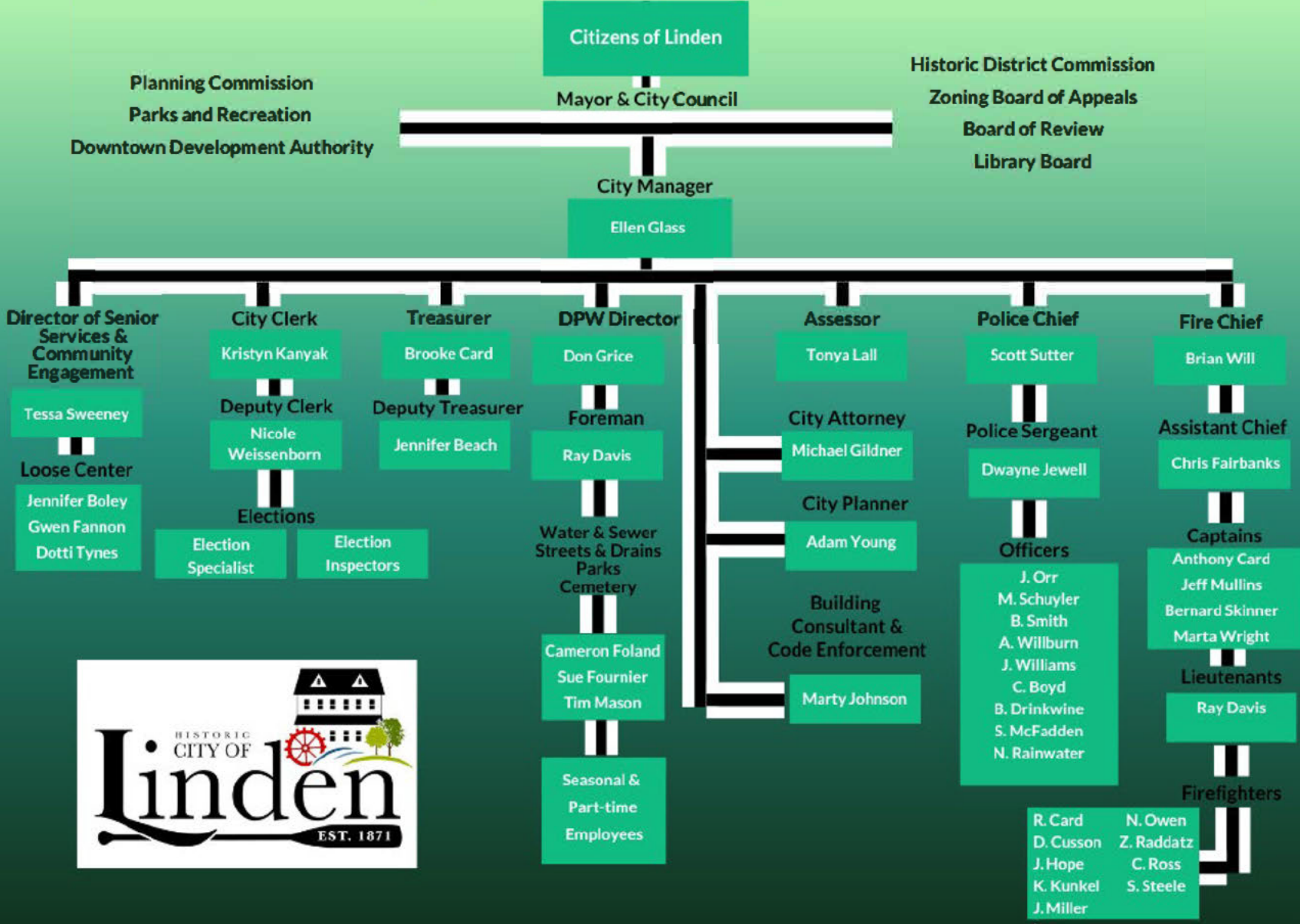


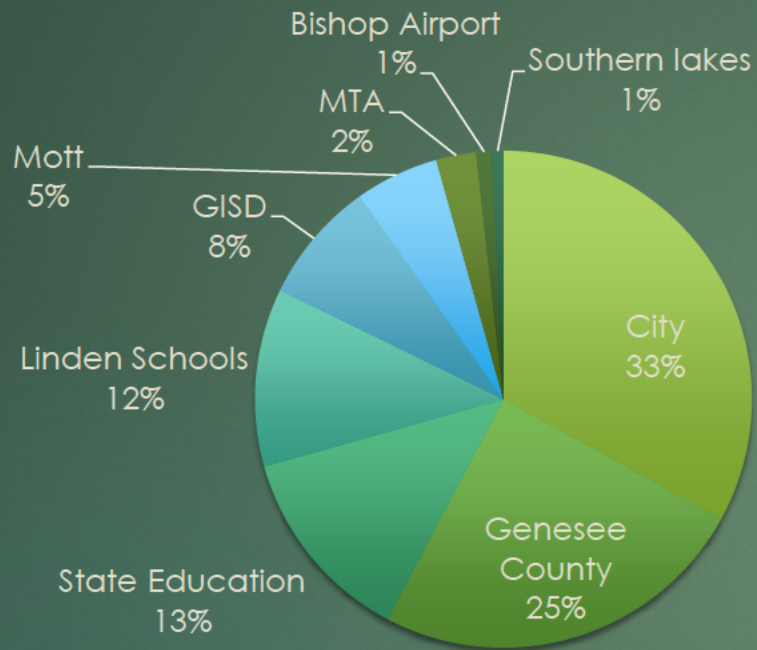
Denise Miller
Councilor



Brenda Simons
Councilor

City of Linden Organizational Chart

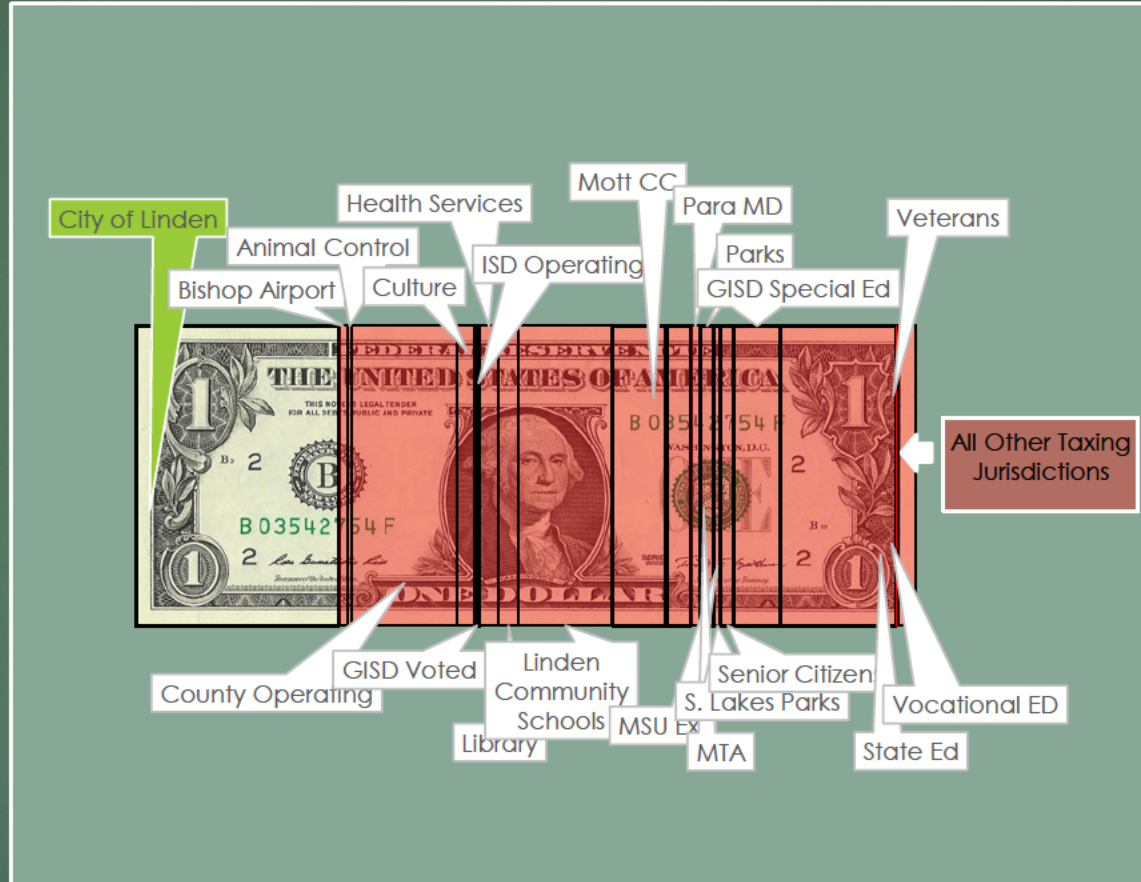




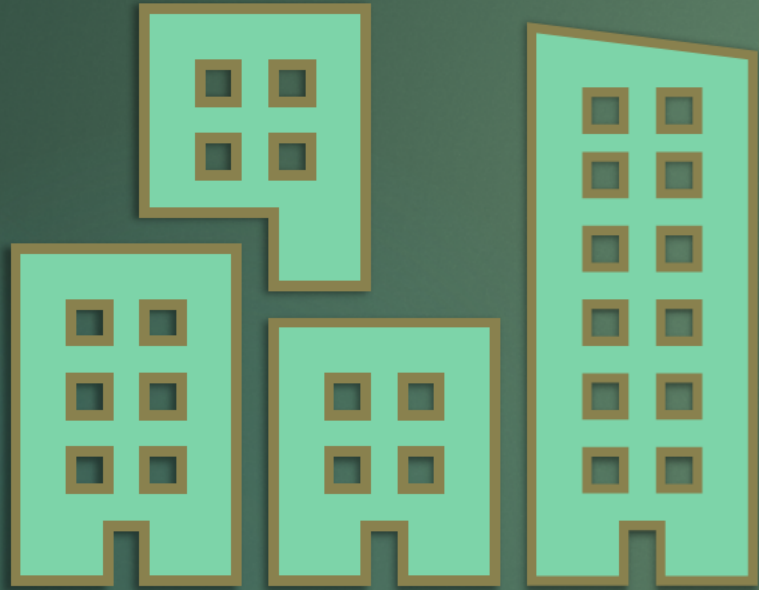
DISTRUBUTION OF TAX DOLLARS

- City
- Genesee County
- State Education
- Linden Schools
- GISD
- Mott
- MTA
- Bishop Airport
- Southern lakes

► Tax Dollar Breakdown



TOP 10 TAXPAYER



- ▶ Symphony of Linden
- ▶ Consumers Energy
- ▶ Shiawassee Shores Retirement
- ▶ Yono Capital Investments
- ▶ Spring Meadows County Club
- ▶ Wax Real Estate Holdings LLC
- ▶ Ripley Tickner LLC
- ▶ Shevock Real Estate Holding
- ▶ Parkside Place Investments
- ▶ DG2Lin LLC

Fund	Estimated Revenues
General Fund	\$2,857,835
Major Street Fund	\$467,400
Local Street Fund	\$408,000
Public Safety Fund	\$1,276,560
Senior Citizens Fund	\$425,113
DDA Fund	\$290,000
Sewer Fund	\$954,000
Water Fund	\$1,865,881

REVENUES BY FUND



Fund	Estimated Expenditures
General Fund	\$2,857,835
Major Street Fund	\$467,400
Local Street Fund	\$408,000
Public Safety Fund	\$1,276,560
Senior Citizens Fund	\$425,113
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Sewer Fund	\$954,000
Water Fund	\$1,865,881



EXPENDITURES BY FUND



- ▶ Budget
- ▶ Fiscal Year 2027
- ▶ Fee Schedule

CITY OF LINDEN

RESOLUTION NO. 06-26

A RESOLUTION ADOPTING THE CITY OF LINDEN FEE SCHEDULE

PRESENT: _____

ABSENT: _____

The following Resolution was offered by _____, and supported by _____:

WHEREAS, the City of Linden, through enacted ordinances and adopted resolutions, may require fees to be paid for certain procedures and reviews;

WHEREAS, the City of Linden has previously adopted a Fee Schedule describing the procedures and reviews which require a fee and which furthermore states the amount of those fees;

WHEREAS, it is necessary to periodically review and if necessary amend, the adopted Fee Schedule;

THEN NOW, THEREFORE, BE IT RESOLVED, by the Linden City Council of the City of Linden, Michigan, that the amended and attached Fee Schedule be adopted and effective July 1, 2026.

CONSIDERED AND APPROVED at a regular meeting of the Linden City Council on this 8th day of June 2026.

YEAS: _____

NAYS: _____

ABSENT: _____

RESOLUTION DECLARED ADOPTED.

Elizabeth Armstrong, Mayor

ATTEST:

Kristyn Kanyak, City Clerk

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Linden, County of Genesee, and State of Michigan, at a regularly scheduled meeting held this 8th day of June, 2026 and that notice of said meeting was given in accordance with the Open Meetings Act, as amended..

Kristyn Kanyak, City Clerk



Fee Schedule FY 26/27

RESOLUTION NUMBER 06-26

General

Garbage	
\$17.46/mth/unit (July 2026-Dec 2026)	
\$52.38/qtr/unit (July 2026-Dec 2026)	
\$17.98/mth/unit (Jan 2027-June 2027)	
\$53.94/qtr/unit (Jan 2027-June 2027)	
Additional Container Fee	\$125
(May be purchased through Priority Waste)	

Wedding Ceremony Fee	\$100
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Mobile Food & Beverage Vending	
Annual Vendor	\$500
Special Event Fee	\$50

Liquor License Application Fee	\$250
---------------------------------------	-------

Yard Sales	\$10
*2 weeks/calendar year	

NSF Checks	\$35/check
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Police Department	
Breathalyzer (PBT)	\$10
<i>Reports</i>	
All reports	\$10
K Packages (Fatal)	\$25
<i>Vehicle Restoration</i>	
Original	\$25 each
Renewal (up to 3)	\$25 each
Vehicle Impound Release Fee	\$125
FOIA Fees *Refer to FOIA policy, mandated by State of Michigan	

Fire Department	
Burn Permit	\$10
*per calendar year	
Reports	\$10
*\$.25 for each additional page after 5	

*All City transactions that are paid with a Debit/Credit Card will be charged a Processing fee of 3% with a minimum of \$2.00



Fee Schedule FY 26/27

RESOLUTION NUMBER 06-26

Facility Rentals

Kimble/Sharp Gazebo

Half Day	\$250.00
Full Day	\$300.00

*ALL PARK RENTALS REQUIRE \$100 SECURITY DEPOSIT

Community Center

Monday - Thursday	\$50.00
Weekend Daily Rental	\$500.00
Whole Weekend (Friday - Sunday)	\$1,200.00

*ALL COMMUNITY CENTER RENTALS REQUIRE \$200 SECURITY DEPOSIT

Eagles Pavilion

Half Day	\$150.00
Whole Day	\$200.00

*ALL PARK RENTALS REQUIRE \$100 SECURITY DEPOSIT

Wedding Ceremony

\$100.00

Loose Senior Center

Annex	\$70 per hour/\$500 daily rate
Margie Hall (Catered only)	\$80 per hour/\$850 daily rate
Full Center	\$150 per hour/\$1,200 daily rate

*ALL LOOSE RENTALS REQUIRE \$200 SECURITY DEPOSIT

*All City transactions that are paid with a Debit/Credit Card will be charged a Processing fee of 3% with a minimum of \$2.00



Fee Schedule FY 26/27

RESOLUTION NUMBER 06-26

Building

The total cost of improvement is based on construction value per the Bureau of Construction Codes Square Foot Construction Cost Table with the exception of single-family dwellings being figured at the rate of \$120.00 per square foot, accessory structures at the rate of \$120.00 per square foot, accessory structures at the rate of \$35.00 per square foot and decks at the rate of \$21.00 per square foot. Premanufactured unit fees are based upon 50% of the normal on-site construction permit fee. The first \$75.00 of an application fee is non-refundable.

Permit fee

(includes one (1) inspection only)

Up to \$1,000	\$75.00	
\$1,000 to \$10,000	\$75.00	plus \$10 per \$1,000 over \$1,000
\$10,000 to \$100,000	\$165.00	plus \$3 per \$1,000 over \$10,000
100,000 to 500,000	\$435.00	plus \$2 per \$1,000 over \$100,000
\$500,000+	\$1,235.00	plus \$3 per \$1,000 over \$500,000

Additional Inspections	\$75.00
Demolition	\$150
Plan Review & Admin Base Fee	\$150.00
Certificate of Occupancy	\$50.00

Commercial Permits

Permanant Sign Permit	\$50
Temp Sign Permit	\$25
Commercial Building	\$.60/sq. ft.
Other-minimum	\$50
6 month extention	50% of org fee
Unpermitted work permit	\$100+ Permit fee
Historic District Certificate of Appropriateness	\$50

*All City transactions that are paid with a Debit/Credit Card will be charged a Processing fee of 3% with a minimum of \$2.00

Planning & Zoning

Preliminary Site Plan	\$500
Final Site Plan	\$750
Combination Prelim & Final	\$750
Admintrative Site Plan Review, which includes:	\$200
*New/change of use	
*Home occupations	
PUD (plus site plan rev fee)	\$400

Zoning & Land Use Permit

Lot Splits	\$150
Zoning Permit, which includes:	\$50
*Fences	
*Signs	
*Sheds (under 200 sq. ft.)	
*Keeping of chickens	
Rezoning (+\$5.00 per acre)	\$750
Special Land Use (plus site plan rev fee)	\$600
Zoning Board of Appeals	\$300
Subdivision Plat Review	
Prelim Plat (+\$5.00 per lot)	\$500
Final Plat (+\$2.00 per lot)	\$450

Point of Sale Inspection	\$50
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*NOTE a \$4,000 deposit will be required by the City to pay for consultations, engineers, traffic engineers, and/or the City Attorney to conduct reviews if needed. Additional fees may apply. All costs to review applications shall be paid by owner or applicant.



Fee Schedule FY 26/27

RESOLUTION NUMBER 06-26

Cemetery

Grave Sites	
Resident	\$750
Non-Resident	\$900
Grave Transfer Fees	
Transfer of Grave	\$35
Replacement Deed	\$100
Certificate of Heir Transfer	\$35.00 for first
Each Additional Certificate of Heir	\$15.00 each additional

Grave Opening Fees	
<i>Traditional Burial 8am-4pm</i>	
Weekday Monday-Friday	\$743
Saturday	\$900
<i>Cremation Burial 8am-4pm</i>	
Weekday Monday-Friday	\$357
Saturday	\$468
<i>*No Sunday or Holiday burials</i>	

Additional Cemetery Fees	
Disinterment	\$715
Burials after 4pm	\$100 per hour
Foundation	
\$.50/sq. inch \$150 minimum	
Veteran Marker	\$31.00

*All City transactions that are paid with a Debit/Credit Card will be charged a Processing fee of 3% with a minimum of \$2.00



Fee Schedule FY 26/27

RESOLUTION NO. 06-26

Sewer use Rates/Quarterly

County Un-metered Rate	\$114/unit
County Metered Rate	\$21.60+\$2.45/100cf of water used
Plus	
City Metered rate	\$44.88+\$3.09/100Cf of water used over 3,750cf

Misc Water Fees

Water Shut Off	\$100
After Hour Shut Off	\$200
Reinstall Water Meter	\$85 plus the cost of material

(Unusable or missing meters may result in an additional fee depending on meter size)

Bulk Water

0-750 Gallons	\$70
Plus \$15 for each additional 500 gallons or any amount beyond the first 750 gallons.	

Meter cost

Lawn water meter	\$400
Additional valve	\$65
Base Fee for lawn water acct	*see usage rate table
Meter & Inspection for well 5/8"	\$480
Water Service Inspection Only	\$50
Water Meter Upgrade Opt. Out	\$35 per quarter

Usage Rates effective 7/1/2026-6/30/2027

In city-Single Unit-	\$7.25/100 cf	Debt Fee
Plus Base Fee <1" meter	\$28.26 unit	\$52.75
1" Meter	\$70.65/unit	\$131.88
2" Meter	\$226.08/unit	\$422.00
3" Meter	\$423.90/unit	\$791.25
4" Meter	\$706.50/unit	\$1,318.75

Multiple Commercial units

Meter Base Fee plus	7.25/100 cf
Duplex/Multi-Family base fee-	\$28.26 per unit/meter size
(Regardless of # of meters) plus	\$7.25/100 cf
Out of City Use Rates-	\$9.10/100cf + 1.5x base charge

Water Tap Fees

In-City	\$4,100
Outside City	\$5,200
Capital Dept Service	\$5,200

Sewer Tap In Fees (Additional REU fees may apply)

Connection Fee	\$4100 per unit
Riser	\$1,000 per tab
Inspection	\$50 per tab
Water/Sewer Combination	\$50 per unit
Sewer Installer	
License Fee	\$50.00
Renewal Fee	\$25.00

*All City transactions that are paid with a Debit/Credit Card will be charged a Processing fee of 3% with a minimum of \$2.00



- ▶ Budget
- ▶ Fiscal Year 2027
- ▶ General Fund 101

Council

Elizabeth Armstrong	Mayor
Jerry Link	Mayor Pro-Tem
Brad Dick	Councilor
Tom Hicks	Councilor
Pamela Howd	Councilor
Denise Miller	Councilor
Brenda Simons	Councilor

CITY
COUNCIL

Department Staff

Budget FY27

1- Full Time Manager	Ellen Glass
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CITY MANAGER



Department Staff

Budget FY27

1- Full Time Clerk

Kristyn Kanyak

1- Full Time Deputy

Nicole Weissenborn

CLERK DEPARTMENT



Department Staff

Budget FY27

1- Full time CC/HR	Tessa Sweeney
--------------------	---------------

COMMUNITY CORDINATOR/ HUMAN RESOURCE



Department Staff

Budget FY27

1- Full time Treasurer	Brooke Card
1- Full time Deputy	Jennifer Beach

TREASURER DEPARTMENT



Department Staff

Budget FY27

1- Assessor

Tonya Lall

1- Deputy Assessor

Jen Zaagman

ASSESSING DEPARTMENT



Department Staff

Budget FY27

1- Full Time Clerk

Kristyn Kanyak

1- Full Time Deputy

Nicole Weissenborn

1-Part-time Election
Specialist

Kelly Dietz

23- Election Inspector

ELECTION DEPARTMENT



Department Staff	Budget FY27
1- Building Inspector	Marty Johnson

BUILDING DEPARTMENT

Department Staff**Budget FY27**

1- Full Time Director	Don Grice
1- Full Time Foremen	Ray Davis
4- Full Time	Cameron Foland
	Sue Fournier
	Tim Mason
3- Part Time	Roger Card
	James May
	Vacant
2- Summer Help	Jon-Claude Howd
	Vacant



DEPARTMENT OF PUBLIC WORKS



PLANNING & ZONING DEPARTMENT

Department Staff	Budget FY27
1- Planning/Zoning	Adam Young
1- Preservation Planner	Arthur Mullen

CITY OF LINDEN

RESOLUTION NO. 05-26

**A RESOLUTION ADOPTING THE CITY OF LINDEN
FISCAL YEAR 2026-2027 BUDGET**

PRESENT: _____

ABSENT: _____

The following Resolution was offered by _____, and supported by _____:

WHEREAS, the City properly advertised and conducted, on May 11, 2026, a public hearing in accordance with §7.4 of the City Charter and Michigan Public Act 41 of 1995 to consider the proposed 2026-2027 budget and general tax levy; and,

WHEREAS, §7.5 of the City Charter requires the City Council to adopt the City’s budget for the ensuing year by the first regular meeting in May;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Linden, Michigan, as follows:

1. The City Council hereby adopts the City of Linden’s 2026-2027 budget to cover the period, inclusive, of July 1, 2026 to June 30, 2027, as summarized below:

General Fund

	2026-27
	REQUESTED
REVENUES	BUDGET
TAXES	\$ 1,575,350.00
LICENSES/PERMITS	\$ 16,800.00
INTERGOVERNMENTAL	\$ 563,231.00
CHARGE FOR SERVICES	\$ 359,409.00
INTEREST	\$ 75,000.00
MISCELLANEOUS	\$ 72,668.00
TRANSFERS IN	\$ 195,377.00
	2,857,835.00

		2026-27
		REQUESTED
DEPARTMENT	DESCRIPTION	BUDGET
101	CITY COUNCIL	\$ 21,700.00
172	CITY MANAGER	\$ 144,039.00
215	CITY CLERK	\$ 176,526.00
219	COMMUNITY CORDINATOR/HUMAN RESOURCE	\$ 32,360.00
247	BOARD OF REVIEW	\$ 850.00
253	TREASURER	\$ 176,456.00
257	ASSESSING	\$ 31,000.00
263	ELECTION WORKERS	\$ 97,186.00
265	BUILDING AND GROUNDS	\$ 332,610.00
271	GENERAL GOVERMENT	\$ 146,600.00
371	BUILDING DEPARTMENT	\$ 23,840.00
441	DEPARTMENT OF PUBLIC WORKS	\$ 312,374.00
447	ENGINEERING	\$ 2,000.00
448	STREET LIGHTING	\$ 61,000.00
528	SOLID WASTE	\$ 289,044.00
567	CEMETERY	\$ 156,700.00
701	PLANNING/ZONING	\$ 30,050.00
703	CDBG	\$ 26,000.00
751	PARKS	\$ 47,500.00
900	CAPITAL OUTLAY	\$ 341,481.00
905	DEBT SERVICE	\$ 18,519.00
965	OPERATING TRANSFERS	\$ 390,000.00
	APPROPRIATION-GENERAL FUNDS	\$ 2,857,835.00

All Funds

		2026-27
		REQUESTED
Fund	DESCRIPTION	BUDGET
101	GENERAL FUND:	2,857,835.00
202	MAJOR STREET FUND:	467,400.00
203	LOCAL STREET FUND:	408,000.00
205	PUBLIC SAFETY FUND:	1,276,560.00
211	SENIOR CITIZENS CENTER FUND:	425,113.00
248	DOWNTOWN DEVELOPMENT AUTHORITY:	209,000.00
405	POLICE EQUIPMENT FUND	15,000.00
406	FIRE EQUIPMENT FUND	7,500.00
590	SEWER FUND:	954,000.00
591	WATER FUND:	1,865,881.00
868	SADDLEBROOK FARMS:	45,000.00
869	LINDENWOOD SPECIAL ASSESSMENT:	114,787.00
871	W. ROLSTON SPECIAL ASSESSMENT:	94,200.00
	TOTAL ESTIMATED REVENUES - ALL FUNDS	8,740,276.00

		2026-27
		REQUESTED
FUND	DESCRIPTION	BUDGET
101	GENERAL FUND	2,857,835.00
202	MAJOR STREET FUND	467,400.00
203	LOCAL STREET FUND	408,000.00
205	PUBLIC SAFETY FUND	1,276,560.00
211	SENIOR CITIZENS CENTER FUND	425,113.00
248	DOWNTOWN DEVELOPMENT AUTHORITY	209,000.00
590	SEWER FUND	954,000.00
591	WATER FUND	1,865,881.00
868	SADDLEBROOK FARMS	61,132.50
869	LINDENWOOD SPECIAL ASSESSMENT	114,475.00
871	W. ROLSTON SPECIAL ASSESSMENT	86,200.00
TOTAL APPROPRIATIONS - ALL FUNDS		8,725,596.50

2. A copy of the complete and itemized FY 2026-2027 budget shall be made available at City Hall;
3. The City Council hereby levies 9.7590 mills as reduced by Headlee for general government operational purposes to finance the 2026-2027 budget and two (2) additional millages (as approved by voters) of 0.3550 mills as reduced by Headlee for mosquito control and 4.8851 mills as reduced by Headlee for Police and Fire Services;
4. The City Council hereby authorizes the City Manager to expend funds as adopted in the FY 2026-2027 budget in accordance with existing policies, resolutions and ordinances; and
5. The City Manager is authorized to perform budgetary transfers between departments within the same fund in an amount not to exceed \$20,000 without prior City Council approval.

CONSIDERED AND APPROVED this 8th day of June 2026, by the City Council of the City of Linden, Michigan.

YEAS: _____

NAYS: _____

ABSENT: _____

RESOLUTION DECLARED ADOPTED.

Elizabeth Armstrong, Mayor

ATTEST:

Kristyn Kanyak, City Clerk

CERTIFICATION

I do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Linden, Genesee County, Michigan, at a regularly scheduled meeting held on June 8, 2026, and that notice of said meeting was given in accordance with the Open Meetings Act, as amended.

Kristyn Kanyak, City Clerk

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Estimated Revenues					
101-000-402.000	CURRENT REAL PROPERTY TAXES	1,458,263.76	1,473,530.00	1,473,530.00	1,512,804.00
101-000-403.000	MOSQUITO CONTROL	53,005.57	53,607.00	53,607.00	55,046.00
101-000-412.000	DELINQUENT PERSONAL PROP TAX	644.05	500.00	500.00	500.00
101-000-432.000	PILOT PROPERTY REVENUE	5,403.44	2,200.00	2,200.00	2,200.00
101-000-434.000	TRAILER PARK FEES	1,390.00	1,668.00	1,668.00	1,668.00
101-000-445.000	INTEREST/PENALTY (TAX)	9,372.30	7,000.00	7,000.00	7,000.00
101-000-447.000	ADMIN/COLLECTION FEES	78,883.20	70,000.00	70,000.00	70,000.00
101-000-476.000	BEER AND LIQUOR LICENSES	2,726.35	3,500.00	3,500.00	2,500.00
101-000-477.000	CABLE FRANCISE FEE	23,417.27	56,000.00	56,000.00	40,000.00
101-000-477.001	PEG FEES	9,366.90	22,400.00	22,400.00	18,952.00
101-000-485.000	YARD SALE/LICENSES	140.00	300.00	300.00	300.00
101-000-556.000	GRANTS	27,502.92	0.00	0.00	0.00
101-000-569.000	OTHER STATE GRANTS	10,816.28	0.00	0.00	0.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION	3,740.40	4,000.00	4,000.00	4,000.00
101-000-574.000	STATE REVENUE SHARING	233,856.00	449,471.00	449,471.00	441,194.00
101-000-574.001	METRO RIGHT OF WAY REVENUE	0.00	15,750.00	15,750.00	16,000.00
101-000-574.002	CVTRS	10,440.00	20,885.00	20,885.00	20,885.00
101-000-626.000	ZONING PERMITS AND FEES	6,353.00	6,500.00	6,500.00	7,000.00
101-000-627.000	BUILDING PERMITS-BUILD	3,030.00	15,000.00	15,000.00	7,000.00
101-000-629.000	SOLID WASTE	284,957.94	289,044.00	289,044.00	289,409.00
101-000-633.000	FOUNDATIONS	7,501.10	6,000.00	6,000.00	6,000.00
101-000-634.000	GRAVE OPENINGS	27,243.50	25,000.00	25,000.00	25,000.00
101-000-643.000	SALE OF CEMETERY LOTS	24,555.00	25,000.00	25,000.00	30,000.00
101-000-645.001	ADMIN. FEES FROM DDA	0.00	12,122.00	12,122.00	10,770.00
101-000-645.002	ADMIN. FEES FROM WATER FUND	0.00	90,000.00	90,000.00	115,000.00
101-000-645.003	ADMIN. FEES FROM SEWER FUND	0.00	51,830.00	51,830.00	69,607.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Estimated Revenues					
101-000-654.000	GENERAL REVENUE	22,135.24	10,000.00	10,000.00	10,000.00
101-000-665.000	INTEREST ON INVESTMENTS	52,810.00	50,000.00	50,000.00	75,000.00
101-000-667.000	FACILITY RENTALS	15,435.00	20,000.00	20,000.00	20,000.00
101-000-687.000	CLAIMS AND REBATES	0.00	0.00	0.00	0.00
101-000-690.000	PROCEEDS FROM BOND SALE	0.00	0.00	0.00	0.00
Total Department :		<u>2,372,989.22</u>	<u>2,781,307.00</u>	<u>2,781,307.00</u>	<u>2,857,835.00</u>
Estimated Revenues		<u>2,372,989.22</u>	<u>2,781,307.00</u>	<u>2,781,307.00</u>	<u>2,857,835.00</u>

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
CITY COUNCIL					
101-101-703.004	SALARY - COUNCIL	5,100.00	5,500.00	5,500.00	5,500.00
101-101-715.000	PAYROLL TAXES	390.15	0.00	0.00	400.00
101-101-722.000	MILEAGE	165.30	300.00	300.00	300.00
101-101-805.000	MEMBERSHIPS	170.00	1,500.00	1,500.00	1,500.00
101-101-826.000	LEGAL FEES	4,925.00	3,000.00	3,000.00	6,000.00
101-101-831.000	TRAINING	9,373.13	6,500.00	6,500.00	8,000.00
Total Department CITY COUNCIL:		20,123.58	16,800.00	16,800.00	21,700.00
CITY MANAGER					
101-172-703.006	SALARY - MANAGER	92,068.28	109,719.00	109,719.00	109,719.00
101-172-703.009	DEFERRED COMPENSATION-MANAGER	8,333.40	10,000.00	10,000.00	10,000.00
101-172-706.000	COMMUNITY CORDINATOR/HUMAN	0.00	0.00	0.00	0.00
101-172-712.000	OPT OUT HEALTH INSURANCE	4,500.00	6,000.00	6,000.00	6,000.00
101-172-715.000	PAYROLL TAXES	6,310.11	8,868.00	8,868.00	8,900.00
101-172-718.000	RETIREMENT EXPENSES	0.00	0.00	0.00	0.00
101-172-720.000	EMPLOYEE INSURANCE-COMMUNITY	0.00	0.00	0.00	0.00
101-172-721.000	WORKMANS COMPENSATION	423.04	406.00	406.00	420.00
101-172-722.000	MILEAGE	1,164.80	3,000.00	3,000.00	3,000.00
101-172-805.000	MEMBERSHIPS	441.95	2,000.00	2,000.00	2,000.00
101-172-831.000	TRAINING	1,265.60	4,000.00	4,000.00	4,000.00
Total Department CITY MANAGER:		114,507.18	143,993.00	143,993.00	144,039.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
CITY CLERK					
101-215-703.002	SALARY - CLERK	49,356.19	59,740.00	59,740.00	69,000.00
101-215-706.000	DEPUTY CLERK WAGES	35,880.04	44,991.00	44,991.00	46,800.00
101-215-715.000	PAYROLL TAXES	4,369.21	8,260.00	8,260.00	8,562.00
101-215-718.000	RETIREMENT EXPENSES	5,708.55	7,030.00	7,030.00	7,549.00
101-215-720.000	EMPLOYEE INSURANCE	32,221.92	33,415.00	33,415.00	38,918.00
101-215-721.000	WORKMANS COMPENSATION	376.58	389.00	389.00	337.00
101-215-722.000	MILEAGE	327.32	900.00	900.00	870.00
101-215-805.000	MEMBERSHIPS	475.00	995.00	995.00	875.00
101-215-831.000	TRAINING	2,069.78	2,709.00	2,709.00	3,615.00
Total Department CITY CLERK:		130,784.59	158,429.00	158,429.00	176,526.00
COMMUNITY CORDINATOR/HUMAN RESOURCE					
101-219-703.012	COMMUNITY CORD/HUMAN RES WAGES	18,542.63	16,750.00	16,750.00	18,800.00
101-219-715.000	PAYROLL TAXES	1,569.61	1,300.00	1,300.00	1,440.00
101-219-718.000	RETIREMENT EXPENSES	1,448.85	691.00	691.00	1,550.00
101-219-720.000	EMPLOYEE INSURANCE	6,057.84	5,668.00	5,668.00	5,500.00
101-219-721.000	WORKMANS COMPENSATION	18.59	65.00	65.00	70.00
101-219-722.000	MILEAGE	8.40	1,500.00	1,500.00	1,500.00
101-219-805.000	MEMBERSHIPS	0.00	500.00	500.00	500.00
101-219-831.000	TRAINING	0.00	500.00	500.00	3,000.00
Total Department COMMUNITY CORDINATOR/HUMAN		27,645.92	26,974.00	26,974.00	32,360.00
BOARD OF REVIEW					
101-247-703.007	SALARY - BOARD OF REVIEW	500.00	350.00	350.00	350.00
101-247-831.000	TRAINING	0.00	500.00	500.00	500.00
Total Department BOARD OF REVIEW:		500.00	850.00	850.00	850.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
TREASURER					
101-253-703.003	SALARY - TREASURER	57,857.50	66,950.00	66,950.00	73,000.00
101-253-706.000	DEPUTY TREASURER WAGES	38,865.46	47,989.00	47,989.00	52,000.00
101-253-712.000	OPT OUT HEALTH INSURANCE	4,500.00	6,000.00	6,000.00	6,000.00
101-253-715.000	PAYROLL TAXES	6,549.50	9,333.00	9,333.00	9,590.00
101-253-718.000	RETIREMENT EXPENSES	6,640.49	7,757.00	7,757.00	8,500.00
101-253-720.000	EMPLOYEE INSURANCE	18,087.65	18,700.00	18,700.00	21,000.00
101-253-721.000	WORKMANS COMPENSATION	446.48	430.00	430.00	466.00
101-253-722.000	MILEAGE	0.00	800.00	800.00	900.00
101-253-805.000	MEMBERSHIPS	502.00	600.00	600.00	700.00
101-253-831.000	TRAINING	749.00	3,600.00	3,600.00	4,300.00
Total Department TREASURER:		134,198.08	162,159.00	162,159.00	176,456.00
ASSESSING					
101-257-808.000	ASSESSOR FEES	25,000.00	22,200.00	22,200.00	25,000.00
101-257-817.003	PROFESSIONAL SERVICES	0.00	5,000.00	5,000.00	5,000.00
101-257-956.000	GENERAL EXPENSES	2,658.90	1,000.00	1,000.00	1,000.00
Total Department ASSESSING:		27,658.90	28,200.00	28,200.00	31,000.00
ELECTION WORKERS					
101-263-707.000	WAGES - ELECTION WORKERS	0.00	16,800.00	16,800.00	18,130.00
101-263-715.000	PAYROLL TAXES	0.00	1,285.00	1,285.00	1,286.00
101-263-721.000	WORKMANS COMPENSATION	0.00	0.00	0.00	100.00
101-263-727.000	ELECTION EXPENSES	4,895.03	6,570.00	6,570.00	70,870.00
101-263-730.000	POSTAGE	1,339.38	10,736.00	10,736.00	6,800.00
Total Department ELECTION WORKERS:		6,234.41	35,391.00	35,391.00	97,186.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
BUILDING AND GROUNDS					
101-265-825.000	COMMUNITY CENTER EXPENSE	8,853.96	20,000.00	20,000.00	20,000.00
101-265-827.000	MILL BUILDING EXPENSE	24,604.45	35,000.00	35,000.00	35,000.00
101-265-827.002	LIBRARY EXPENSE	0.00	0.00	0.00	10,000.00
101-265-828.000	MILL BLDG - CAPITAL PROJECTS	0.00	0.00	0.00	200,000.00
101-265-853.000	TELEPHONE	2,283.62	3,720.00	3,720.00	3,720.00
101-265-853.001	INTERNET SERVICE	6,766.74	8,040.00	8,040.00	8,040.00
101-265-921.000	ELECTRICITY & HEAT	18,977.42	22,850.00	22,850.00	22,850.00
101-265-927.000	WATER AND SEWER	2,137.52	2,250.00	2,250.00	3,000.00
101-265-930.000	REPAIRS & MAINTENANCE	17,605.65	151,200.00	151,200.00	30,000.00
Total Department BUILDING AND GROUNDS:		81,229.36	243,060.00	243,060.00	332,610.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
GENERAL GOVERNMENT					
101-271-728.000	OFFICE SUPPLIES	2,578.73	6,000.00	6,000.00	6,000.00
101-271-730.000	POSTAGE	6,715.78	5,000.00	5,000.00	5,000.00
101-271-804.000	INSURANCE	16,315.09	15,000.00	15,000.00	18,000.00
101-271-805.000	MEMBERSHIPS	6,492.12	2,500.00	2,500.00	6,000.00
101-271-807.000	AUDIT FEES	3,500.00	7,500.00	7,500.00	3,500.00
101-271-817.000	CONSULTANT/PROFESSIONAL SERVICES	5,700.00	7,500.00	7,500.00	7,500.00
101-271-826.000	LEGAL FEES	7,875.00	18,000.00	18,000.00	18,000.00
101-271-831.000	TRAINING	0.00	500.00	500.00	500.00
101-271-881.000	COMMUNITY PROMOTIONS	8,200.50	15,000.00	15,000.00	15,000.00
101-271-881.004	BEAUTIFICATION	1,394.54	2,500.00	2,500.00	2,500.00
101-271-900.000	PUBLICATIONS	5,823.95	5,000.00	5,000.00	5,000.00
101-271-930.003	OFFICE EQUIP. MAINT/SUPPORT	36,862.20	70,000.00	70,000.00	25,000.00
101-271-956.000	GENERAL EXPENSES	4,174.38	20,000.00	20,000.00	20,000.00
101-271-957.000	PEG EXPENSE	0.00	12,000.00	12,000.00	12,000.00
101-271-957.001	PUBLIC EDUCATION COORDINATOR	1,383.96	1,000.00	1,000.00	1,400.00
101-271-985.000	EQUIPMENT	416.36	1,200.00	1,200.00	1,200.00
Total Department GENERAL GOVERNMENT:		107,432.61	188,700.00	188,700.00	146,600.00
BUILDING DEPARTMENT					
101-371-706.001	WAGES - BUILDING INSPECTOR	14,937.21	20,000.00	20,000.00	20,000.00
101-371-715.000	PAYROLL TAXES	1,142.69	1,530.00	1,530.00	1,530.00
101-371-721.000	WORKMANS COMP	719.91	810.00	810.00	810.00
101-371-775.000	SUPPLIES	0.00	0.00	0.00	500.00
101-371-956.000	GENERAL EXPENSES	377.06	1,000.00	1,000.00	1,000.00
Total Department BUILDING DEPARTMENT:		17,176.87	23,340.00	23,340.00	23,840.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
DEPARTMENT OF PUBLIC WORKS					
101-441-703.010	DPW DIRECTOR WAGES	22,465.37	17,510.00	17,510.00	18,211.00
101-441-706.000	GENERAL WAGES	52,174.42	63,000.00	63,000.00	80,161.00
101-441-712.000	OPT OUT HEALTH INSURANCE	4,500.00	1,200.00	1,200.00	1,200.00
101-441-715.000	PAYROLL TAXES	4,870.85	5,800.00	5,800.00	7,527.00
101-441-718.000	RETIREMENT EXPENSES	3,849.97	3,600.00	3,600.00	4,350.00
101-441-720.000	EMPLOYEE INSURANCE	18,887.99	21,000.00	21,000.00	22,000.00
101-441-721.000	WORKMANS COMPENSATION	1,268.79	1,800.00	1,800.00	2,960.00
101-441-722.000	MILEAGE	0.00	500.00	500.00	300.00
101-441-751.000	GASOLINE	0.00	0.00	0.00	12,000.00
101-441-766.000	SMALL TOOLS AND SUPPLIES	4,290.45	7,500.00	7,500.00	7,500.00
101-441-768.000	UNIFORMS	0.00	2,500.00	2,500.00	2,500.00
101-441-804.000	INSURANCE	10,746.51	12,000.00	12,000.00	12,000.00
101-441-805.000	MEMBERSHIPS	744.00	500.00	500.00	500.00
101-441-810.000	MOSQUITO CONTROL	11,413.65	32,165.00	32,165.00	32,165.00
101-441-817.000	CONSULTANTS FEES	0.00	0.00	0.00	10,000.00
101-441-831.000	TRAINING	0.00	4,500.00	4,500.00	4,500.00
101-441-853.000	TELEPHONE	3,597.94	5,000.00	5,000.00	5,000.00
101-441-921.000	ELECTRICITY & HEAT	9,240.25	7,000.00	7,000.00	7,000.00
101-441-930.000	REPAIRS & MAINTENANCE	27,559.66	12,000.00	12,000.00	10,000.00
101-441-938.000	STORM DRAIN MANAGEMENT	12,563.54	40,000.00	40,000.00	40,000.00
101-441-956.000	GENERAL EXPENSES	8,061.06	5,000.00	5,000.00	5,000.00
101-441-985.000	EQUIPMENT	6,491.69	8,500.00	8,500.00	2,500.00
101-441-995.736	CONT.-EMP. HEALTH CARE TRUST	0.00	25,000.00	25,000.00	25,000.00
Total Department DEPARTMENT OF PUBLIC WORKS:		202,726.14	276,075.00	276,075.00	312,374.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
ENGINEERING					
101-447-817.001	ENGINEERING FEES	4,470.00	2,000.00	2,000.00	2,000.00
Total Department ENGINEERING:		4,470.00	2,000.00	2,000.00	2,000.00
STREET LIGHTING					
101-448-926.000	STREET LIGHTING	39,634.59	60,000.00	60,000.00	61,000.00
Total Department STREET LIGHTING:		39,634.59	60,000.00	60,000.00	61,000.00
SOLID WASTE					
101-528-809.000	SOLID WASTE	260,534.25	289,044.00	289,044.00	289,044.00
Total Department SOLID WASTE:		260,534.25	289,044.00	289,044.00	289,044.00
CEMETERY					
101-567-829.000	GRAVE OPENINGS	22,050.00	20,000.00	20,000.00	20,000.00
101-567-830.000	FOUNDATIONS	5,441.80	7,500.00	7,500.00	9,200.00
101-567-930.000	REPAIRS & MAINTENANCE	33,261.04	80,000.00	80,000.00	52,500.00
101-567-956.000	GENERAL EXPENSES	2,095.42	4,000.00	4,000.00	75,000.00
Total Department CEMETERY:		62,848.26	111,500.00	111,500.00	156,700.00
PLANNING/ZONING					
101-701-805.000	MEMBERSHIPS	0.00	50.00	50.00	50.00
101-701-817.000	CONSULTANTS FEES	28,167.50	25,200.00	25,200.00	25,200.00
101-701-817.004	CONSULTANT FEES-HDC	0.00	0.00	0.00	4,800.00
Total Department PLANNING/ZONING:		28,167.50	25,250.00	25,250.00	30,050.00
CDBG					
101-703-817.010	CDBG-SENIOR CITIZEN OPERATIONS	0.00	0.00	0.00	26,000.00
101-703-817.011	CDBG- IMPROVEMENTS	0.00	0.00	0.00	0.00
Total Department CDBG:		0.00	0.00	0.00	26,000.00
PARKS					
101-751-811.000	TREE PROGRAM	3,381.51	9,500.00	9,500.00	9,500.00
101-751-932.001	PARKS	53,085.50	35,000.00	35,000.00	35,000.00
101-751-959.001	GRANT EXPENSE-SRWTC	100.00	0.00	0.00	0.00
101-751-985.000	PARKS EQUIPMENT	108.06	3,000.00	3,000.00	3,000.00
Total Department PARKS:		56,675.07	47,500.00	47,500.00	47,500.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
CAPITAL OUTLAY					
101-900-975.000	CAPITAL OUTLAY	46,740.86	477,593.00	477,593.00	341,481.00
Total Department CAPITAL OUTLAY:		46,740.86	477,593.00	477,593.00	341,481.00
DEBT SERVICE					
101-905-991.000	PRINCIPAL PAYMENTS ON DEBT	4,802.00	54,726.00	54,726.00	10,290.00
101-905-993.000	INTEREST ON PAYMENT	2,241.50	49,723.00	49,723.00	8,229.00
Total Department DEBT SERVICE:		7,043.50	104,449.00	104,449.00	18,519.00
OPERATING TRANSFERS					
101-965-995.203	CONT. TO MAJOR/LOCAL STREETS	100,000.00	100,000.00	100,000.00	0.00
101-965-995.205	CONT. TO PUBLIC SAFETY FUND	260,000.00	260,000.00	260,000.00	390,000.00
Total Department OPERATING TRANSFERS:		360,000.00	360,000.00	360,000.00	390,000.00
Appropriations		1,736,331.67	2,781,307.00	2,781,307.00	2,857,835.00
Fund 101 - GENERAL FUND:					
TOTAL ESTIMATED REVENUES		2,372,989.22	2,781,307.00	2,781,307.00	2,857,835.00
TOTAL APPROPRIATIONS		1,736,331.67	2,781,307.00	2,781,307.00	2,857,835.00
NET OF REVENUES & APPROPRIATIONS:		636,657.55	0.00	0.00	0.00



- ▶ Budget
- ▶ Fiscal Year 2027
- ▶ Major 202
- ▶ Local 203

Department Staff

Budget FY27

1- Full Time Director	Don Grice
1- Full Time Foremen	Ray Davis
4- Full Time	Cameron Foland
	Sue Fournier
	Tim Mason
3- Part Time	Roger Card
	James May
	Vacant
2- Summer Help	Jon-Claude Howd
	Vacant

MAJOR & LOCAL STREETS

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
MAJOR STREET FUND					
Estimated Revenues					
202-000-546.000	ACT 51 FUNDS MAJOR	208,851.46	377,000.00	377,000.00	389,400.00
202-000-665.000	INTEREST ON INVESTMENTS	4,446.27	5,000.00	5,000.00	5,000.00
202-000-681.000	GENERAL REVENUE	0.00	0.00	0.00	73,000.00
Total Department :		213,297.73	382,000.00	382,000.00	467,400.00
Estimated Revenues		213,297.73	382,000.00	382,000.00	467,400.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
MAJOR STREET FUND					
Appropriations					
202-000-703.010	DPW DIRECTOR WAGES	13,638.03	17,510.00	17,510.00	18,211.00
202-000-706.000	GENERAL WAGES	57,854.55	64,000.00	64,000.00	80,161.00
202-000-712.000	OPT OUT HEALTH INSURANCE	0.00	1,200.00	1,200.00	1,200.00
202-000-715.000	PAYROLL TAXES	4,556.17	6,300.00	6,300.00	7,527.00
202-000-718.000	RETIREMENT EXPENSES	3,614.09	3,549.00	3,549.00	4,350.00
202-000-720.000	EMPLOYEE INSURANCE	18,185.36	15,800.00	15,800.00	21,235.00
202-000-721.000	WORKMANS COMPENSATION	1,226.92	3,700.00	3,700.00	2,952.00
202-000-807.000	AUDIT FEES	3,000.00	3,000.00	3,000.00	3,000.00
202-000-817.001	ENGINEERING FEES	106,053.25	50,000.00	50,000.00	32,000.00
202-000-930.000	REPAIRS & MAINTENANCE	15,383.57	80,000.00	80,000.00	82,000.00
202-000-931.001	ROAD MAINTENANCE	0.00	2,500.00	2,500.00	2,500.00
202-000-934.001	TRAFFIC SERVICES	223.11	2,500.00	2,500.00	2,500.00
202-000-956.000	GENERAL EXPENSES	3,297.16	6,741.00	6,741.00	27,264.00
202-000-962.001	SNOW REMOVAL	38,960.54	31,200.00	31,200.00	32,500.00
202-000-977.000	ROAD CONSTRUCTION	137.94	0.00	0.00	0.00
202-000-995.203	CONT. TO LOCAL STREETS	0.00	94,000.00	94,000.00	150,000.00
Total Department :		266,130.69	382,000.00	382,000.00	467,400.00
Appropriations		266,130.69	382,000.00	382,000.00	467,400.00
Fund 202 - MAJOR STREET FUND:					
TOTAL ESTIMATED REVENUES		213,297.73	382,000.00	382,000.00	467,400.00
TOTAL APPROPRIATIONS		266,130.69	382,000.00	382,000.00	467,400.00
NET OF REVENUES & APPROPRIATIONS:		(52,832.96)	0.00	0.00	0.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
LOCAL STREET FUND					
Estimated Revenues					
203-000-546.000	ACT 51 FUNDS LOCAL	85,005.44	154,400.00	154,400.00	151,000.00
203-000-556.000	GRANTS	0.00	406,745.00	406,745.00	0.00
203-000-665.000	INTEREST ON INVESTMENTS	7,173.59	7,000.00	7,000.00	7,000.00
203-000-681.000	GENERAL REVENUE	0.00	0.00	0.00	100,000.00
203-000-699.101	CONTRIBUTION FROM GENERAL FUND	100,000.00	100,000.00	100,000.00	0.00
203-000-699.202	CONTRIBUTION FROM MAJOR ST. FD	0.00	94,000.00	94,000.00	150,000.00
203-000-699.999	APPROPRIATED FUND BALANCE LOCAL	0.00	61,620.00	61,620.00	0.00
Total Department :		192,179.03	823,765.00	823,765.00	408,000.00
Estimated Revenues		192,179.03	823,765.00	823,765.00	408,000.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
LOCAL STREET FUND					
Appropriations					
203-000-703.010	DPW DIRECTOR WAGES	13,637.18	17,510.00	17,510.00	18,211.00
203-000-706.000	GENERAL WAGES	62,885.51	69,400.00	69,400.00	87,131.00
203-000-712.000	OPT OUT HEALTH INSURANCE	0.00	1,200.00	1,200.00	1,200.00
203-000-715.000	PAYROLL TAXES	4,934.87	6,750.00	6,750.00	8,060.00
203-000-718.000	RETIREMENT EXPENSES	3,910.09	3,600.00	3,600.00	4,602.00
203-000-720.000	EMPLOYEE INSURANCE	20,060.48	18,700.00	18,700.00	23,081.00
203-000-721.000	WORKMANS COMPENSATION	1,333.64	3,090.00	3,090.00	3,162.00
203-000-807.000	AUDIT FEES	3,000.00	3,000.00	3,000.00	3,000.00
203-000-817.000	ENGINEERING FEES	100,421.75	205,600.00	205,600.00	20,000.00
203-000-930.000	REPAIRS & MAINTENANCE	29,655.61	58,342.00	58,342.00	127,788.00
203-000-930.002	RENTAL EXPENSE	538.79	0.00	0.00	0.00
203-000-934.001	TRAFFIC SERVICES	0.00	2,500.00	2,500.00	2,500.00
203-000-956.000	GENERAL EXPENSES	1,136.08	0.00	0.00	0.00
203-000-962.001	SNOW REMOVAL	16,525.19	7,000.00	7,000.00	10,000.00
203-000-972.000	CAPITAL PROJECTS	489,289.73	0.00	0.00	0.00
203-000-977.000	ROAD CONSTRUCTION	261,437.51	352,745.00	352,745.00	0.00
203-000-985.000	EQUIPMENT	0.00	3,500.00	3,500.00	3,000.00
203-000-991.000	PRINCIPAL PAYMENTS ON DEBT	0.00	40,000.00	40,000.00	53,490.00
203-000-993.000	INTEREST ON PAYMENT	15,584.80	30,828.00	30,828.00	42,775.00
Total Department :		1,024,351.23	823,765.00	823,765.00	408,000.00
Appropriations		1,024,351.23	823,765.00	823,765.00	408,000.00
Fund 203 - LOCAL STREET FUND:					
TOTAL ESTIMATED REVENUES		192,179.03	823,765.00	823,765.00	408,000.00
TOTAL APPROPRIATIONS		1,024,351.23	823,765.00	823,765.00	408,000.00
NET OF REVENUES & APPROPRIATIONS:		(832,172.20)	0.00	0.00	0.00



- ▶ Budget
- ▶ Fiscal Year 2027
- ▶ Public Safety 205

DEPARTMENT STAFF**BUDGET FY27**

1- Full Time Chief	Scott Sutter
1- Full Time Sargent	Dwayne Jewel
4- Full Time Officer	Joseph Orr
	Michael Schuyler
	Brandon Smith
	Andrew Wilburn
1- School Resource Officer	Jeremy Williams
5- Part Time Officer	Christopher Boyd
	Bryan Drinkwine
	Stephen McFadden
	Nicholas Rainwater

POLICE DEPARTMENT

Department Staff	Budget FY27
1- Part time Chief	Brian Will
1- On Call Assistant Chief	Chris Fairbanks
4- On Call Captains	Anthony Card Jeff Mullins
	Harold Skinner
	Marta Wright
2- On Call Lieutenants	Raymond Davis
	Vacant
- On Call Firefighters	Roger Card, Dan Cusson, Jim Hope, Kennedy Kunkel, John Miller, Nick Owen, Zach Raddatz, CJ Ross, Steve Steele
1- On Call Trainee	Owen Burke

FIRE DEPARTMENT

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
PUBLIC SAFETY FUND					
Estimated Revenues					
205-000-402.000	CURRENT REAL PROPERTY TAXES	745,731.53	759,910.00	759,910.00	790,000.00
205-000-543.001	P.A.302 TRAINING FUNDS	1,467.20	2,560.00	2,560.00	2,560.00
205-000-543.002	STATE OF MI LAW ENFORCMENT	7,000.00	7,000.00	7,000.00	7,000.00
205-000-556.001	GRANTS-POLICE	0.00	0.00	0.00	0.00
205-000-574.000	STATE REVENUE SHARING	12.90	0.00	0.00	0.00
205-000-581.000	SRO REIMBURSEMENT	47,851.92	60,537.00	60,537.00	66,000.00
205-000-656.000	DISTRICT COURT FINES	5,980.32	5,000.00	5,000.00	5,000.00
205-000-665.000	INTEREST ON INVESTMENTS	8,043.19	8,000.00	8,000.00	10,000.00
205-000-674.301	DONATIONS-POLICE	50.00	0.00	0.00	0.00
205-000-674.336	DONATIONS-FIRE	719.92	0.00	0.00	0.00
205-000-681.301	GENERAL REVENUE-PD	1,926.45	10,000.00	10,000.00	5,000.00
205-000-681.336	GENERAL REVENUE-FIRE	920.00	0.00	0.00	1,000.00
205-000-699.101	CONTRIBUTION FROM GENERAL FUND	260,000.00	260,000.00	260,000.00	390,000.00
Total Department :		<u>1,079,703.43</u>	<u>1,113,007.00</u>	<u>1,113,007.00</u>	<u>1,276,560.00</u>
Estimated Revenues		1,079,703.43	1,113,007.00	1,113,007.00	1,276,560.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
PUBLIC SAFETY FUND					
Appropriations					
POLICE					
205-301-703.001	SALARY & WAGES - POLICE CHIEF	74,717.54	87,550.00	87,550.00	92,750.00
205-301-706.000	GENERAL WAGES	395,810.89	492,706.00	492,706.00	508,960.00
205-301-706.008	WAGES-PD CPE	2,641.97	0.00	0.00	0.00
205-301-712.000	OPT OUT HEALTH INSURANCE	4,500.00	6,000.00	6,000.00	6,000.00
205-301-715.000	PAYROLL TAXES	25,449.80	44,900.00	44,900.00	40,000.00
205-301-718.000	PENSION EXPENSES	44,685.83	50,000.00	50,000.00	52,000.00
205-301-720.000	EMPLOYEE INSURANCE	133,831.36	117,510.00	117,510.00	141,000.00
205-301-721.000	WORKMANS COMPENSATION	13,845.10	14,608.00	14,608.00	15,500.00
205-301-728.000	OFFICE SUPPLIES	1,334.32	1,500.00	1,500.00	1,500.00
205-301-751.000	GASOLINE	12,786.50	15,000.00	15,000.00	15,000.00
205-301-768.000	UNIFORMS	3,365.30	3,000.00	3,000.00	5,500.00
205-301-775.000	SUPPLIES	1,553.37	2,500.00	2,500.00	2,000.00
205-301-804.000	INSURANCE	23,047.53	24,000.00	24,000.00	26,400.00
205-301-805.000	MEMBERSHIPS	2,040.20	385.00	385.00	450.00
205-301-806.000	CONTRACT SERVICES	286.20	3,750.00	3,750.00	4,000.00
205-301-826.000	LEGAL FEES	5,350.00	8,000.00	8,000.00	7,000.00
205-301-831.000	TRAINING	3,420.30	4,000.00	4,000.00	4,000.00
205-301-853.000	TELEPHONE	1,359.86	1,600.00	1,600.00	1,600.00
205-301-930.000	REPAIRS & MAINTENANCE	19,589.85	12,000.00	12,000.00	15,000.00
205-301-956.000	GENERAL EXPENSES	5,050.51	1,000.00	1,000.00	7,000.00
205-301-956.500	GENERAL EXPENSES-SRO OFFICER	0.00	500.00	500.00	500.00
205-301-985.000	EQUIPMENT	14,392.84	16,200.00	16,200.00	20,000.00
205-301-995.405	TRANSFER OUT TO POLICE EQUIP	0.00	15,000.00	15,000.00	15,000.00
205-301-995.736	CONT.-EMP. HEALTH CARE TRUST	0.00	15,000.00	15,000.00	15,000.00
Total Department POLICE:		789,059.27	936,709.00	936,709.00	996,160.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
PUBLIC SAFETY FUND					
Appropriations					
FIRE					
205-336-703.000	SALARIES AND WAGES	80,872.70	99,698.00	99,698.00	100,000.00
205-336-715.000	PAYROLL TAXES	5,927.87	7,700.00	7,700.00	8,000.00
205-336-721.000	WORKMANS COMPENSATION	4,908.16	4,450.00	4,450.00	5,000.00
205-336-722.000	MILEAGE	333.80	500.00	500.00	500.00
205-336-751.000	GASOLINE	281.83	600.00	600.00	500.00
205-336-768.000	UNIFORMS	781.95	1,500.00	1,500.00	1,500.00
205-336-775.000	SUPPLIES	2,582.90	3,500.00	3,500.00	3,500.00
205-336-804.000	INSURANCE	7,831.23	8,700.00	8,700.00	9,000.00
205-336-805.000	MEMBERSHIPS	829.00	350.00	350.00	500.00
205-336-831.000	TRAINING	0.00	1,000.00	1,000.00	1,000.00
205-336-853.000	TELEPHONE	382.18	700.00	700.00	700.00
205-336-881.000	COMMUNITY PROMOTIONS	0.00	0.00	0.00	500.00
205-336-930.000	REPAIRS & MAINTENANCE	7,338.58	10,000.00	10,000.00	15,000.00
205-336-944.000	HYDRANT RENTAL	7,800.00	7,600.00	7,600.00	7,700.00
205-336-956.000	GENERAL EXPENSES	2,590.41	5,000.00	5,000.00	11,000.00
205-336-985.000	EQUIPMENT	9,963.08	10,000.00	10,000.00	39,500.00
205-336-991.000	PRINCIPAL PAYMENTS ON DEBT	0.00	0.00	0.00	38,000.00
205-336-993.000	INTEREST ON PAYMENT	0.00	0.00	0.00	31,000.00
205-336-995.406	TRANSFER OUT TO FIRE EQUIP FUND	0.00	15,000.00	15,000.00	7,500.00
Total Department FIRE:		132,423.69	176,298.00	176,298.00	280,400.00
Appropriations		921,482.96	1,113,007.00	1,113,007.00	1,276,560.00
Fund 205 - PUBLIC SAFETY FUND:					
TOTAL ESTIMATED REVENUES		1,079,703.43	1,113,007.00	1,113,007.00	1,276,560.00
TOTAL APPROPRIATIONS		921,482.96	1,113,007.00	1,113,007.00	1,276,560.00
NET OF REVENUES & APPROPRIATIONS:		158,220.47	0.00	0.00	0.00



- ▶ Budget
- ▶ Fiscal Year 2027
- ▶ Senior Citizen Fund

Department Staff	Budget FY27
1- Senior Director	Tessa Sweeney
1- Program Director	Dotti Tynes
1- Office/Travel Coordinator	Gwen Fannon
1- Front Desk Reception	Jen Boley
1- Building Maintenance	Roger Card

SENIOR CITIZENS FUND



BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
SENIOR CITIZENS CENTER FUND					
Estimated Revenues					
211-000-522.000	CDBG	1,659.00	92,659.00	92,659.00	26,000.00
211-000-556.003	GRANTS- SENIOR CENTER	100,000.00	100,000.00	100,000.00	0.00
211-000-556.004	SOUTHERN LAKES MILLAGE	37,500.00	50,000.00	50,000.00	50,000.00
211-000-556.005	COUNTY SENIOR MILLAGE	146,750.69	206,330.00	206,330.00	216,646.00
211-000-651.001	SENIOR PROGRAM/ACTIVITY	23,429.00	29,000.00	29,000.00	29,000.00
211-000-651.002	TRAVEL PROGRAM	73,111.10	115,000.00	115,000.00	78,500.00
211-000-654.000	GENERAL REVENUE	77,227.37	0.00	0.00	3,367.00
211-000-667.004	RENTAL INCOME	4,514.00	1,000.00	1,000.00	10,000.00
211-000-675.000	DONATIONS	4,531.46	15,000.00	15,000.00	6,000.00
211-000-675.009	FUNDRAISING/MISCELLANEOUS	0.00	1,000.00	1,000.00	0.00
211-000-677.000	COMMUNITY FOUNDATION	0.00	5,600.00	5,600.00	5,600.00
Total Department :		468,722.62	615,589.00	615,589.00	425,113.00
Estimated Revenues		468,722.62	615,589.00	615,589.00	425,113.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
SENIOR CITIZENS CENTER FUND					
Appropriations					
SENIOR CENTER					
211-752-703.013	SENIOR DIRECTOR WAGES	25,594.17	36,000.00	36,000.00	37,600.00
211-752-706.000	GENERAL WAGES	95,068.94	112,000.00	112,000.00	122,237.00
211-752-712.000	OPT OUT HEALTH INSURANCE	0.00	0.00	0.00	6,000.00
211-752-715.000	PAYROLL TAXES	11,809.92	9,000.00	9,000.00	12,591.00
211-752-718.000	RETIREMENT EXPENSES	6,757.88	7,400.00	7,400.00	6,772.00
211-752-720.000	EMPLOYEE INSURANCE	19,442.51	15,000.00	15,000.00	23,500.00
211-752-721.000	WORKMANS COMPENSATION	165.05	0.00	0.00	1,361.00
211-752-722.000	MILEAGE	784.78	1,500.00	1,500.00	1,500.00
211-752-728.000	OFFICE SUPPLIES	2,008.07	10,000.00	10,000.00	5,000.00
211-752-804.000	INSURANCE	6,726.00	8,500.00	8,500.00	7,500.00
211-752-805.000	MEMBERSHIPS	1,057.20	0.00	0.00	316.00
211-752-817.003	PROFESSIONAL SERVICES	2,642.25	16,000.00	16,000.00	2,500.00
211-752-826.000	LEGAL FEES	0.00	8,000.00	8,000.00	1,000.00
211-752-831.000	TRAINING	15.00	1,500.00	1,500.00	1,500.00
211-752-850.000	COMMUNICATIONS-NEWSLETTERS	7,665.69	12,000.00	12,000.00	9,000.00
211-752-853.000	TELEPHONE	5,384.98	2,000.00	2,000.00	6,000.00
211-752-853.001	INTERNET SERVICE	3,497.43	2,000.00	2,000.00	4,000.00
211-752-881.009	MARKETING	959.00	1,500.00	1,500.00	2,800.00
211-752-881.010	PROGRAM/ACTIVITY EXPENSE	14,481.28	10,000.00	10,000.00	12,000.00
211-752-921.000	ELECTRICITY & HEAT	13,929.09	14,500.00	14,500.00	15,000.00
211-752-927.000	WATER AND SEWER	3,807.28	2,500.00	2,500.00	3,000.00
211-752-930.000	REPAIRS & MAINTENANCE	249,350.96	227,000.00	227,000.00	55,786.00
211-752-930.003	OFFICE EQUIP. MAINT/SUPPORT	4,334.98	21,000.00	21,000.00	20,000.00
211-752-930.009	SENIOR CENTER LICENSES	422.60	450.00	450.00	450.00
211-752-956.000	GENERAL EXPENSES	2,263.04	739.00	739.00	0.00
211-752-957.002	VOLUNTEER EXPENSE	0.00	1,000.00	1,000.00	1,000.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
SENIOR CITIZENS CENTER FUND					
Appropriations					
SENIOR CENTER					
211-752-957.003	TRAVEL EXPENSE	56,067.79	86,000.00	86,000.00	60,000.00
211-752-957.004	SENIOR OUTREACH TECHNOLOGY	1,500.00	1,000.00	1,000.00	1,500.00
211-752-985.000	EQUIPMENT	1,391.19	9,000.00	9,000.00	5,200.00
Total Department SENIOR CENTER:		537,127.08	615,589.00	615,589.00	425,113.00
Appropriations		537,127.08	615,589.00	615,589.00	425,113.00
Fund 211 - SENIOR CITIZENS CENTER FUND:					
TOTAL ESTIMATED REVENUES		468,722.62	615,589.00	615,589.00	425,113.00
TOTAL APPROPRIATIONS		537,127.08	615,589.00	615,589.00	425,113.00
NET OF REVENUES & APPROPRIATIONS:		(68,404.46)	0.00	0.00	0.00



- ▶ Budget
- ▶ Fiscal Year 2027
- ▶ DDA 248



Board Members	Budget 24/25
1- Chairperson	Jeanine Sapelak
1- Vice Chairperson	Greg Jones
1- City Council Rep	Denise Miller
6- Board Members	Keri Burns
	Tod Fisher
	Ryan McDonald
	Brandon Raudebaugh
	Michelle Robins
	Marta Wright

DOWNTOWN DEVELOPMENT AUTHORITY

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
DOWNTOWN DEVELOPMENT AUTHORITY					
Estimated Revenues					
248-000-402.000	CURRENT REAL PROPERTY TAXES	223,836.47	190,000.00	190,000.00	205,000.00
248-000-665.000	INTEREST ON INVESTMENTS	4,648.04	3,000.00	3,000.00	4,000.00
248-000-675.000	DONATIONS & SPONSORSHIPS	20,000.00	0.00	0.00	0.00
Total Department :		248,484.51	193,000.00	193,000.00	209,000.00
Estimated Revenues		248,484.51	193,000.00	193,000.00	209,000.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
DOWNTOWN DEVELOPMENT AUTHORITY					
Appropriations					
248-000-703.012	DIRECTOR/COMMUNITY ENGAGE WAGES	14,798.67	17,252.00	17,252.00	18,800.00
248-000-706.000	GENERAL WAGES	660.65	0.00	0.00	0.00
248-000-715.000	PAYROLL TAXES	866.43	1,330.00	1,330.00	1,500.00
248-000-718.000	RETIREMENT EXPENSES	1,161.75	1,380.00	1,380.00	1,700.00
248-000-720.000	EMPLOYEE INSURANCE	5,165.47	1,500.00	1,500.00	4,800.00
248-000-721.000	WORKMANS COMPENSATION	11.65	500.00	500.00	200.00
248-000-817.000	CONSULTANTS FEES	0.00	2,500.00	2,500.00	1,500.00
248-000-881.003	EVENTS	27,462.99	27,658.00	27,658.00	32,700.00
248-000-881.009	MARKETING	2,175.74	8,800.00	8,800.00	10,500.00
248-000-956.000	GENERAL EXPENSES	29,425.65	9,958.00	9,958.00	26,530.00
248-000-959.000	GRANT EXPENSE-DOWNTOWN FACADE	5,000.00	10,000.00	10,000.00	10,000.00
248-000-974.003	CAPITAL PROJECT	112,725.27	100,000.00	100,000.00	90,000.00
248-000-991.000	PRINCIPAL PAYMENTS ON DEBT	0.00	0.00	0.00	0.00
248-000-993.000	INTEREST ON PAYMENT	0.00	0.00	0.00	0.00
248-000-995.101	ADMIN. FEES TO GENERAL FUND	0.00	12,122.00	12,122.00	10,770.00
Total Department :		199,454.27	193,000.00	193,000.00	209,000.00
Appropriations		199,454.27	193,000.00	193,000.00	209,000.00
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:					
TOTAL ESTIMATED REVENUES		248,484.51	193,000.00	193,000.00	209,000.00
TOTAL APPROPRIATIONS		199,454.27	193,000.00	193,000.00	209,000.00
NET OF REVENUES & APPROPRIATIONS:		49,030.24	0.00	0.00	0.00



- ▶ Budget
- ▶ Fiscal Year 2027
- ▶ Police Equipment 405

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
POLICE EQUIPMENT FUND					
Estimated Revenues					
405-000-699.205	CONTRIBUTION FROM PUBLIC SAFETY FUND	0.00	15,000.00	15,000.00	15,000.00
Total Department :		0.00	15,000.00	15,000.00	15,000.00
Estimated Revenues		0.00	15,000.00	15,000.00	15,000.00
Fund 405 - POLICE EQUIPMENT FUND:					
TOTAL ESTIMATED REVENUES		0.00	15,000.00	15,000.00	15,000.00
TOTAL APPROPRIATIONS					
NET OF REVENUES & APPROPRIATIONS:		0.00	15,000.00	15,000.00	15,000.00



- ▶ Budget
- ▶ Fiscal Year 2027
- ▶ Fire Equipment 406

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
FIRE EQUIPMENT FUND					
Estimated Revenues					
406-000-699.205	CONTRIBUTION FROM PUBLIC SAFETY FUND	0.00	15,000.00	15,000.00	7,500.00
Total Department :		0.00	15,000.00	15,000.00	7,500.00
Estimated Revenues		0.00	15,000.00	15,000.00	7,500.00
Fund 406 - FIRE EQUIPMENT FUND:					
TOTAL ESTIMATED REVENUES		0.00	15,000.00	15,000.00	7,500.00
TOTAL APPROPRIATIONS					
NET OF REVENUES & APPROPRIATIONS:		0.00	15,000.00	15,000.00	7,500.00



- ▶ Budget
- ▶ Fiscal Year 2027
- ▶ Sewer 590

Department Staff

Budget FY27

1- Full Time Director	Don Grice
1- Full Time Foremen	Ray Davis
4- Full Time	Cameron Foland
	Sue Fournier
	Tim Mason
3- Part Time	Roger Card
	James May
	Vacant
2- Summer Help	Jon-Claude Howd
	Vacant

SEWER FUND

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
SEWER FUND					
Estimated Revenues					
590-000-445.000	PENALTY FEES	0.00	0.00	0.00	11,000.00
590-000-607.000	TAP-IN FEES	0.00	30,000.00	30,000.00	30,000.00
590-000-607.001	SEWER CONNECTION CHARGES	229.90	12,000.00	12,000.00	10,000.00
590-000-642.000	USAGE FEES	856,267.42	870,000.00	870,000.00	890,000.00
590-000-665.000	INTEREST ON INVESTMENTS	15,721.31	12,000.00	12,000.00	13,000.00
Total Department :		872,218.63	924,000.00	924,000.00	954,000.00
Estimated Revenues		872,218.63	924,000.00	924,000.00	954,000.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
SEWER FUND					
Appropriations					
590-000-702.001	GENERAL WAGES	35,215.93	40,000.00	40,000.00	48,800.00
590-000-703.000	SALARIES AND WAGES	0.00	0.00	0.00	0.00
590-000-703.010	DPW DIRECTOR WAGES	13,638.37	17,510.00	17,510.00	18,211.00
590-000-712.000	OPT OUT HEALTH INSURANCE	0.00	1,200.00	1,200.00	1,200.00
590-000-715.000	PAYROLL TAXES	2,852.04	4,600.00	4,600.00	5,127.00
590-000-718.000	RETIREMENT EXPENSES	2,282.12	2,800.00	2,800.00	3,218.00
590-000-720.000	EMPLOYEE INSURANCE	11,765.21	11,000.00	11,000.00	12,926.00
590-000-721.000	WORKMANS COMPENSATION	746.84	2,300.00	2,300.00	2,011.00
590-000-801.000	COUNTY SEWER CHARGE	537,306.65	490,000.00	490,000.00	490,000.00
590-000-804.000	INSURANCE	2,069.08	2,000.00	2,000.00	2,000.00
590-000-807.000	AUDIT FEES	3,000.00	3,000.00	3,000.00	3,000.00
590-000-921.000	ELECTRICITY & HEAT	4,495.12	4,760.00	4,760.00	4,900.00
590-000-930.000	REPAIRS & MAINTENANCE	120,991.61	85,000.00	85,000.00	85,000.00
590-000-956.000	GENERAL EXPENSES	2,152.46	3,000.00	3,000.00	3,000.00
590-000-972.000	CAPITAL PROJECTS	0.00	0.00	0.00	0.00
590-000-985.000	EQUIPMENT	0.00	205,000.00	205,000.00	205,000.00
590-000-995.101	ADMIN. FEES TO GENERAL FUND	0.00	51,830.00	51,830.00	69,607.00
Total Department :		736,515.43	924,000.00	924,000.00	954,000.00
Appropriations		736,515.43	924,000.00	924,000.00	954,000.00
Fund 590 - SEWER FUND:					
TOTAL ESTIMATED REVENUES		872,218.63	924,000.00	924,000.00	954,000.00
TOTAL APPROPRIATIONS		736,515.43	924,000.00	924,000.00	954,000.00
NET OF REVENUES & APPROPRIATIONS:		135,703.20	0.00	0.00	0.00



- ▶ Budget
- ▶ Fiscal Year 2027
- ▶ Water 591



Department Staff

Budget FY27

1- Full Time Director	Don Grice
1- Full Time Foremen	Ray Davis
4- Full Time	Cameron Foland
	Sue Fournier
	Tim Mason
3- Part Time	Roger Card
	James May
	Vacant
2- Summer Help	Jon-Claude Howd
	Vacant

WATER FUND

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
WATER FUND					
Estimated Revenues					
591-000-445.000	PENALTY FEES	17,314.46	9,000.00	9,000.00	14,281.00
591-000-607.000	TAP-IN FEES	0.00	30,000.00	30,000.00	30,000.00
591-000-642.001	WATER SALES	1,688,238.72	1,682,500.00	1,682,500.00	1,800,000.00
591-000-665.000	INTEREST ON INVESTMENTS	6,787.60	9,000.00	9,000.00	9,000.00
591-000-667.001	HYDRANT RENTAL	0.00	7,600.00	7,600.00	7,600.00
591-000-681.000	GENERAL REVENUE	12,494.28	3,000.00	3,000.00	5,000.00
591-000-690.000	PROCEEDS FROM BOND SALE	0.00	0.00	0.00	0.00
Total Department :		<u>1,724,835.06</u>	<u>1,741,100.00</u>	<u>1,741,100.00</u>	<u>1,865,881.00</u>
Estimated Revenues		<u>1,724,835.06</u>	<u>1,741,100.00</u>	<u>1,741,100.00</u>	<u>1,865,881.00</u>

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
WATER FUND					
Appropriations					
591-000-702.003	GENERAL WAGES	37,732.33	41,000.00	41,000.00	52,280.00
591-000-703.010	DPW DIRECTOR WAGES	13,636.90	17,510.00	17,510.00	18,211.00
591-000-712.000	OPT OUT HEALTH INSURANCE	0.00	1,200.00	1,200.00	1,200.00
591-000-715.000	PAYROLL TAXES	3,041.33	4,546.00	4,546.00	5,394.00
591-000-718.000	RETIREMENT EXPENSES	2,430.08	2,909.00	2,909.00	3,344.00
591-000-720.000	EMPLOYEE INSURANCE	12,426.61	10,300.00	10,300.00	13,849.00
591-000-721.000	WORKMANS COMPENSATION	800.17	2,184.00	2,184.00	2,116.00
591-000-730.000	POSTAGE	1,036.00	1,500.00	1,500.00	1,500.00
591-000-757.000	WATER METERS PURCHASED	0.00	4,000.00	4,000.00	7,500.00
591-000-775.000	SUPPLIES	495.41	3,500.00	3,500.00	3,500.00
591-000-787.000	WATER TREATMENT SUPPLIES	0.00	3,500.00	3,500.00	3,500.00
591-000-801.500	COUNTY WATER CHARGE	461,752.95	827,000.00	827,000.00	810,000.00
591-000-804.000	INSURANCE	5,022.08	5,000.00	5,000.00	0.00
591-000-807.000	AUDIT FEES	3,000.00	3,000.00	3,000.00	3,000.00
591-000-817.000	CONSULTANTS FEES	31,881.52	71,250.00	71,250.00	30,000.00
591-000-817.002	BOND ISSUANCE COSTS	0.00	0.00	0.00	0.00
591-000-826.000	LEGAL FEES	300.00	0.00	0.00	0.00
591-000-831.000	TRAINING	0.00	1,000.00	1,000.00	1,000.00
591-000-853.000	TELEPHONE	2,372.48	900.00	900.00	0.00
591-000-921.000	ELECTRICITY & HEAT	6,378.68	10,000.00	10,000.00	10,000.00
591-000-930.000	REPAIRS & MAINTENANCE	49,104.33	143,609.00	143,609.00	400,000.00
591-000-930.008	WATER TESTS & LICENSE	6,121.34	4,000.00	4,000.00	4,000.00
591-000-956.000	GENERAL EXPENSES	1,194.07	1,500.00	1,500.00	1,500.00
591-000-968.000	DEPRECIATION	0.00	160,000.00	160,000.00	0.00
591-000-972.000	CAPITAL PROJECTS	73,140.99	0.00	0.00	0.00
591-000-985.000	EQUIPMENT	0.00	10,000.00	10,000.00	0.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
WATER FUND					
Appropriations					
591-000-991.000	PRINCIPAL PAYMENTS ON DEBT	277,118.94	201,681.00	201,681.00	259,645.00
591-000-993.000	INTEREST ON PAYMENT	65,714.01	120,011.00	120,011.00	119,342.00
591-000-995.101	ADMIN. FEES TO GENERAL FUND	0.00	90,000.00	90,000.00	115,000.00
Total Department :		1,054,700.22	1,741,100.00	1,741,100.00	1,865,881.00
Appropriations		1,054,700.22	1,741,100.00	1,741,100.00	1,865,881.00
Fund 591 - WATER FUND:					
TOTAL ESTIMATED REVENUES		1,724,835.06	1,741,100.00	1,741,100.00	1,865,881.00
TOTAL APPROPRIATIONS		1,054,700.22	1,741,100.00	1,741,100.00	1,865,881.00
NET OF REVENUES & APPROPRIATIONS:		670,134.84	0.00	0.00	0.00



- ▶ Budget
- ▶ Fiscal Year 2027
- ▶ Saddlebrook 868

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
LINDENWOOD SPECIAL ASSESSMENT					
Estimated Revenues					
869-000-451.000	SPECIAL ASSESSMENTS	110,535.84	116,000.00	116,000.00	111,787.00
869-000-665.000	INTEREST ON INVESTMENTS	50,253.06	3,000.00	3,000.00	3,000.00
Total Department :		160,788.90	119,000.00	119,000.00	114,787.00
Estimated Revenues		160,788.90	119,000.00	119,000.00	114,787.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
LINDENWOOD SPECIAL ASSESSMENT					
Appropriations					
869-000-991.000	PRINCIPAL PAYMENTS ON DEBT	75,000.00	75,000.00	75,000.00	75,000.00
869-000-993.000	INTEREST ON PAYMENT	22,550.00	43,225.00	43,225.00	39,475.00
Total Department :		97,550.00	118,225.00	118,225.00	114,475.00
Appropriations		97,550.00	118,225.00	118,225.00	114,475.00
Fund 869 - LINDENWOOD SPECIAL ASSESSMENT:					
TOTAL ESTIMATED REVENUES		160,788.90	119,000.00	119,000.00	114,787.00
TOTAL APPROPRIATIONS		97,550.00	118,225.00	118,225.00	114,475.00
NET OF REVENUES & APPROPRIATIONS:		63,238.90	775.00	775.00	312.00



- ▶ Budget
- ▶ Fiscal Year 2027
- ▶ Lindenwood 869

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
LINDENWOOD SPECIAL ASSESSMENT					
Estimated Revenues					
869-000-451.000	SPECIAL ASSESSMENTS	110,535.84	116,000.00	116,000.00	111,787.00
869-000-665.000	INTEREST ON INVESTMENTS	50,253.06	3,000.00	3,000.00	3,000.00
Total Department :		160,788.90	119,000.00	119,000.00	114,787.00
Estimated Revenues		160,788.90	119,000.00	119,000.00	114,787.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
LINDENWOOD SPECIAL ASSESSMENT					
Appropriations					
869-000-991.000	PRINCIPAL PAYMENTS ON DEBT	75,000.00	75,000.00	75,000.00	75,000.00
869-000-993.000	INTEREST ON PAYMENT	22,550.00	43,225.00	43,225.00	39,475.00
Total Department :		97,550.00	118,225.00	118,225.00	114,475.00
Appropriations		97,550.00	118,225.00	118,225.00	114,475.00
Fund 869 - LINDENWOOD SPECIAL ASSESSMENT:					
TOTAL ESTIMATED REVENUES		160,788.90	119,000.00	119,000.00	114,787.00
TOTAL APPROPRIATIONS		97,550.00	118,225.00	118,225.00	114,475.00
NET OF REVENUES & APPROPRIATIONS:		63,238.90	775.00	775.00	312.00



- ▶ Budget
- ▶ Fiscal Year 2027
- ▶ Rolston 871

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
W. ROLSTON SPECIAL ASSESSMENT					
Estimated Revenues					
871-000-451.000	SPECIAL ASSESSMENTS PAYMENT	112,782.97	107,769.00	107,769.00	91,200.00
871-000-665.000	INTEREST ON INVESTMENTS	142.28	0.00	0.00	3,000.00
Total Department :		<u>112,925.25</u>	<u>107,769.00</u>	<u>107,769.00</u>	<u>94,200.00</u>
Estimated Revenues		<u>112,925.25</u>	<u>107,769.00</u>	<u>107,769.00</u>	<u>94,200.00</u>

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
W. ROLSTON SPECIAL ASSESSMENT					
Appropriations					
871-000-991.000	PRINCIPAL PAYMENTS ON DEBT	0.00	40,000.00	40,000.00	58,000.00
871-000-993.000	INTEREST ON PAYMENT	15,413.70	30,827.40	30,827.40	28,200.00
Total Department :		15,413.70	70,827.40	70,827.40	86,200.00
Appropriations		15,413.70	70,827.40	70,827.40	86,200.00
Fund 871 - W. ROLSTON SPECIAL ASSESSMENT:					
TOTAL ESTIMATED REVENUES		112,925.25	107,769.00	107,769.00	94,200.00
TOTAL APPROPRIATIONS		15,413.70	70,827.40	70,827.40	86,200.00
NET OF REVENUES & APPROPRIATIONS:		97,511.55	36,941.60	36,941.60	8,000.00

CITY OF LINDEN

RESOLUTION NO. 05-26

**A RESOLUTION ADOPTING THE CITY OF LINDEN
FISCAL YEAR 2026-2027 BUDGET**

PRESENT: _____

ABSENT: _____

The following Resolution was offered by _____, and supported by _____:

WHEREAS, the City properly advertised and conducted, on May 11, 2026, a public hearing in accordance with §7.4 of the City Charter and Michigan Public Act 41 of 1995 to consider the proposed 2026-2027 budget and general tax levy; and,

WHEREAS, §7.5 of the City Charter requires the City Council to adopt the City’s budget for the ensuing year by the first regular meeting in May;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Linden, Michigan, as follows:

1. The City Council hereby adopts the City of Linden’s 2026-2027 budget to cover the period, inclusive, of July 1, 2026 to June 30, 2027, as summarized below:

General Fund

	2026-27
	REQUESTED
REVENUES	BUDGET
TAXES	\$ 1,575,350.00
LICENSES/PERMITS	\$ 16,800.00
INTERGOVERNMENTAL	\$ 563,231.00
CHARGE FOR SERVICES	\$ 359,409.00
INTEREST	\$ 75,000.00
MISCELLANEOUS	\$ 72,668.00
TRANSFERS IN	\$ 195,377.00
	2,857,835.00

		2026-27
		REQUESTED
DEPARTMENT	DESCRIPTION	BUDGET
101	CITY COUNCIL	\$ 21,700.00
172	CITY MANAGER	\$ 144,039.00
215	CITY CLERK	\$ 176,526.00
219	COMMUNITY CORDINATOR/HUMAN RESOURCE	\$ 32,360.00
247	BOARD OF REVIEW	\$ 850.00
253	TREASURER	\$ 176,456.00
257	ASSESSING	\$ 31,000.00
263	ELECTION WORKERS	\$ 97,186.00
265	BUILDING AND GROUNDS	\$ 332,610.00
271	GENERAL GOVERMENT	\$ 146,600.00
371	BUILDING DEPARTMENT	\$ 23,840.00
441	DEPARTMENT OF PUBLIC WORKS	\$ 312,374.00
447	ENGINEERING	\$ 2,000.00
448	STREET LIGHTING	\$ 61,000.00
528	SOLID WASTE	\$ 289,044.00
567	CEMETERY	\$ 156,700.00
701	PLANNING/ZONING	\$ 30,050.00
703	CDBG	\$ 26,000.00
751	PARKS	\$ 47,500.00
900	CAPITAL OUTLAY	\$ 341,481.00
905	DEBT SERVICE	\$ 18,519.00
965	OPERATING TRANSFERS	\$ 390,000.00
	APPROPRIATION-GENERAL FUNDS	\$ 2,857,835.00

All Funds

		2026-27
		REQUESTED
Fund	DESCRIPTION	BUDGET
101	GENERAL FUND:	2,857,835.00
202	MAJOR STREET FUND:	467,400.00
203	LOCAL STREET FUND:	408,000.00
205	PUBLIC SAFETY FUND:	1,276,560.00
211	SENIOR CITIZENS CENTER FUND:	425,113.00
248	DOWNTOWN DEVELOPMENT AUTHORITY:	209,000.00
405	POLICE EQUIPMENT FUND	15,000.00
406	FIRE EQUIPMENT FUND	7,500.00
590	SEWER FUND:	954,000.00
591	WATER FUND:	1,865,881.00
868	SADDLEBROOK FARMS:	45,000.00
869	LINDENWOOD SPECIAL ASSESSMENT:	114,787.00
871	W. ROLSTON SPECIAL ASSESSMENT:	94,200.00
	TOTAL ESTIMATED REVENUES - ALL FUNDS	8,740,276.00

		2026-27
		REQUESTED
FUND	DESCRIPTION	BUDGET
101	GENERAL FUND	2,857,835.00
202	MAJOR STREET FUND	467,400.00
203	LOCAL STREET FUND	408,000.00
205	PUBLIC SAFETY FUND	1,276,560.00
211	SENIOR CITIZENS CENTER FUND	425,113.00
248	DOWNTOWN DEVELOPMENT AUTHORITY	209,000.00
590	SEWER FUND	954,000.00
591	WATER FUND	1,865,881.00
868	SADDLEBROOK FARMS	61,132.50
869	LINDENWOOD SPECIAL ASSESSMENT	114,475.00
871	W. ROLSTON SPECIAL ASSESSMENT	86,200.00
TOTAL APPROPRIATIONS - ALL FUNDS		8,725,596.50

2. A copy of the complete and itemized FY 2026-2027 budget shall be made available at City Hall;
3. The City Council hereby levies 9.7590 mills as reduced by Headlee for general government operational purposes to finance the 2026-2027 budget and two (2) additional millages (as approved by voters) of 0.3550 mills as reduced by Headlee for mosquito control and 4.8851 mills as reduced by Headlee for Police and Fire Services;
4. The City Council hereby authorizes the City Manager to expend funds as adopted in the FY 2026-2027 budget in accordance with existing policies, resolutions and ordinances; and
5. The City Manager is authorized to perform budgetary transfers between departments within the same fund in an amount not to exceed \$20,000 without prior City Council approval.

CONSIDERED AND APPROVED this 8th day of June 2026, by the City Council of the City of Linden, Michigan.

YEAS: _____

NAYS: _____

ABSENT: _____

RESOLUTION DECLARED ADOPTED.

Elizabeth Armstrong, Mayor

ATTEST:

Kristyn Kanyak, City Clerk

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Linden, County of Genesee, and State of Michigan, at a regularly scheduled meeting held this 8th day of June, 2026 and that notice of said meeting was given in accordance with the Open Meetings Act, as amended.

Kristyn Kanyak, City Clerk

CITY OF LINDEN

RESOLUTION NO. 06-26

A RESOLUTION ADOPTING THE CITY OF LINDEN FEE SCHEDULE

PRESENT: _____

ABSENT: _____

The following Resolution was offered by _____, and supported by _____:

WHEREAS, the City of Linden, through enacted ordinances and adopted resolutions, may require fees to be paid for certain procedures and reviews;

WHEREAS, the City of Linden has previously adopted a Fee Schedule describing the procedures and reviews which require a fee and which furthermore states the amount of those fees;

WHEREAS, it is necessary to periodically review and if necessary amend, the adopted Fee Schedule;

THEN NOW, THEREFORE, BE IT RESOLVED, by the Linden City Council of the City of Linden, Michigan, that the amended and attached Fee Schedule be adopted and effective July 1, 2026.

CONSIDERED AND APPROVED at a regular meeting of the Linden City Council on this 8th day of June 2026.

YEAS: _____

NAYS: _____

ABSENT: _____

RESOLUTION DECLARED ADOPTED.

Elizabeth Armstrong, Mayor

ATTEST:

Kristyn Kanyak, City Clerk

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Linden, County of Genesee, and State of Michigan, at a regularly scheduled meeting held this 8th day of June, 2026 and that notice of said meeting was given in accordance with the Open Meetings Act, as amended..

Kristyn Kanyak, City Clerk



Fee Schedule FY 26/27

RESOLUTION NUMBER 06-26

General

Garbage	
\$17.46/mth/unit (July 2026-Dec 2026)	
\$52.38/qtr/unit (July 2026-Dec 2026)	
\$17.98/mth/unit (Jan 2027-June 2027)	
\$53.94/qtr/unit (Jan 2027-June 2027)	
Additional Container Fee	\$125
(May be purchased through Priority Waste)	

Wedding Ceremony Fee	\$100
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Mobile Food & Beverage Vending	
Annual Vendor	\$500
Special Event Fee	\$50

Liquor License Application Fee	\$250
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Yard Sales	\$10
*2 weeks/calendar year	

NSF Checks	\$35/check
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Police Department	
Breathalyzer (PBT)	\$10
<i>Reports</i>	
All reports	\$10
K Packages (Fatal)	\$25
<i>Vehicle Restoration</i>	
Original	\$25 each
Renewal (up to 3)	\$25 each
Vehicle Impound Release Fee	\$125
FOIA Fees *Refer to FOIA policy, mandated by State of Michigan	

Fire Department	
Burn Permit	\$10
*per calendar year	
Reports	\$10
*\$.25 for each additional page after 5	

*All City transactions that are paid with a Debit/Credit Card will be charged a Processing fee of 3% with a minimum of \$2.00



Fee Schedule FY 26/27

RESOLUTION NUMBER 06-26

Facility Rentals

Kimble/Sharp Gazebo

Half Day	\$250.00
Full Day	\$300.00

*ALL PARK RENTALS REQUIRE \$100 SECURITY DEPOSIT

Community Center

Monday - Thursday	\$50.00
Weekend Daily Rental	\$500.00
Whole Weekend (Friday - Sunday)	\$1,200.00

*ALL COMMUNITY CENTER RENTALS REQUIRE \$200 SECURITY DEPOSIT

Eagles Pavilion

Half Day	\$150.00
Whole Day	\$200.00

*ALL PARK RENTALS REQUIRE \$100 SECURITY DEPOSIT

Wedding Ceremony

\$100.00

*All City transactions that are paid with a Debit/Credit Card will be charged a Processing fee of 3% with a minimum of \$2.00

Loose Senior Center

Annex	\$70 per hour/\$500 daily rate
Margie Hall (Catered only)	\$80 per hour/\$850 daily rate
Full Center	\$150 per hour/\$1,200 daily rate

*ALL LOOSE RENTALS REQUIRE \$200 SECURITY DEPOSIT



Fee Schedule FY 26/27

RESOLUTION NUMBER 06-26

Building

The total cost of improvement is based on construction value per the Bureau of Construction Codes Square Foot Construction Cost Table with the exception of single-family dwellings being figured at the rate of \$120.00 per square foot, accessory structures at the rate of \$120.00 per square foot, accessory structures at the rate of \$35.00 per square foot and decks at the rate of \$21.00 per square foot. Premanufactured unit fees are based upon 50% of the normal on-site construction permit fee. The first \$75.00 of an application fee is non-refundable.

Permit fee

(includes one (1) inspection only)

Up to \$1,000	\$75.00	
\$1,000 to \$10,000	\$75.00	plus \$10 per \$1,000 over \$1,000
\$10,000 to \$100,000	\$165.00	plus \$3 per \$1,000 over \$10,000
100,000 to 500,000	\$435.00	plus \$2 per \$1,000 over \$100,000
\$500,000+	\$1,235.00	plus \$3 per \$1,000 over \$500,000
Additional Inspections	\$75.00	
Demolition	\$150	
Plan Review & Admin Base Fee	\$150.00	
Certificate of Occupancy	\$50.00	

Commercial Permits

Permanant Sign Permit	\$50
Temp Sign Permit	\$25
Commercial Building	\$.60/sq. ft.
Other-minimum	\$50
6 month extention	50% of org fee
Unpermitted work permit	\$100+ Permit fee
Historic District Certificate of Appropriateness	\$50

*All City transactions that are paid with a Debit/Credit Card will be charged a Processing fee of 3% with a minimum of \$2.00

Planning & Zoning

Preliminary Site Plan	\$500
Final Site Plan	\$750
Combination Prelim & Final	\$750
Admintrative Site Plan Review, which includes:	\$200
*New/change of use	
*Home occupations	
PUD (plus site plan rev fee)	\$400

Zoning & Land Use Permit

Lot Splits	\$150
Zoning Permit, which includes:	\$50
*Fences	
*Signs	
*Sheds (under 200 sq. ft.)	
*Keeping of chickens	
Rezoning (+\$5.00 per acre)	\$750
Special Land Use (plus site plan rev fee)	\$600
Zoning Board of Appeals	\$300
Subdivision Plat Review	
Prelim Plat (+\$5.00 per lot)	\$500
Final Plat (+\$2.00 per lot)	\$450

Point of Sale Inspection	\$50
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*NOTE a \$4,000 deposit will be required by the City to pay for consultations, engineers, traffic engineers, and/or the City Attorney to conduct reviews if needed. Additional fees may apply. All costs to review applications shall be paid by owner or applicant.



Fee Schedule FY 26/27

RESOLUTION NUMBER 06-26

Cemetery

Grave Sites	
Resident	\$750
Non-Resident	\$900
Grave Transfer Fees	
Transfer of Grave	\$35
Replacement Deed	\$100
Certificate of Heir Transfer	\$35.00 for first
Each Additional Certificate of Heir	\$15.00 each additional

Grave Opening Fees	
<i>Traditional Burial 8am-4pm</i>	
Weekday Monday-Friday	\$743
Saturday	\$900
<i>Cremation Burial 8am-4pm</i>	
Weekday Monday-Friday	\$357
Saturday	\$468
<i>*No Sunday or Holiday burials</i>	

Additional Cemetery Fees	
Disinterment	\$715
Burials after 4pm	\$100 per hour
Foundation	
\$.50/sq. inch \$150 minimum	
Veteran Marker	\$31.00

*All City transactions that are paid with a Debit/Credit Card will be charged a Processing fee of 3% with a minimum of \$2.00



Fee Schedule FY 26/27

RESOLUTION NO. 06-26

Sewer use Rates/Quarterly

County Un-metered Rate	\$114/unit
County Metered Rate	\$21.60+\$2.45/100cf of water used
Plus	
City Metered rate	\$44.88+\$3.09/100Cf of water used over 3,750cf

Misc Water Fees

Water Shut Off	\$100
After Hour Shut Off	\$200
Reinstall Water Meter	\$85 plus the cost of material

(Unusable or missing meters may result in an additional fee depending on meter size)

Bulk Water

0-750 Gallons	\$70
Plus \$15 for each additional 500 gallons or any amount beyond the first 750 gallons.	

Meter cost

Lawn water meter	\$400
Additional valve	\$65
Base Fee for lawn water acct	*see usage rate table
Meter & Inspection for well 5/8"	\$480
Water Service Inspection Only	\$50
Water Meter Upgrade Opt. Out	\$35 per quarter

Usage Rates effective 7/1/2026-6/30/2027

In city-Single Unit-	\$7.25/100 cf	Debt Fee
Plus Base Fee <1" meter	\$28.26 unit	\$52.75
1" Meter	\$70.65/unit	\$131.88
2" Meter	\$226.08/unit	\$422.00
3" Meter	\$423.90/unit	\$791.25
4" Meter	\$706.50/unit	\$1,318.75

Multiple Commercial units

Meter Base Fee plus	7.25/100 cf
Duplex/Multi-Family base fee-	\$28.26 per unit/meter size
(Regardless of # of meters) plus	\$7.25/100 cf
Out of City Use Rates-	\$9.10/100cf + 1.5x base charge

Water Tap Fees

In-City	\$4,100
Outside City	\$5,200
Capital Dept Service	\$5,200

Sewer Tap In Fees (Additional REU fees may apply)

Connection Fee	\$4100 per unit
Riser	\$1,000 per tab
Inspection	\$50 per tab
Water/Sewer Combination	\$50 per unit
Sewer Installer	
License Fee	\$50.00
Renewal Fee	\$25.00

*All City transactions that are paid with a Debit/Credit Card will be charged a Processing fee of 3% with a minimum of \$2.00

**CITY OF LINDEN
RESOLUTION NO. 07-26**

**A RESOLUTION AUTHORIZING THE COMPENSATION FOR ALL CITY OFFICERS,
EMPLOYEES AND VOLUNTEER FIRE DEPARTMENT**

PRESENT: _____

ABSENT: _____

The following Resolution was offered by _____, and supported by _____:

WHEREAS, the City Council must determine the compensation for all city officers and employees per City Charter Section 3.4 and Ordinance No. 148;

NOW, THEREFORE, BE IT RESOLVED, the Linden City Council resolves that the compensation for city officers, employees and volunteer fire department effective July 1, 2026 to be as follows:

City Manager	\$109,719.72 Salary
Police Chief	\$92,750 Salary
Fire Chief	\$35.00 Hourly (PT 25 Hours Weekly)
City Clerk	\$69,000 Salary
City Treasurer	\$73,000 Salary
Deputy Treasurer	\$21-25.00 Hourly
Deputy Clerk	\$21-25.00 Hourly
Director of Senior Services and Community Engagement	\$73,000 Salary
Loose Center Staff	
Travel/Special Event Coordinator	\$37,000 Salary
Administrative Assistant/Receptionist	\$37,000 Salary
Program Coordinator	\$18-20.00 Hourly
Custodial/Building Maintenance	\$16-18.00 Hourly
DPW Director	\$91,100 Salary
DPW Foreman	\$27-29.00 Hourly
DPW Maintenance Tech.	\$23-26.00 Hourly
DPW Part-Time	\$16.00-18.00 Hourly
Seasonal DPW Maintenance Tech.	\$14.00 Hourly
DPW Scheduled on Call Pay	\$150 Weekly
Department Head Cellphone Stipend	\$50 Monthly
Full-Time Employees Cellphone Stipend	\$20 Monthly
Firefighters	\$20.00 for first hour
<i>(Minimum of 1 hour; quarter hour increments after first hour); wages calculated from individual time of response to individual time of clear (number of runs not considered). Firefighters will be paid \$20.00 per hour after first hour.</i>	
Fire Training Sessions	To be paid at hourly rate
Firefighters in Training (Non-Certified)	Minimum Wage rate per hour (calculated same as firefighter)
Assistant Fire Chief	\$3,000.00 yearly stipend
Captain	\$750.00 yearly stipend
Lieutenant (2 positions)	\$750.00 yearly stipend
Medical Officer	\$750.00 yearly stipend
Equip. Maintenance	\$250.00 yearly stipend
Fire Dept. Records Maintenance	\$850.00 yearly stipend

Fire Training Officers (2 positions)

\$250.00 yearly stipend

Elected and Appointed Positions:

City Councilors	\$500.00 per year with no certification
Certification of Elected Officials Academy through MML	
Level I - \$600.00 per year	
Level II - \$700.00 per year	
Level III - \$800.00 per year	
Mayor	\$1,600.00 per year with no certification
Certification of Elected Officials Academy through MML	
Level I - \$1,700.00	
Level II - \$1,800.00	
Level III - \$1,900.00	
Board of Review	\$25.00 per meeting
Election Chairperson	\$13.00 per hour plus \$25 per election
Election Workers	Minimum Wage rate per hour
Election Workers Training	\$25.00 per training session

Employee Contributions for Premiums

Health Insurance	20%
Dental Insurance	50%

457 Deferred Compensation Plan and Roth IRA Contribution

City Contribution (For Eligible Department Heads)	8%
City Contribution (For Eligible Full Time Employees)	5%

This resolution supersedes any preceding resolutions which may have conflicting language and does not apply to any employee within a collective bargaining agreement or contract.

CONSIDERED AND APPROVED at a regular meeting of the Linden City Council this 8th day of June 2026.

YEAS: _____

NAYS: _____

ABSENT: _____

RESOLUTION DECLARED ADOPTED.

Elizabeth Armstrong, Mayor

ATTEST:

Kristyn Kanyak, City Clerk

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Linden, County of Genesee, and State of Michigan, at a regularly scheduled meeting held this 8th day of June, 2026 and that notice of said meeting was given in accordance with the Open Meetings Act, as amended.

Kristyn Kanyak, City Clerk

CITY OF LINDEN

RESOLUTION NO. 08-26

ADOPTION OF FISCAL YEAR 2026-2027 PURCHASING RESOLUTION

PRESENT: _____

ABSENT: _____

The following Resolution was offered by _____, and supported by _____:

Pursuant to Ordinance No. 394, City Council resolves as follows for Fiscal Year 2026-2027:

(A) Transactions less than \$5,000.00. The City Manager shall have full authority to enter into contracts for the purchase or sale of city property or materials for amounts not in excess of \$5,000.00, provided he or she has, prior to consummation of any sale or purchase, obtained at least two comparative prices;

(B) Transactions between \$5,000.00 and \$15,000.00. The City Manager is authorized to make purchases of materials and equipment in an amount between \$5,000.00 and \$15,000.00, without prior approval of the City Council, provided the City Manager has, prior to consummation of any sale or purchase, secured quotations from no less than three (3) sources with comparative prices; and

(C) Transactions exceeding \$15,000. The City Manager shall secure bids in all transactions involving an expenditure of \$15,000.00 or more.

CONSIDERED AND APPROVED this 8th day of June 2026, by the City Council of the City of Linden, Michigan.

YEAS: _____

NAYS: _____

ABSENT: _____

RESOLUTION DECLARED ADOPTED.

Elizabeth Armstrong, Mayor

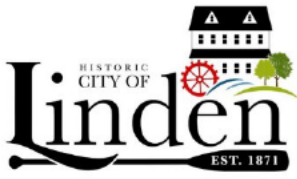
ATTEST:

Kristyn Kanyak, City Clerk

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Linden, County of Genesee, and State of Michigan, at a regularly scheduled meeting held this 8th day of June, 2026 and that notice of said meeting was given in accordance with the Open Meetings Act, as amended.

Kristyn Kanyak, City Clerk



CITY OF LINDEN

CITY COUNCIL AGENDA MEMO

MEETING DATE: June 8, 2026

AGENDA TOPIC: Assessing Services Agreement

To: Mayor and City Council
From: Ellen Glass, City Manager
Submitted: June 3, 2026
Subject: City of Linden Assessing Services Agreement 2026-2028

INTRODUCTION/ HISTORY/EXPLANATION OF TOPIC

Since 2014, the City of Linden has partnered with the City of Fenton to contract assessing services. The partnership continues to prove successful and has provided excellent service to the community. Our previous contract is set to expire and we are due for renewal.

The new fees are presented as follows:

Year 1: \$26,000 (increased by \$2,000)

Year 2: \$27,000 (increased by \$2,000)

STAFF RECOMMENDATION

Staff recommends approval of the proposed agreement for assessing services.

MOTION

Motion to approve the proposed agreement with the City of Fenton for assessing services.

SUPPORTING MATERIALS ATTACHED:

I CONCUR: Ellen R. Glass
ELLEN R. GLASS, CITY MANAGER

**CITY OF FENTON AND CITY OF LINDEN AGREEMENT FOR
ASSESSING SERVICES**

This Agreement is entered into on the dates set forth below between City of Fenton, a Michigan home rule city whose address is 301 S. Leroy Street, Fenton, Michigan 48430 (“Fenton”) and the City of Linden, a Michigan home rule city whose address is 132 E. Broad Street, Linden, Michigan 48451 (“Linden”) (collectively, “the Municipalities”).

WHEREAS, the Municipalities, pursuant to the Urban Cooperation Act, 1967 PA 7, (MCL 124.501, *et seq.*), may enter into this Agreement to provide assessing services to one another; and

WHEREAS, the General Property Tax Act, MCL 211.1, *et seq.*, requires Fenton and Linden to perform an annual assessment of property liable for taxation within their jurisdiction; and

WHEREAS, Fenton employs a state-certified assessor and other necessary personnel for performing annual assessments of property as required under MCL 211.1, *et seq.*; and

WHEREAS, Linden desires to satisfy its requirements for assessment by having Fenton’s Assessor perform Linden’s required assessing responsibilities; and

WHEREAS, the Municipalities believe it is in the best interest of each municipality to enter into this Agreement where Fenton provides assessing services to Linden as set forth below.

THEREFORE, the Municipalities agree to be bound by the following mutual promises and expression of cooperation:

1. **Services to be Performed.** The Municipalities agree that Fenton will provide to Linden the services of an assessor as set forth below:
 - a. Conduct annual assessment of real and personal property located in Linden, process all real and personal property description changes, and prepare and certify the annual assessment roll for real and personal property;
 - b. Provide review of all applications for Industrial Exemption Certificates, and assist Linden in processing such certificates, including furnishing all necessary documentation to the State Tax Commission;
 - c. Provide consultation with the Linden City Council and the City Administration as reasonably necessary;
 - d. Work with and attend the Linden Boards of Review that occur during the term of this Agreement;
 - e. Assist in the defense of assessment appeals and challenges before the Michigan Tax Tribunal, subject to the approval of Linden as to defense and settlement of any appeal

or challenge, and with the understanding that legal services associated therewith will be provided by Linden;

- f. Attend and assist in legal proceedings against Linden as related to the services provided under the Agreement and as necessary;
- g. Provide all updated data and records to Linden so that Linden can review and process its principal residence exemption forms, property transfer affidavits and other documents related to the performance of services expressed in the Agreement;
- h. Assist Linden's Zoning Administrator with parcel combinations and land divisions as necessary;
- i. Provide re-inspection services as needed; and
- j. In connection with the provision of the services identified herein, except subparagraph i. above which shall be an additional service, provide qualified personnel to the City of Linden approximately four (4) hours per month, as work requires

2. Fenton Representations. Fenton represents to Linden that:

- a. Fenton's Assessor, and related personnel, have, and will continue to have, the certifications and qualifications required to perform the services contemplated by this Agreement.
- b. Fenton has the power and authority under its Charter and ordinances to enter into this agreement.
- c. Execution of this agreement has been authorized by the Fenton City Council.

3. Linden Representations. Linden represents to Fenton that:

- a. Linden has the power and authority under its Charter and ordinances to enter into this agreement.
- b. Execution of this agreement has been authorized by the Linden City Council.

4. Linden's Responsibilities. Linden shall provide to Fenton, at Linden's expense, the following as required by Fenton to perform under this Agreement:

- a. Current tax maps;
- b. Postage, envelopes and paper for the mailing of all assessment and property tax-related correspondence; and
- c. Current property record cards on file for all real and personal property.

d. Access, both on site and remotely, to any Linden databases and software deemed reasonably necessary by Fenton to perform its responsibilities on behalf of Linden under the terms of this agreement.

e. Suitable office space on those days when Fenton staff are on site in Linden offices.

5. Terms of Payment. For the performance of the services set forth in this Agreement, a yearly fee shall be paid in quarterly installments by Linden to Fenton as follows:

a. Year one — \$26,000

b. Year Two — \$27,000

6. Term of Agreement. This agreement shall commence on July 1, 2026, and shall expire on June 30, 2028. The term of this Agreement may be extended by written amendment, if mutually agreed to by the parties.

7. Non-Employee Status. The Assessor, and related support staff, supplied to Linden by Fenton under this Agreement shall at all times remain employees of Fenton, except that Linden will be considered to have employed an assessor by this Agreement for purposes of MCL 211.10d(6). Neither party shall be an employee, agent or partner of the other. Fenton shall remain responsible for all workers' compensation and other insurance, income tax, social security and other withholding, and all other compensation or benefits for Fenton employees involved in providing the agreed services. At no time shall any Fenton employee involved in providing services be considered or claimed to be an employee or agent of Linden, and Linden shall not in any manner attempt to control, supervise or direct Fenton employees involved in providing the agreed services.

8. Termination of Agreement. Either party may terminate this Agreement without cause upon thirty (30) days written notice to the other party at any time prior to the stated date of termination. Thirty days after the receipt of such notice, this Agreement shall automatically terminate without further obligation of the parties. Should termination by Linden occur during the course of a calendar quarter, the fee for that quarter shall be paid in full regardless of the number of days in the quarter prior to the termination date. Should termination by Fenton occur during the course of a calendar quarter, the fee for that quarter shall be prorated based on the number of days in the quarter prior to the termination date. All of Linden's records held by Fenton shall be delivered to Linden within a 30-day period after such notice. After the expiration or termination of this Agreement, Fenton shall have no further obligations under this Agreement except as set forth in paragraph 9.

9. Cooperation Covenant. Fenton agrees that after termination of this agreement, it will cooperate with Linden's reasonable request for information and assistance relating to any Tax Tribunal matter, civil litigation, or investigative matter related in whole or in part to Fenton's services provided under the terms of this Agreement. If Fenton provides services to comply with the obligations contained in this paragraph, Linden shall timely reimburse Fenton in an amount equal to the then current hourly rate (including benefit cost) for each of the hours any

employee of Fenton devotes at Linden's request in order to actively cooperate with Linden (e.g. participate in interviews, attend depositions, or prepare for or testify at a hearing).

10. Insurance and Indemnification. To the extent permitted by law, each party agrees to defend, indemnify and hold the other harmless from any and all liability arising out of or directly related to the assessing services performed during the term of the Agreement.

11. Limitation of Liability. Fenton's liability under the Agreement for the assessing services provided shall be limited to the fees paid by Linden for one-year of service under the Agreement. Fenton shall pay no consequential damages for any acts of its employees directly related to the assessing services provided under this Agreement.

12. Assignment of Rights and Duties. Neither of the Municipalities shall assign nor transfer this Agreement or any portion thereof without receiving written approval from the other party.

13. Amendments. Amendments of this Agreement shall be in writing, approved by concurrent resolutions of Linden's City Council and Fenton's City Council, signed by authorized representatives, and filed with the Michigan Secretary of State.

14. Governing Law. This Agreement has been executed and delivered in and shall be interpreted, construed and enforced pursuant to and in accordance with the laws of the State of Michigan. All duties and obligations of the parties created hereunder are performable in Genesee County, Michigan, and Genesee County, Michigan shall be the venue for any mediation or arbitration between the parties that may be brought in connection with or arise out of or by reason of this Agreement.

15. Dispute Resolution.

a. **Mediation.** Any dispute arising between the Municipalities under this Agreement, including but not limited to disputes over the meaning, interpretation, or implementation of the terms, covenants, paragraphs, or conditions of this Agreement, shall first be submitted to voluntary mediation before a neutral mediator jointly chosen by the Municipalities. In case of any such mediation, the Municipalities shall share equally the costs of the neutral mediator. All other costs, such as those of attorneys, experts or discovery, shall be borne by the party incurring them.

b. **Arbitration.** Any dispute that arises hereunder between the Municipalities that is not settled by mediation as described above shall be submitted to binding arbitration before an arbitrator selected through the procedures of the American Arbitration Association in accordance with its Commercial Rules of Arbitration. An arbitration award under this provision shall be final and binding and a judgment of the Genesee County Circuit Court may be entered to enforce the award. In case of any such arbitration, the Municipalities shall share equally the costs of the Arbitrator, except for any administrative fee of the American Arbitration Association, which shall be borne by the party requesting arbitration. All other costs, such as those of attorneys, experts or discovery, shall be borne by the party incurring them.

16. **Notices.** Service of any notices given hereunder will be complete upon personal delivery or if sent by certified mail to Linden, or to Fenton, at the addresses set forth above, addressed to the municipalities' respective City Manager; further, service of any notice served by mail shall be effective upon the date on which such notice is deposited in a receptacle of the United States Postal Service properly addressed and with adequate postage fully prepaid.

17. **Severability.** If any provision of this Agreement is invalid or unenforceable, it shall be ineffective only to the extent of such invalidity without invalidating the remainder of such provision or the remaining provisions of this Agreement, and the other provisions hereof shall be liberally construed to effectuate the purpose and intent of this Agreement.

18. **No Third-Party Beneficiaries.** This Agreement shall not confer any rights or remedies upon any third party other than the parties in this Agreement and their respective successors and assignees.

19. **Waiver of Breach.** The waiver by either Municipality of a breach or violation of any provision of this Agreement shall not operate as, or be construed to be, a waiver of any subsequent breach of the same or other provision hereof.

20. **Counterparts.** This Agreement may be executed in any number of counterparts and each such counterpart shall be considered a valid original.

21. **Captions and Headings.** The captions, headings, and titles in this Agreement are a convenience and not intended to have any substantive meaning or be interpreted as part of this Agreement.

22. **Compliance with Law.** The Assessor's performance of services set forth in this Agreement shall comply with all applicable federal and State laws, rules, and regulations.

23. **Complete Agreement.** The Agreement contains the entire agreement between Fenton and Linden with respect to the services provided by Fenton to Linden and it supersedes any prior oral or written understandings or agreements. It is further understood and agreed that the terms and conditions of this Agreement are not mere recital and that there are no other agreements, understandings, contracts, or representations between the Municipalities in any way related to the subject matter of this Agreement, except as expressly stated in this Agreement.

24. **Prior Agreements between the Municipalities.** After this Agreement becomes effective, all prior agreements between the Municipalities that relate to Fenton providing to Linden the services of an assessor are declared null and void.

WHEREFORE, the parties have executed this agreement on the dates set forth below.

CITY OF FENTON

By: _____
Sue Osborn, Mayor
Date: June __, 2026

By: _____
Lynn Markland, City Manager
Date: June __, 2026

CITY OF LINDEN

By: _____
Liz Armstrong, Mayor
Date: June __, 2026

By: _____
Ellen Glass, City Manager
Date: June __, 2026



● 150 S. Leroy St. Fenton, MI 48430 ● (810) 714-2011 ● www.slpr.net ●

To: City of Linden Board
From: Tyler Carpenter, Southern Lakes Parks and Recreation
Subject: Resolution Supporting Phase 3 of the LAFF Regional Pathway

Attached for your consideration is a resolution supporting Phase 3 of the LAFF Regional Pathway project along Fenton Road.

As part of the continued development of the regional trail network connecting the City of Linden, Argentine Township, the City of Fenton, and Fenton Township, this resolution serves to formally reaffirm the City's prior support and financial commitment toward the project.

On September 13, 2021, Ed Koledo presented information regarding the Fenton Road Regional Pathway to the Board. At that meeting, the Board approved both support for the project and a \$20,000 financial contribution toward its development. The attached resolution summarizes and memorializes that action.

Genesee County is requesting this updated resolution as part of its efforts to pursue additional grant funding through the Michigan Department of Transportation Transportation Alternatives Program (MDOT TAP). Demonstrated local support and prior commitments are important components of the state grant application process.

Thank you for your continued support of the LAFF Regional Pathway initiative and the long-term connectivity and recreational benefits it will provide for the community.

Tyler Carpenter

A handwritten signature in cursive script that reads 'Tyler Carpenter'.

Executive Director, Southern Lakes Parks and Recreation

CITY OF LINDEN

RESOLUTION NO. 09-26

**AUTHORIZATION OF SUBMISSION OF MDOT TAP GRANT APPLICATION
FENTON ROAD REGIONAL TRAIL- APPLICATION NO: 2026024**

WHEREAS, The City of Linden has supported the development of a regional multi-use pathway system connecting the City of Linden, Argentine Township, the City of Fenton, and Fenton Township; and,

WHEREAS, The Fenton Road Regional Trail will allow City of Linden Residents to travel seamlessly across 9 miles to Thompson Road ending at the Thompson Road Regional Dog Park; and,

WHEREAS, Phase 1 of the LAFF Regional Pathway Project, connecting Argentine Township to the City of Linden along Silver Lake Road, has been constructed; and,

WHEREAS, Phase 2 of the LAFF Regional Pathway Project, the Choice One Bank Trail, that connects the City of Linden to the City of Fenton Along Silver Lake Road, is under construction; and,

WHEREAS, the Fenton Road Regional Pathway has been identified as Phase 3 of the LAFF Regional pathway; and,

WHEREAS, the Fenton Road Regional Pathway has been identified as an essential trail segment along the Legacy Trail Network as described in the Genesee County Strategic Trails Plan; and,

WHEREAS, the City Council of the City of Linden previously authorized the contribution of \$20,000 at the City Council Work Session Meeting on September 13th, 2021 towards the development of the Fenton Road Regional Pathway; and,

WHEREAS, the City Council of the City of Linden supports the submission of a Michigan Department of Transportation "Transportation Alternatives Program" application titled "MDOT TAP Grant" for development of the Fenton Road Regional Trail connecting existing non-motorized facilities at the Northern border of the City of Fenton to the Thompson Road Dog Park at the southwest corner of Thompson Road and Fenton Road within Fenton Township; and,

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Linden hereby approves the submission of a Genesee County TAP Grant application for the Fenton Road Regional Trail Project; and,

BE IT FURTHER RESOLVED, that the City of Linden commits \$20,000 in matching funds for the Fenton Road Regional Trail as stated and as approved during the September 13th, 2021 City of Linden City Council meeting.

PASSED AND APPROVED by the City Council of the City of Linden, Michigan, this 8th day of June, 2026.

YEAS: _____

NAYS: _____

ABSENT: _____

RESOLUTION DECLARED ADOPTED.

Elizabeth Armstrong, Mayor

ATTEST:

Kristyn Kanyak, City Clerk

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Linden, County of Genesee, and State of Michigan, at a regularly scheduled meeting held this 8th day of June, 2026 and that notice of said meeting was given in accordance with the Open Meetings Act, as amended.

Kristyn Kanyak, City Clerk



CITY OF LINDEN

CITY COUNCIL AGENDA MEMO

MEETING DATE: JUNE 8, 2026

DEPARTMENT: DPW

To: Mayor and City Council
From: Ellen R. Glass, City Manager; Don Grice, Public Works Director
Submitted: June 3, 2026
Subject: Motion to Approve the Purchase of a Sewer Inspection Camera

INTRODUCTION/ HISTORY/EXPLANATION OF TOPIC

As City Council is aware, the DPW has implemented an annual sewer cleaning and inspection program for our sanitary sewer system. The goal of the program is to provide routine inspection and maintenance of the system infrastructure to help prevent failures and to ensure it is operating properly. In addition to sewer line inspection and cleaning, the DPW will be working on the elimination of sewer system inflow and infiltration (I&I) issues as they are identified.

Inflow and infiltration (I&I) are the introduction of excess water flow (typically rain or ground water) into the sanitary system. In extreme cases this excess water has the potential to overburden the system which can lead to sewer system backups.

To help with these efforts, the DPW is requesting the purchase of a high-power pole sewer inspection camera to aid us in our infrastructure inspection and prioritization efforts. The pole camera will vastly improve our maintenance program by providing a safe and efficient inspection process. The introduction of a pole camera will essentially eliminate the need for staff to enter a manhole structure to complete an inspection. As a result, DPW personnel do not have to implement confined space entry permitting procedures. Additionally, the pole camera will allow staff to inspect up to 400 feet of lateral line, both upstream and downstream, from a single structure. We currently have to utilize a contracted service to conduct line inspections.

STAFF RECOMMENDATION

The inspection camera we are requesting has been competitively processed and is available through MiDeal Extended Purchasing Program via contract # 240000000166. Staff recommends the purchase of the Envirosight Quickview Air HD Camera in the amount of \$22,187.

MOTION

Move to approve the purchase of the Envirosight Quickview Air HD Camera in the amount of \$22,187.

SUPPORTING MATERIALS ATTACHED:

I CONCUR: Ellen R. Glass
ELLEN R. GLASS, CITY MANAGER

QUICKVIEW AIR HD

RAPID, COMPLETE
SEWER ASSESSMENT



 **ENVIROSIGHT**

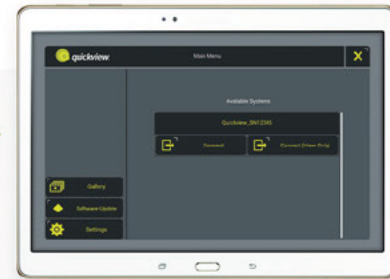
INSTANT INSIGHT ABOUT SEWERS

Quickview airHD's high-power zoom optics and focused illumination look deep into sewer lines from a manhole to see if they need repair, cleaning or further inspection.

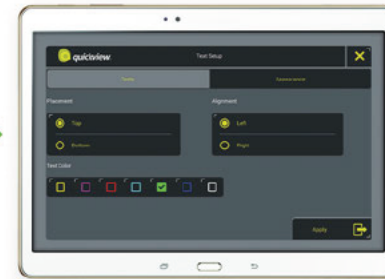
With the insight Quickview delivers, you'll make better maintenance decisions and use resources more effectively.



Operate with real-time video and touchscreen controls.



Connect via Wi-Fi.



Annotate your footage.



Review saved assessments.

ENVIROSIGHT

CITY

- Identify and prioritize maintenance issues.
- Avoid confined space entry.
- Inspect hard-to-reach areas.
- Respond to emergency callouts.
- Improve sewer cleaning efficiency.

CONTRACTOR

- Survey pipe condition before bidding services.
- Document successful completion of work.

D.O.T.

- Assess storm drain and culvert condition.



CENTER

To adjust camera height in-manhole, push against the standoff's spring; a ratchet will hold your position.



ILLUMINATE

With the camera encircled by focused light, you can see hundreds of feet into pipes.



TILT

Using touchscreen controls, remotely adjust camera tilt to achieve optimal alignment.



MEASURE

An optional range-finder accessory measures distance-to-target with the push of a button.

6-48" pipe dia.

max. 400' view range





SYSTEM COMPONENTS

- camera head
- app (tablet not included)
- pole with standoff
- bipod
- battery (2)
- charger
- case

SPECIFICATIONS

video system

imager 1/2.8-type CMOS
 zoom 360x (30x optical, 12x digital)
 resolution 1280x720 pixel (2.38 MP)
 functions zoom
 focus (auto/manual)
 shutter (auto/manual)
 FOV (hor.) 63.7 (wide) - 2.3 (tele) deg
 sensitivity 1.4 lux

illumination

system four LED/reflector pairs
 type coaxial, collimated
 reflector type proprietary

camera head

connections 4-pin aux port
 depth rating 10' (3m)
 construction aluminum
 sensors temp, pressure, incline

wireless system

Wi-Fi standard IEEE 802.11b/g/n
 frequency range 2.400–2.483 GHz
 operating channels 1–11

centering support

height adjustment 18.9" (480mm)
 pipe dia. 6–48" (DIN 150–1200)
 mechanism ratcheted gas spring

battery/charger

battery capacity 3.4 A-hr.
 battery charger mains power

pole/bipod

length (collapsed/extended) 4'/16'
 stabilization hands-free bipod

app

OS Android, iOS, Windows





MACQUEEN™

Michigan Office:
78 Northpointe Drive
Lake Orion, Michigan 48359
Phone: (248) 370-0000
Fax: (248) 370-0011

Envirosight Quickview Air HD for Linden

1 – Quickview Air HD	\$21,887
1 – Inbound Freight	\$300

System Include HD Camera, 30' Extendable Telescopic Pole, Charger, Bipod, Pressurization Kit, 2 Batteries, Sewer Link Inspection Software, and Case.

Provided with Free Delivery and Training

Total - \$22,187



If you would like to proceed with this purchase, please sign and date below and return it to Chris.Baldas@Macqueengroup.com

Signature:

Date:

Provided by Chris Baldas
MiDeal Pricing per Contract # 240000000166
Territory Sales Representative for MacQueen Group
Quoted on 4-10-26



CITY OF LINDEN

PUBLIC COMMENT CARD

Per Council Rules and Procedures, as amended

PLEASE PRINT CLEARLY

Name of Group/Organization Name <i>Ramona Deese</i>	Date of Meeting <i>5/11/26</i>
Street Address, including City, State, ZIP Code [REDACTED] <i>Linden</i> <i>48451</i>	
Email Address (in case we need to contact you) [REDACTED]	Phone Number (in case we need to contact you) [REDACTED]
<input type="checkbox"/> General Comment (requiring no response)	<input type="checkbox"/> Question (requiring response)
Description of comment or question <i>Elections - cancelled classes memberships</i>	

Upon completion, please submit to the City Clerk

Any person wishing to address the City Council will get 3 minutes. Individuals wishing to speak will be called upon utilizing the completed Public Comment Cards. Remarks should be addressed to the presiding officer and is not time for debate, but for comments or questions for Council and/or Staff to answer or research. Questions will be answered during the meeting if the information is readily available. If answers are not available during the meeting, Council or Staff will contact the individual within one week or 7 business days, or when the information becomes available. No person shall have the right to speak more than once on any particular subject until all persons wishing to be heard on that subject have the opportunity to speak.

Addressed by staff.



CITY OF LINDEN

PUBLIC COMMENT CARD

Per Council Rules and Procedures, as amended

PLEASE PRINT CLEARLY

Name or Group/Organization Name <i>Mary Sweet</i>		Date of Meeting <i>5-11-26</i>
Street Address including City, State, ZIP Code [REDACTED] <i>Linden MI 48451</i>		
Email Address (in case we need to contact you): [REDACTED]		Phone Number (in case we need to contact you): [REDACTED]
<input type="checkbox"/> General Comment (requiring no response)		<input type="checkbox"/> Question (requiring response)
Description of comment or question: <i>Tickner St traffic and safety of drivers and pedestrians E Broad street signage LAFF Paddle + Podal June 13th, 2026</i>		

Upon completion, please submit to the City Clerk

Any person wishing to address the City Council will get 3 minutes. Individuals wishing to speak will be called upon utilizing the completed Public Comment Cards. Remarks should be addressed to the presiding officer and is not time for debate but for comments or questions for Council and/or Staff to answer or research. Questions will be answered during the meeting if the information is readily available. If answers are not available during the meeting, Council or Staff will contact the individual within one week or 7 business days, or when the information becomes available. No person shall have the right to speak more than once on any particular subject until all persons wishing to be heard on that subject have the opportunity to speak.

Addressed by staff.



CITY OF LINDEN

PUBLIC COMMENT CARD

Per Council Rules and Procedures, as amended

PLEASE PRINT CLEARLY

Name or Group/Organization Name <i>Judy Preston</i>		Date of Meeting
Street Address including City, State, ZIP Code		
Email Address (in case we need to contact you)		Phone Number (in case we need to contact you)
<input type="checkbox"/> General Comment (requiring no response)	<input type="checkbox"/> Question (requiring response)	
Description of comment or question: <hr/>		

Upon completion, please submit to the City Clerk

Any person wishing to address the City Council will get 3 minutes. Individuals wishing to speak will be called upon utilizing the completed Public Comment Cards. Remarks should be addressed to the presiding officer and is not time for debate, but for comments or questions for Council and/or Staff to answer or research. Questions will be answered during the meeting if the information is readily available. If answers are not available during the meeting, Council or Staff will contact the individual within one week or 7 business days, or when the information becomes available. No person shall have the right to speak more than once on any particular subject until all persons wishing to be heard on that subject have the opportunity to speak.

Addressed by staff.



CITY OF LINDEN

PUBLIC COMMENT CARD

Per Council Rules and Procedures, as amended

PLEASE PRINT CLEARLY

Name or Group/Organization Name Robert Glover		Date of Meeting May 11
Street Address including City, State, ZIP Code [REDACTED]		
Email Address (in case we need to contact you) [REDACTED]		Phone Number (in case we need to contact you) [REDACTED]
<input type="checkbox"/> General Comment (requiring no response)		<input type="checkbox"/> Question (requiring response)
Description of comment or question: mail delivery		

Upon completion, please submit to the City Clerk

Any person wishing to address the City Council will get 3 minutes. Individuals wishing to speak will be called upon utilizing the completed Public Comment Cards. Remarks should be addressed to the presiding officer and is not time for debate, but for comments or questions for Council and/or Staff to answer or research. Questions will be answered during the meeting if the information is readily available. If answers are not available during the meeting, Council or Staff will contact the individual within one week or 7 business days, or when the information becomes available. No person shall have the right to speak more than once on any particular subject until all persons wishing to be heard on that subject have the opportunity to speak.

Addressed by staff.

KARAOKE

at THE MILL POND


Happening In Linden
Presents

PREMIER PARTNER



TUESDAYS 6pm - 9pm
JUNE 9th & 23rd, JULY 7th & 21st
AUGUST 4th & 18th

Kimble Sharp Park & Gazebo, Linden

FUN FOOD TRUCK GIVEAWAYS



RACHOR FINANCIAL
WEALTH MANAGEMENT SOLUTIONS



hilinden.com





LITTLE LINDEN EXPLORERS OUTDOOR ADVENTURES

LOCATION

 Eagles Wooden Park

UPCOMING EVENT
**Rock Painting in the
Park**

Thursday June 18 | 6 pm to 8 pm

More Information

Check out our Facebook Page
City of Linden, MI Parks & Recreation to
sign up

LINDEN PARKS & REC EVENT SCHEDULE

April 23 – Fly Tying, Loose Center

May 14 – Ben Franklin Kite Making & Flying, Linden County Park

May 25 – Memorial Day Kayaking, Mill Pond Begins at noon

June 18 – Little Explorers, Eagle's Wooden Park

July 16 – Bats in our Backyard, Eagle's Wooden Park

August 6 – Little Explorers, Eagle's Wooden Park

September 24 – Senior Kayaking, Mill Pond

NEW DATE!

Knit-a-thon, Kimble-Sharp Gazebo

Events begin at 6:00 p.m. unless otherwise noted



Follow City of Linden, MI Parks & Recreation for event info & updates