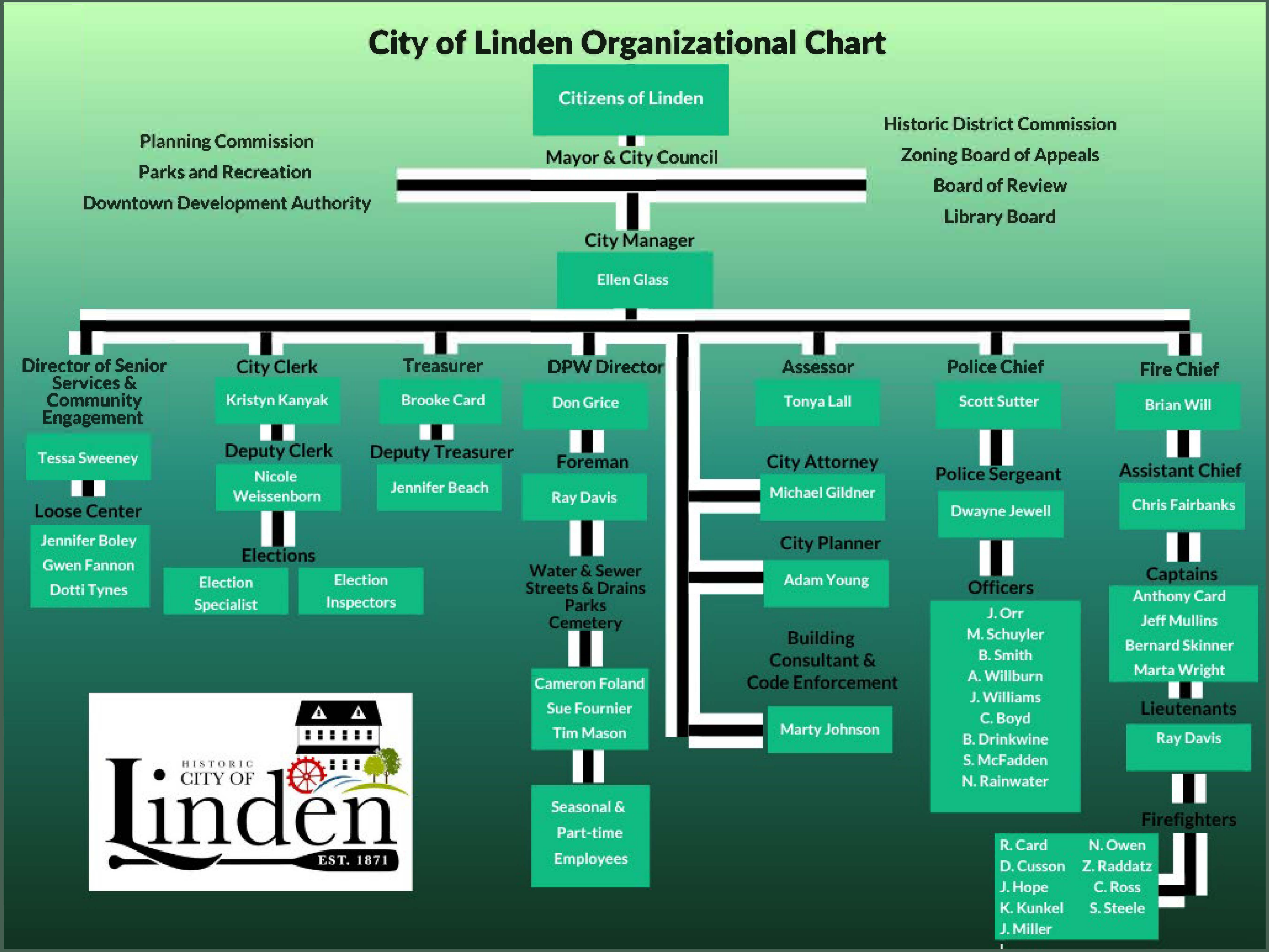
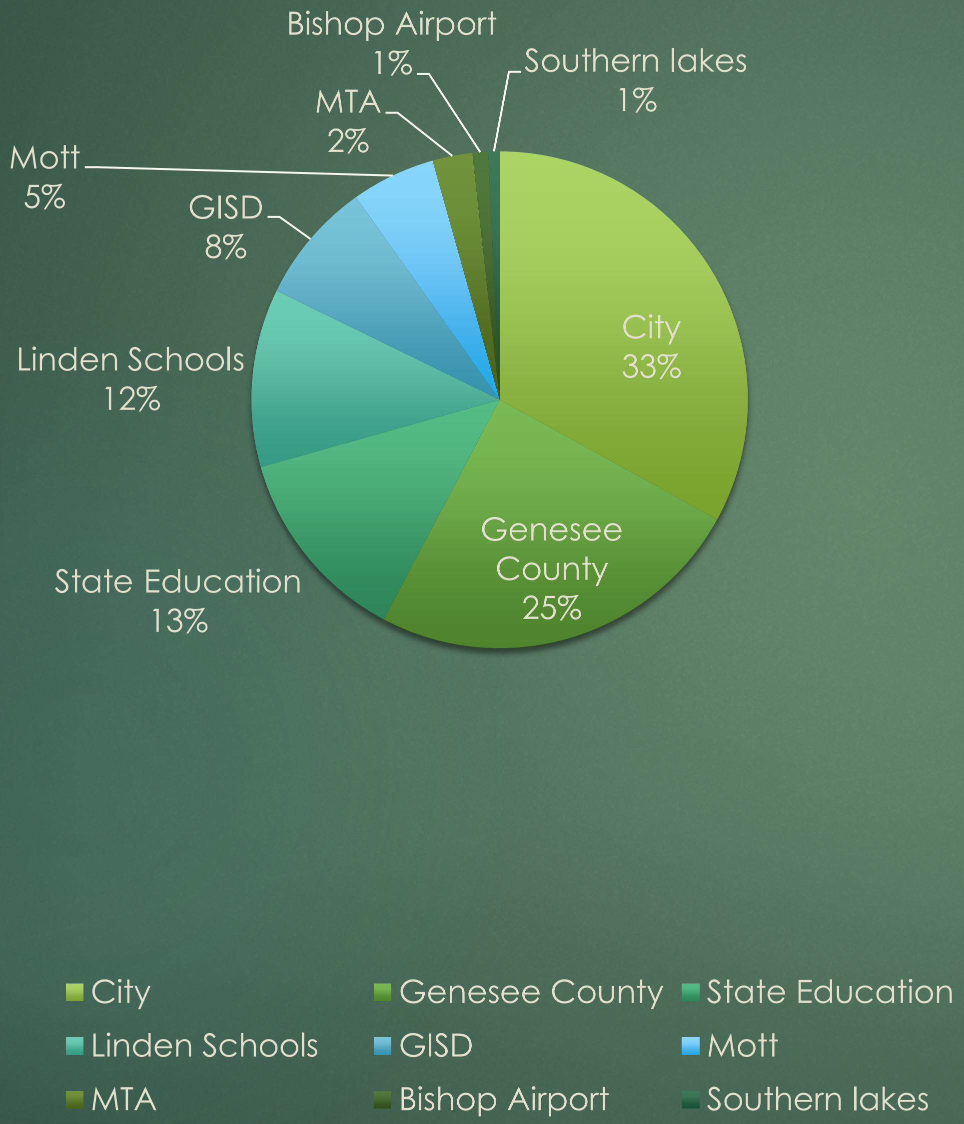
HISTORIC CITY OF Linden EST. 1871

- Budget
- Fiscal Year 2027

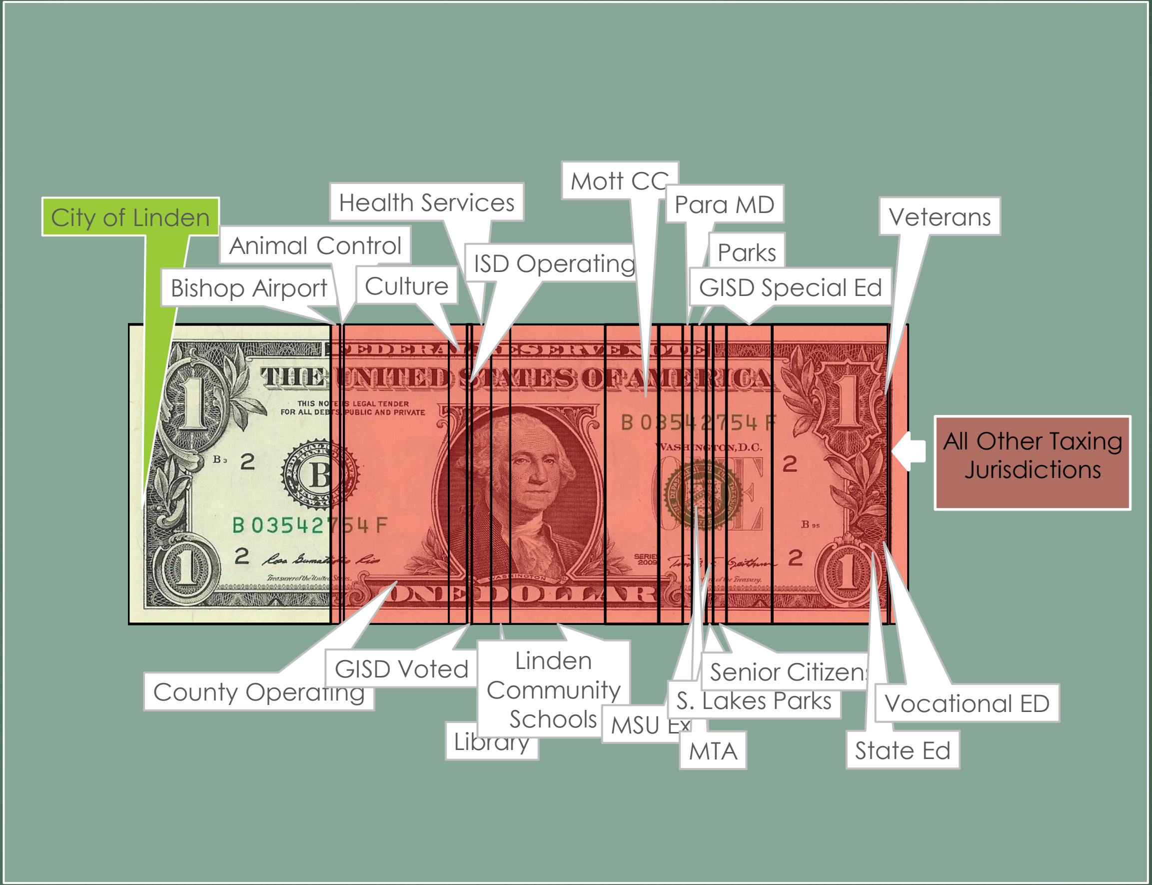

Linden City Council
2026-2027 FY Budget
Elizabeth Armstrong
Mayor
Brad Dick
Councilor
Pam Howd
Councilor
Tom Hicks
Councilor
Jerry Link
Mayor Pro tem
Denise Miller
Councilor
Brenda Simons
Councilor


City of Linden Organizational Chart
Citizens of Linden
Mayor & City Council
Planning Commission
Parks and Recreation
Downtown Development Authority
Historic District Commission
Zoning Board of Appeals
Board of Review
Library Board
City Manager
Ellen Glass
Director of Senior Services & Community Engagement
Tessa Sweeney
Loose Center
Jennifer Boley
Gwen Fannon
Dotti Tynes
City Clerk
Kristyn Kanyak
Deputy Clerk
Nicole Weissenborn
Elections
Election Specialist
Election Inspectors
Treasurer
Brooke Card
Deputy Treasurer
Jennifer Beach
DPW Director
Don Grice
Foreman
Ray Davis
Water & Sewer
Streets & Drains
Parks
Cemetery
Cameron Foland
Sue Fournier
Tim Mason
Seasonal & Part-time Employees
Assessor
Tonya Lall
City Attorney
Michael Gildner
City Planner
Adam Young
Building Consultant & Code Enforcement
Marty Johnson
Police Chief
Scott Sutter
Police Sergeant
Dwayne Jewell
Officers
J. Orr
M. Schuyler
B. Smith
A. Willburn
J. Williams
C. Boyd
B. Drinkwine
S. McFadden
N. Rainwater
Fire Chief
Brian Will
Assistant Chief
Chris Fairbanks
Captains
Anthony Card
Jeff Mullins
Bernard Skinner
Marta Wright
Lieutenants
Ray Davis
Firefighters
R. Card
D. Cusson
J. Hope
K. Kunkel
J. Miller
N. Owen
Z. Raddatz
C. Ross
S. Steele
HISTORIC CITY OF Linden
EST. 1871

DISTRUBUTION OF TAX DOLLARS



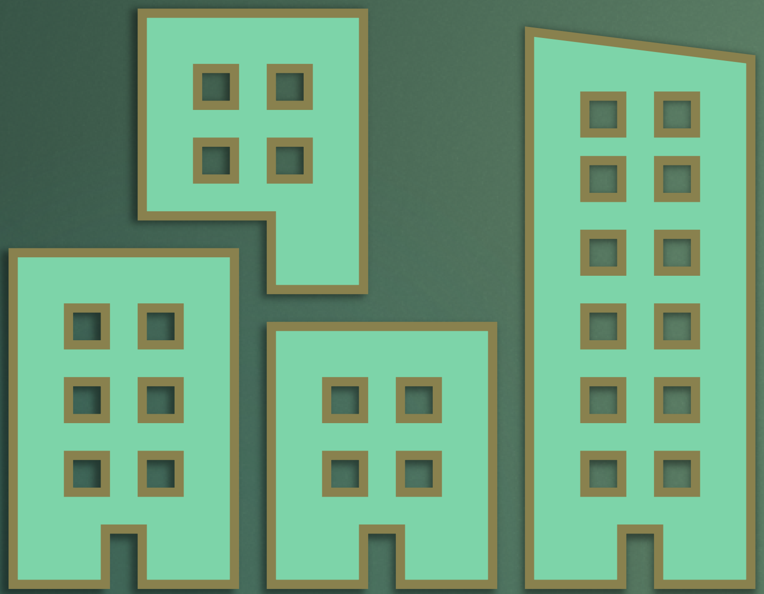
Tax Dollar Breakdown



FUND BALANCE FY25

General Fund	$3,114,10
Major Street Fund	$682,568
Local Street Fund	$690,339
Public Safety Fund	$297,767
DDA Fund	$272,336
Senior Citizens Fund	$338,877
Sewer Fund	$1,266,723
Water Fund	$765,479

TOP 10 TAXPAYER



- Symphony of Linden
- Consumers Energy
- Shiawassee Shores Retirement
- Yono Capital Investments
- Spring Meadows County Club
- Wax Real Estate Holdings LLC
- Ripley Tickner LLC
- Shevock Real Estate Holding
- Parkside Place Investments
- DG2Lin LLC

REVENUES BY FUND

Fund	Estimated Revenues
General Fund	$2,857,835
Major Street Fund	$467,400
Local Street Fund	$408,000
Public Safety Fund	$1,276,560
Senior Citizens Fund	$425,113
DDA Fund	$290,000
Sewer Fund	$954,000
Water Fund	$1,865,881

EXPENDITURES BY FUND

Fund	Estimated Expenditures
General Fund	$2,857,835
Major Street Fund	$467,400
Local Street Fund	$408,000
Public Safety Fund	$1,276,560
Senior Citizens Fund	$425,113
DDA Fund	$209,000
Sewer Fund	$954,000
Water Fund	$1,865,881

HISTORIC CITY OF Linden EST. 1871

- Budget
- Fiscal Year 2027
- Fee Schedule

CITY OF LINDEN

RESOLUTION NO. 06-26

A RESOLUTION ADOPTING THE CITY OF LINDEN FEE SCHEDULE

PRESENT: Armstrong, Howd, Miller, Hicky, Dick, Simons, Link

ABSENT: None

The following Resolution was offered by Dick, and supported by Howd:

WHEREAS, the City of Linden, through enacted ordinances and adopted resolutions, may require fees to be paid for certain procedures and reviews;

WHEREAS, the City of Linden has previously adopted a Fee Schedule describing the procedures and reviews which require a fee and which furthermore states the amount of those fees;

WHEREAS, it is necessary to periodically review and if necessary amend, the adopted Fee Schedule;

THEN NOW, THEREFORE, BE IT RESOLVED, by the Linden City Council of the City of Linden, Michigan, that the amended and attached Fee Schedule be adopted and effective July 1, 2026.

CONSIDERED AND APPROVED at a regular meeting of the Linden City Council on this 8th day of June 2026.

YEAS: Link, Simons, Howd, Dick, Miller, Hicky

NAYS: Armstrong

ABSENT: None

RESOLUTION DECLARED ADOPTED.

Elizabeth Armstrong, Mayor

ATTEST:

Kristyn Kanyak, City Clerk

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Linden, County of Genesee, and State of Michigan, at a regularly scheduled meeting held this 8th day of June, 2026 and that notice of said meeting was given in accordance with the Open Meetings Act, as amended..

Kristyn Kanyak, City Clerk

Fee Schedule FY 26/27

RESOLUTION NUMBER 06-26

General

Garbage	
$17.46/mth/unit (July 2026-Dec 2026)	
$52.38/qtr/unit (July 2026-Dec 2026)	
$17.98/mth/unit (Jan 2027-June 2027)	
$53.94/qtr/unit (Jan 2027-June 2027)	
Additional Container Fee	$125
(May be purchased through Priority Waste)	

Wedding Ceremony Fee	$100

Mobile Food & Beverage Vending	
Annual Vendor	$500
Special Event Fee	$50

Liquor License Application Fee	$250

Yard Sales	$10
*2 weeks/calendar year	

NSF Checks	$35/check

Police Department	
Breathalyzer (PBT)	$10
Reports	
All reports	$10
K Packages (Fatal)	$25
Vehicle Restoration	
Original	$25 each
Renewal (up to 3)	$25 each
Vehicle Impound Release Fee	$125
FOIA Fees *Refer to FOIA policy, mandated by State of Michigan	

Fire Department	
Burn Permit	$10
*per calendar year	
Reports	$10
*$.25 for each additional page after 5	

*All City transactions that are paid with a Debit/Credit Card will be charged a Processing fee of 3% with a minimum of $2.00

Fee Schedule FY 26/27

RESOLUTION NUMBER 06-26

Facility Rentals

Kimble/Sharp Gazebo	
Half Day	$250.00
Full Day	$300.00
*ALL PARK RENTALS REQUIRE $100 SECURITY DEPOSIT	

Community Center	
Monday - Thursday	$50.00
Weekend Daily Rental	$500.00
Whole Weekend (Friday - Sunday)	$1,200.00
*ALL COMMUNITY CENTER RENTALS REQUIRE $200 SECURITY DEPOSIT	

Eagles Pavilion	
Half Day	$150.00
Whole Day	$200.00
*ALL PARK RENTALS REQUIRE $100 SECURITY DEPOSIT	

Wedding Ceremony	$100.00

*All City transactions that are paid with a Debit/Credit Card will be charged a Processing fee of 3% with a minimum of $2.00

Loose Senior Center	
Annex	$70 per hour/$500 daily rate
Margie Hall (Catered only)	$80 per hour/$850 daily rate
Full Center	$150 per hour/$1,200 daily rate
*ALL LOOSE RENTALS REQUIRE $200 SECURITY DEPOSIT	

Fee Schedule FY 26/27

RESOLUTION NUMBER 06-26

Building

The total cost of improvement is based on construction value per the Bureau of Construction Codes Square Foot Construction Cost Table with the exception of single-family dwellings being figured at the rate of $120.00 per square foot, accessory structures at the rate of $120.00 per square foot, accessory structures at the rate of $35.00 per square foot and deacks at the rate of $21.00 per square foot. Premanufactured unit fees are based upon 50% of the normal on-site construction permit fee. The first $75.00 of an application fee is non-refundable.

Permit fee
(includes one (1) inspection only)

Up to $1,000	$75.00	
$1,000 to $10,000	$75.00	plus $10 per $1,000 over $1,000
$10,000 to $100,000	$165.00	plus $3 per $1,000 over $10,000
100,000 to 500,000	$435.00	plus $2 per $1,000 over $100,000
$500,000+	$1,235.00	plus $3 per $1,000 over $500,000

Additional Inspections	$75.00
Demolition	$150
Plan Review & Admin Base Fee	$150.00
Certificate of Occupancy	$50.00

Commercial Permits

Permanant Sign Permit	$50
Temp Sign Permit	$25
Commercial Building	$.60/sq. ft.
Other-minimum	$50
6 month extention	50% of org fee
Unpermitted work permit	$100+ Permit fee
Historic District Certificate of Appropriateness	$50

*All City transactions that are paid with a Debit/Credit Card will be charged a Processing fee of 3% with a minimum of $2.00

Planning & Zoning

Preliminary Site Plan	$500
Final Site Plan	$750
Combination Prelim & Final	$750
Admintrative Site Plan Review, which includes:	$200
*New/change of use	
*Home occupations	
PUD (plus site plan rev fee)	$400

Zoning & Land Use Permit

Lot Splits	$150
Zoning Permit, which includes:	$50
*Fences	
*Signs	
*Sheds (under 200 sq. ft.)	
*Keeping of chickens	
Rezoning (+$5.00 per acre)	$750
Special Land Use (plus site plan rev fee)	$600
Zoning Board of Appeals	$300
Subdivision Plat Review	
Prelim Plat (+$5.00 per lot)	$500
Final Plat (+$2.00 per lot)	$450

Point of Sale Inspection	$50

*NOTE a $4,000 deposit will be required by the City to pay for consultations, engineers, traffic engineers, and/or the City Attorney to conduct reviews if needed. Additional fees may apply. All costs to review applications shall be paid by owner or applicant.

Fee Schedule FY 26/27

RESOLUTION NUMBER 06-26

Cemetery

Grave Sites	
Resident	$750
Non-Resident	$900
Grave Transfer Fees	
Transfer of Grave	$35
Replacement Deed	$100
Certificate of Heir Transfer	$35.00 for first
Each Additional Certificate of Heir	$15.00 each additional

Additional Cemetery Fees	
Disinterment	$715
Burials after 4pm	$100 per hour
Foundation	
$.50/sq. inch $150 minimum	
Veteran Marker	$31.00

Grave Opening Fees	
Tranditional Burial 8am-4pm	
Weekday Monday-Friday	$743
Saturday	$900
Cremation Burial 8am-4pm	
Weekday Monday-Friday	$357
Saturday	$468
****No Sunday or Holiday burials***	

*All City transactions that are paid with a Debit/Credit Card will be charged a Processing fee of 3% with a minimum of $2.00

Fee Schedule FY 26/27

RESOLUTION NO. 06-26

Sewer use Rates/Quarterly	
County Un-metered Rate	$114/unit
County Metered Rate	$21.60+$2.45/100cf of water used
Plus	
City Metered rate	$44.88+$3.09/100Cf of water used over 3,750cf

Usage Rates effective 7/1/2026-6/30/2027		
In city-Single Unit-	$7.25/100 cf	Debt Fee
Plus Base Fee <1" meter	$28.26 unit	$52.75
1" Meter	$70.65/unit	$131.88
2" Meter	$226.08/unit	$422.00
3" Meter	$423.90/unit	$791.25
4" Meter	$706.50/unit	$1,318.75
Multiple Commercial units		
Meter Base Fee plus	7.25/100 cf	
Duplex/Multi-Family base fee-	$28.26 per unit/meter size	
(Regardless of # of meters) plus	$7.25/100 cf	
Out of City Use Rates-	$9.10/100cf + 1.5x base charge	

Misc Water Fees	
Water Shut Off	$100
After Hour Shut Off	$200
Reinstall Water Meter	$85 plus the cost of material
(Unusable or missing meters may result in an additional fee depending on meter size)	
Bulk Water	
0-750 Gallons	$70
Plus $15 for each additional 500 gallons or any amount beyond the first 750 gallons.	
Meter cost	
Lawn water meter	$400
Additional valve	$65
Base Fee for lawn water acct	**see usage rate table*
Meter & Inspection for well 5/8"	$480
Water Service Inspection Only	$50
Water Meter Upgrade Opt. Out	$35 per quarter

Water Tap Fees	
In-City	$4,100
Outside City	$5,200
Capital Dept Service	$5,200
Sewer Tap In Fees (Additional REU fees may apply)	
Connection Fee	$4100 per unit
Riser	$1,000 per tab
Inspection	$50 per tab
Water/Sewer Combination	$50 per unit
Sewer Installer	
License Fee	$50.00
Renewal Fee	$25.00

*All City transactions that are paid with a Debit/Credit Card will be charged a Processing fee of 3% with a minimum of $2.00

- Budget
- Fiscal Year 2027
- General Fund 101

CITY COUNCIL

Council

Elizabeth Armstrong	Mayor
Jerry Link	Mayor Pro-Tem
Brad Dick	Councilor
Tom Hicks	Councilor
Pamela Howd	Councilor
Denise Miller	Councilor
Brenda Simons	Councilor

CITY MANAGER

Department Staff	Budget FY27
1- Full Time Manager	Ellen Glass

CLERK DEPARTMENT

Department Staff	Budget FY27
1- Full Time Clerk	Kristyn Kanyak
1- Full Time Deputy	Nicole Weissenborn

COMMUNITY CORDINATOR/ HUMAN RESOURCE

Department Staff	Budget FY27
1- Full time CC/HR	Tessa Sweeney

TREASURER DEPARTMENT

Department Staff	Budget FY27
1- Full time Treasurer	Brooke Card
1- Full time Deputy	Jennifer Beach

ASSESSING DEPARTMENT

Department Staff	Budget FY27
1- Assessor	Tonya Lall
1- Deputy Assessor	Jen Zaagman

ELECTION DEPARTMENT

Department Staff	Budget FY27
1- Full Time Clerk	Kristyn Kanyak
1- Full Time Deputy	Nicole Weissenborn
1-Part-time Election Specialist	Kelly Dietz
23- Election Inspector	

BUILDING DEPARTMENT

Department Staff	Budget FY27
1- Building Inspector	Marty Johnson

DEPARTMENT OF PUBLIC WORKS

Department Staff	Budget FY27
1- Full Time Director	Don Grice
1- Full Time Foremen	Ray Davis
4- Full Time	Cameron Foland
	Sue Fournier
	Tim Mason
3- Part Time	Roger Card
	James May
	Vacant
2- Summer Help	Jon-Claude Howd
	Vacant

PLANNING & ZONING DEPARTMENT

Department Staff	Budget FY27
1- Planning/Zoning	Adam Young
1- Preservation Planner	Arthur Mullen

CITY OF LINDEN

RESOLUTION NO. 05-26

A RESOLUTION ADOPTING THE CITY OF LINDEN FISCAL YEAR 2026-2027 BUDGET

PRESENT: Armstrong, Howd, Miller, Hicks, Dick, Simons, Linh

ABSENT: None

The following Resolution was offered by Dick, and supported by Howd:

WHEREAS, the City properly advertised and conducted, on May 11, 2026, a public hearing in accordance with §7.4 of the City Charter and Michigan Public Act 41 of 1995 to consider the proposed 2026-2027 budget and general tax levy; and,

WHEREAS, §7.5 of the City Charter requires the City Council to adopt the City's budget for the ensuing year by the first regular meeting in May;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Linden, Michigan, as follows:

1. The City Council hereby adopts the City of Linden's 2026-2027 budget to cover the period, inclusive, of July 1, 2026 to June 30, 2027, as summarized below:

General Fund

REVENUES	2026-27 REQUESTED BUDGET
TAXES	$ 1,575,350.00
LICENSES/PERMITS	$ 16,800.00
INTERGOVERMENTAL	$ 563,231.00
CHARGE FOR SERVICES	$ 359,409.00
INTEREST	$ 75,000.00
MISCELLANEOUS	$ 72,668.00
TRANSFERS IN	$ 195,377.00
	2,857,835.00

DEPARTMENT	DESCRIPTION		2026-27 REQUESTED BUDGET
101	CITY COUNCIL	$	21,700.00
172	CITY MANAGER	$	144,039.00
215	CITY CLERK	$	176,526.00
219	COMMUNITY CORDINATOR/HUMAN RESOURCE	$	32,360.00
247	BOARD OF REVIEW	$	850.00
253	TREASURER	$	176,456.00
257	ASSESSING	$	31,000.00
263	ELECTION WORKERS	$	97,186.00
265	BUILDING AND GROUNDS	$	332,610.00
271	GENERAL GOVERMENT	$	146,600.00
371	BUILDING DEPARTMENT	$	23,840.00
441	DEPARTMENT OF PUBLIC WORKS	$	312,374.00
447	ENGINEERING	$	2,000.00
448	STREET LIGHTING	$	61,000.00
528	SOLID WASTE	$	289,044.00
567	CEMETERY	$	156,700.00
701	PLANNING/ZONING	$	30,050.00
703	CDBG	$	26,000.00
751	PARKS	$	47,500.00
900	CAPITAL OUTLAY	$	341,481.00
905	DEBT SERVICE	$	18,519.00
965	OPERATING TRANSFERS	$	390,000.00
	APPROPRIATION-GENERAL FUNDS	$	2,857,835.00

All Funds

Fund	DESCRIPTION	2026-27 REQUESTED BUDGET
101	GENERAL FUND:	2,857,835.00
202	MAJOR STREET FUND:	467,400.00
203	LOCAL STREET FUND:	408,000.00
205	PUBLIC SAFETY FUND:	1,276,560.00
211	SENIOR CITIZENS CENTER FUND:	425,113.00
248	DOWNTOWN DEVELOPMENT AUTHORITY:	209,000.00
405	POLICE EQUIPMENT FUND	15,000.00
406	FIRE EQUIPMENT FUND	7,500.00
590	SEWER FUND:	954,000.00
591	WATER FUND:	1,865,881.00
868	SADDLEBROOK FARMS:	45,000.00
869	LINDENWOOD SPECIAL ASSESSMENT:	114,787.00
871	W. ROLSTON SPECIAL ASSESSMENT:	94,200.00
	TOTAL ESTIMATED REVENUES - ALL FUNDS	8,740,276.00

FUND	DESCRIPTION	2026-27 REQUESTED BUDGET
101	GENERAL FUND	2,857,835.00
202	MAJOR STREET FUND	467,400.00
203	LOCAL STREET FUND	408,000.00
205	PUBLIC SAFETY FUND	1,276,560.00
211	SENIOR CITIZENS CENTER FUND	425,113.00
248	DOWNTOWN DEVELOPMENT AUTHORITY	209,000.00
590	SEWER FUND	954,000.00
591	WATER FUND	1,865,881.00
868	SADDLEBROOK FARMS	61,132.50
869	LINDENWOOD SPECIAL ASSESSMENT	114,475.00
871	W. ROLSTON SPECIAL ASSESSMENT	86,200.00
	TOTAL APPROPRIATIONS - ALL FUNDS	8,725,596.50

2. A copy of the complete and itemized FY 2026-2027 budget shall be made available at City Hall;

3. The City Council hereby levies 9.7590 mills as reduced by Headlee for general government operational purposes to finance the 2026-2027 budget and two (2) additional millages (as approved by voters) of 0.3550 mills as reduced by Headlee for mosquito control and 4.8851 mills as reduced by Headlee for Police and Fire Services;

4. The City Council hereby authorizes the City Manager to expend funds as adopted in the FY 2026-2027 budget in accordance with existing policies, resolutions and ordinances; and

5. The City Manager is authorized to perform budgetary transfers between departments within the same fund in an amount not to exceed $20,000 without prior City Council approval.

CONSIDERED AND APPROVED this 8th day of June 2026, by the City Council of the City of Linden, Michigan.

YEAS: Simons, Dick, Link, Howl, Hicks

NAYS: Miller, Armstrong

ABSENT: None

Elizabeth Armstrong, Mayor

ATTEST:

Kristyn Kanyak, City Clerk

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Linden, County of Genesee, and State of Michigan, at a regularly scheduled meeting held this 8th day of June, 2026 and that notice of said meeting was given in accordance with the Open Meetings Act, as amended.

Kristyn Kanyak, City Clerk

CITY OF LINDEN
RESOLUTION NO. 07-26

A RESOLUTION AUTHORIZING THE COMPENSATION FOR ALL CITY OFFICERS, EMPLOYEES AND VOLUNTEER FIRE DEPARTMENT

PRESENT: Armstrong, Howe, Miller, Hicks, Dick, Simons, Link

ABSENT: None.

The following Resolution was offered by Dick, and supported by Simons:

WHEREAS, the City Council must determine the compensation for all city officers and employees per City Charter Section 3.4 and Ordinance No. 148;

NOW, THEREFORE, BE IT RESOLVED, the Linden City Council resolves that the compensation for city officers, employees and volunteer fire department effective July 1, 2026 to be as follows:

City Manager	$109,719.72 Salary
Police Chief	$92,750 Salary
Fire Chief	$35.00 Hourly (PT 25 Hours Weekly)
City Clerk	$69,000 Salary
City Treasurer	$73,000 Salary
Deputy Treasurer	$21-25.00 Hourly
Deputy Clerk	$21-25.00 Hourly
Director of Senior Services and Community Engagement	$73,000 Salary
Loose Center Staff	
Travel/Special Event Coordinator	$37,000 Salary
Administrative Assistant/Receptionist	$37,000 Salary
Program Coordinator	$18-20.00 Hourly
Custodial/Building Maintenance	$16-18.00 Hourly
DPW Director	$91,100 Salary
DPW Foreman	$27-29.00 Hourly
DPW Maintenance Tech.	$23-26.00 Hourly
DPW Part-Time	$16.00-18.00 Hourly
Seasonal DPW Maintenance Tech.	$14.00 Hourly
DPW Scheduled on Call Pay	$150 Weekly
Department Head Cellphone Stipend	$50 Monthly
Full-Time Employees Cellphone Stipend	$20 Monthly
Firefighters	$20.00 for first hour

(Minimum of 1 hour; quarter hour increments after first hour); wages calculated from individual time of response to individual time of clear (number of runs not considered). Firefighters will be paid $20.00 per hour after first hour.

Fire Training Sessions	To be paid at hourly rate
Firefighters in Training *(Non-Certified)*	*Minimum Wage rate per hour (calculated same as firefighter)*
Assistant Fire Chief	$3,000.00 yearly stipend
Captain	$750.00 yearly stipend
Lieutenant *(2 positions)*	$750.00 yearly stipend
Medical Officer	$750.00 yearly stipend
Equip. Maintenance	$250.00 yearly stipend
Fire Dept. Records Maintenance	$850.00 yearly stipend

Fire Training Officers *(2 positions)*	$250.00 yearly stipend

Elected and Appointed Positions:

City Councilors	$500.00 per year with no certification
Certification of Elected Officials Academy through MML	
Level I - $600.00 per year	
Level II - $700.00 per year	
Level III - $800.00 per year	
Mayor	$1,600.00 per year with no certification
Certification of Elected Officials Academy through MML	
Level I - $1,700.00	
Level II - $1,800.00	
Level III - $1,900.00	
Board of Review	$25.00 per meeting
Election Chairperson	$13.00 per hour plus $25 per election
Election Workers	Minimum Wage rate per hour
Election Workers Training	$25.00 per training session

Employee Contributions for Premiums

Health Insurance	20%
Dental Insurance	50%

457 Deferred Compensation Plan and Roth IRA Contribution

City Contribution (For Eligible Department Heads)	8%
City Contribution (For Eligible Full Time Employees)	5%

This resolution supersedes any preceding resolutions which may have conflicting language and does not apply to any employee within a collective bargaining agreement or contract.

CONSIDERED AND APPROVED at a regular meeting of the Linden City Council this 8th day of June 2026.

YEAS: Link, Hicks, Hood, Dick, Simons

NAYS: Armstrong, Miller

ABSENT: None

RESOLUTION DECLARED ADOPTED.

RESOLUTION DECLARED ADOPTED.

Elizabeth Armstrong, Mayor

ATTEST:

Kristyn Kanyak, City Clerk

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Linden, County of Genesee, and State of Michigan, at a regularly scheduled meeting held this 8th day of June, 2026 and that notice of said meeting was given in accordance with the Open Meetings Act, as amended.

Kristyn Kanyak, City Clerk

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Estimated Revenues					
101-000-402.000	CURRENT REAL PROPERTY TAXES	1,458,263.76	1,473,530.00	1,473,530.00	1,512,804.00
101-000-403.000	MOSQUITO CONTROL	53,005.57	53,607.00	53,607.00	55,046.00
101-000-412.000	DELINQUENT PERSONAL PROP TAX	644.05	500.00	500.00	500.00
101-000-432.000	PILOT PROPERTY REVENUE	5,403.44	2,200.00	2,200.00	2,200.00
101-000-434.000	TRAILER PARK FEES	1,390.00	1,668.00	1,668.00	1,668.00
101-000-445.000	INTEREST/PENALTY (TAX)	9,372.30	7,000.00	7,000.00	7,000.00
101-000-447.000	ADMIN/COLLECTION FEES	78,883.20	70,000.00	70,000.00	70,000.00
101-000-476.000	BEER AND LIQUOR LICENSES	2,726.35	3,500.00	3,500.00	2,500.00
101-000-477.000	CABLE FRANCISE FEE	23,417.27	56,000.00	56,000.00	40,000.00
101-000-477.001	PEG FEES	9,366.90	22,400.00	22,400.00	18,952.00
101-000-485.000	YARD SALE/LICENSES	140.00	300.00	300.00	300.00
101-000-556.000	GRANTS	27,502.92	0.00	0.00	0.00
101-000-569.000	OTHER STATE GRANTS	10,816.28	0.00	0.00	0.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION	3,740.40	4,000.00	4,000.00	4,000.00
101-000-574.000	STATE REVENUE SHARING	233,856.00	449,471.00	449,471.00	441,194.00
101-000-574.001	METRO RIGHT OF WAY REVENUE	0.00	15,750.00	15,750.00	16,000.00
101-000-574.002	CVTRS	10,440.00	20,885.00	20,885.00	20,885.00
101-000-626.000	ZONING PERMITS AND FEES	6,353.00	6,500.00	6,500.00	7,000.00
101-000-627.000	BUILDING PERMITS-BUILD	3,030.00	15,000.00	15,000.00	7,000.00
101-000-629.000	SOLID WASTE	284,957.94	289,044.00	289,044.00	289,409.00
101-000-633.000	FOUNDATIONS	7,501.10	6,000.00	6,000.00	6,000.00
101-000-634.000	GRAVE OPENINGS	27,243.50	25,000.00	25,000.00	25,000.00
101-000-643.000	SALE OF CEMETERY LOTS	24,555.00	25,000.00	25,000.00	30,000.00
101-000-645.001	ADMIN. FEES FROM DDA	0.00	12,122.00	12,122.00	10,770.00
101-000-645.002	ADMIN. FEES FROM WATER FUND	0.00	90,000.00	90,000.00	115,000.00
101-000-645.003	ADMIN. FEES FROM SEWER FUND	0.00	51,830.00	51,830.00	69,607.00

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Estimated Revenues					
101-000-654.000	GENERAL REVENUE	22,135.24	10,000.00	10,000.00	10,000.00
101-000-665.000	INTEREST ON INVESTMENTS	52,810.00	50,000.00	50,000.00	75,000.00
101-000-667.000	FACILITY RENTALS	15,435.00	20,000.00	20,000.00	20,000.00
101-000-687.000	CLAIMS AND REBATES	0.00	0.00	0.00	0.00
101-000-690.000	PROCEEDS FROM BOND SALE	0.00	0.00	0.00	0.00
Total Department :		2,372,989.22	2,781,307.00	2,781,307.00	2,857,835.00
Estimated Revenues		2,372,989.22	2,781,307.00	2,781,307.00	2,857,835.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
CITY COUNCIL					
101-101-703.004	SALARY - COUNCIL	5,100.00	5,500.00	5,500.00	5,500.00
101-101-715.000	PAYROLL TAXES	390.15	0.00	0.00	400.00
101-101-722.000	MILEAGE	165.30	300.00	300.00	300.00
101-101-805.000	MEMBERSHIPS	170.00	1,500.00	1,500.00	1,500.00
101-101-826.000	LEGAL FEES	4,925.00	3,000.00	3,000.00	6,000.00
101-101-831.000	TRAINING	9,373.13	6,500.00	6,500.00	8,000.00
Total Department CITY COUNCIL:		20,123.58	16,800.00	16,800.00	21,700.00
CITY MANAGER					
101-172-703.006	SALARY - MANAGER	92,068.28	109,719.00	109,719.00	109,719.00
101-172-703.009	DEFERRED COMPENSATION-MANAGER	8,333.40	10,000.00	10,000.00	10,000.00
101-172-706.000	COMMUNITY CORDINATOR/HUMAN	0.00	0.00	0.00	0.00
101-172-712.000	OPT OUT HEALTH INSURANCE	4,500.00	6,000.00	6,000.00	6,000.00
101-172-715.000	PAYROLL TAXES	6,310.11	8,868.00	8,868.00	8,900.00
101-172-718.000	RETIREMENT EXPENSES	0.00	0.00	0.00	0.00
101-172-720.000	EMPLOYEE INSURANCE-COMMUNITY	0.00	0.00	0.00	0.00
101-172-721.000	WORKMANS COMPENSATION	423.04	406.00	406.00	420.00
101-172-722.000	MILEAGE	1,164.80	3,000.00	3,000.00	3,000.00
101-172-805.000	MEMBERSHIPS	441.95	2,000.00	2,000.00	2,000.00
101-172-831.000	TRAINING	1,265.60	4,000.00	4,000.00	4,000.00
Total Department CITY MANAGER:		114,507.18	143,993.00	143,993.00	144,039.00

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
CITY CLERK					
101-215-703.002	SALARY - CLERK	49,356.19	59,740.00	59,740.00	69,000.00
101-215-706.000	DEPUTY CLERK WAGES	35,880.04	44,991.00	44,991.00	46,800.00
101-215-715.000	PAYROLL TAXES	4,369.21	8,260.00	8,260.00	8,562.00
101-215-718.000	RETIREMENT EXPENSES	5,708.55	7,030.00	7,030.00	7,549.00
101-215-720.000	EMPLOYEE INSURANCE	32,221.92	33,415.00	33,415.00	38,918.00
101-215-721.000	WORKMANS COMPENSATION	376.58	389.00	389.00	337.00
101-215-722.000	MILEAGE	327.32	900.00	900.00	870.00
101-215-805.000	MEMBERSHIPS	475.00	995.00	995.00	875.00
101-215-831.000	TRAINING	2,069.78	2,709.00	2,709.00	3,615.00
	Total Department CITY CLERK:	130,784.59	158,429.00	158,429.00	176,526.00
COMMUNITY CORDINATOR/HUMAN RESOURCE					
101-219-703.012	COMMUNITY CORD/HUMAN RES WAGES	18,542.63	16,750.00	16,750.00	18,800.00
101-219-715.000	PAYROLL TAXES	1,569.61	1,300.00	1,300.00	1,440.00
101-219-718.000	RETIREMENT EXPENSES	1,448.85	691.00	691.00	1,550.00
101-219-720.000	EMPLOYEE INSURANCE	6,057.84	5,668.00	5,668.00	5,500.00
101-219-721.000	WORKMANS COMPENSATION	18.59	65.00	65.00	70.00
101-219-722.000	MILEAGE	8.40	1,500.00	1,500.00	1,500.00
101-219-805.000	MEMBERSHIPS	0.00	500.00	500.00	500.00
101-219-831.000	TRAINING	0.00	500.00	500.00	3,000.00
	Total Department COMMUNITY CORDINATOR/HUMAN	27,645.92	26,974.00	26,974.00	32,360.00
BOARD OF REVIEW					
101-247-703.007	SALARY - BOARD OF REVIEW	500.00	350.00	350.00	350.00
101-247-831.000	TRAINING	0.00	500.00	500.00	500.00
	Total Department BOARD OF REVIEW:	500.00	850.00	850.00	850.00

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
TREASURER					
101-253-703.003	SALARY - TREASURER	57,857.50	66,950.00	66,950.00	73,000.00
101-253-706.000	DEPUTY TREASURER WAGES	38,865.46	47,989.00	47,989.00	52,000.00
101-253-712.000	OPT OUT HEALTH INSURANCE	4,500.00	6,000.00	6,000.00	6,000.00
101-253-715.000	PAYROLL TAXES	6,549.50	9,333.00	9,333.00	9,590.00
101-253-718.000	RETIREMENT EXPENSES	6,640.49	7,757.00	7,757.00	8,500.00
101-253-720.000	EMPLOYEE INSURANCE	18,087.65	18,700.00	18,700.00	21,000.00
101-253-721.000	WORKMANS COMPENSATION	446.48	430.00	430.00	466.00
101-253-722.000	MILEAGE	0.00	800.00	800.00	900.00
101-253-805.000	MEMBERSHIPS	502.00	600.00	600.00	700.00
101-253-831.000	TRAINING	749.00	3,600.00	3,600.00	4,300.00
	Total Department TREASURER:	134,198.08	162,159.00	162,159.00	176,456.00
ASSESSING					
101-257-808.000	ASSESSOR FEES	25,000.00	22,200.00	22,200.00	25,000.00
101-257-817.003	PROFESSIONAL SERVICES	0.00	5,000.00	5,000.00	5,000.00
101-257-956.000	GENERAL EXPENSES	2,658.90	1,000.00	1,000.00	1,000.00
	Total Department ASSESSING:	27,658.90	28,200.00	28,200.00	31,000.00
ELECTION WORKERS					
101-263-707.000	WAGES - ELECTION WORKERS	0.00	16,800.00	16,800.00	18,130.00
101-263-715.000	PAYROLL TAXES	0.00	1,285.00	1,285.00	1,286.00
101-263-721.000	WORKMANS COMPENSATION	0.00	0.00	0.00	100.00
101-263-727.000	ELECTION EXPENSES	4,895.03	6,570.00	6,570.00	70,870.00
101-263-730.000	POSTAGE	1,339.38	10,736.00	10,736.00	6,800.00
	Total Department ELECTION WORKERS:	6,234.41	35,391.00	35,391.00	97,186.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
BUILDING AND GROUNDS					
101-265-825.000	COMMUNITY CENTER EXPENSE	8,853.96	20,000.00	20,000.00	20,000.00
101-265-827.000	MILL BUILDING EXPENSE	24,604.45	35,000.00	35,000.00	35,000.00
101-265-827.002	LIBRARY EXPENSE	0.00	0.00	0.00	10,000.00
101-265-828.000	MILL BLDG - CAPITAL PROJECTS	0.00	0.00	0.00	200,000.00
101-265-853.000	TELEPHONE	2,283.62	3,720.00	3,720.00	3,720.00
101-265-853.001	INTERNET SERVICE	6,766.74	8,040.00	8,040.00	8,040.00
101-265-921.000	ELECTRICITY & HEAT	18,977.42	22,850.00	22,850.00	22,850.00
101-265-927.000	WATER AND SEWER	2,137.52	2,250.00	2,250.00	3,000.00
101-265-930.000	REPAIRS & MAINTENANCE	17,605.65	151,200.00	151,200.00	30,000.00
	Total Department BUILDING AND GROUNDS:	81,229.36	243,060.00	243,060.00	332,610.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
GENERAL GOVERMENT					
101-271-728.000	OFFICE SUPPLIES	2,578.73	6,000.00	6,000.00	6,000.00
101-271-730.000	POSTAGE	6,715.78	5,000.00	5,000.00	5,000.00
101-271-804.000	INSURANCE	16,315.09	15,000.00	15,000.00	18,000.00
101-271-805.000	MEMBERSHIPS	6,492.12	2,500.00	2,500.00	6,000.00
101-271-807.000	AUDIT FEES	3,500.00	7,500.00	7,500.00	3,500.00
101-271-817.000	CONSULTANT/PROFESSIONAL SERVICES	5,700.00	7,500.00	7,500.00	7,500.00
101-271-826.000	LEGAL FEES	7,875.00	18,000.00	18,000.00	18,000.00
101-271-831.000	TRAINING	0.00	500.00	500.00	500.00
101-271-881.000	COMMUNITY PROMOTIONS	8,200.50	15,000.00	15,000.00	15,000.00
101-271-881.004	BEAUTIFICATION	1,394.54	2,500.00	2,500.00	2,500.00
101-271-900.000	PUBLICATIONS	5,823.95	5,000.00	5,000.00	5,000.00
101-271-930.003	OFFICE EQUIP. MAINT/SUPPORT	36,862.20	70,000.00	70,000.00	25,000.00
101-271-956.000	GENERAL EXPENSES	4,174.38	20,000.00	20,000.00	20,000.00
101-271-957.000	PEG EXPENSE	0.00	12,000.00	12,000.00	12,000.00
101-271-957.001	PUBLIC EDUCATION COORDINATOR	1,383.96	1,000.00	1,000.00	1,400.00
101-271-985.000	EQUIPMENT	416.36	1,200.00	1,200.00	1,200.00
	Total Department GENERAL GOVERMENT:	107,432.61	188,700.00	188,700.00	146,600.00
BUILDING DEPARTMENT					
101-371-706.001	WAGES - BUILDING INSPECTOR	14,937.21	20,000.00	20,000.00	20,000.00
101-371-715.000	PAYROLL TAXES	1,142.69	1,530.00	1,530.00	1,530.00
101-371-721.000	WORKMANS COMP	719.91	810.00	810.00	810.00
101-371-775.000	SUPPLIES	0.00	0.00	0.00	500.00
101-371-956.000	GENERAL EXPENSES	377.06	1,000.00	1,000.00	1,000.00
	Total Department BUILDING DEPARTMENT:	17,176.87	23,340.00	23,340.00	23,840.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
DEPARTMENT OF PUBLIC WORKS					
101-441-703.010	DPW DIRECTOR WAGES	22,465.37	17,510.00	17,510.00	18,211.00
101-441-706.000	GENERAL WAGES	52,174.42	63,000.00	63,000.00	80,161.00
101-441-712.000	OPT OUT HEALTH INSURANCE	4,500.00	1,200.00	1,200.00	1,200.00
101-441-715.000	PAYROLL TAXES	4,870.85	5,800.00	5,800.00	7,527.00
101-441-718.000	RETIREMENT EXPENSES	3,849.97	3,600.00	3,600.00	4,350.00
101-441-720.000	EMPLOYEE INSURANCE	18,887.99	21,000.00	21,000.00	22,000.00
101-441-721.000	WORKMANS COMPENSATION	1,268.79	1,800.00	1,800.00	2,960.00
101-441-722.000	MILEAGE	0.00	500.00	500.00	300.00
101-441-751.000	GASOLINE	0.00	0.00	0.00	12,000.00
101-441-766.000	SMALL TOOLS AND SUPPLIES	4,290.45	7,500.00	7,500.00	7,500.00
101-441-768.000	UNIFORMS	0.00	2,500.00	2,500.00	2,500.00
101-441-804.000	INSURANCE	10,746.51	12,000.00	12,000.00	12,000.00
101-441-805.000	MEMBERSHIPS	744.00	500.00	500.00	500.00
101-441-810.000	MOSQUITO CONTROL	11,413.65	32,165.00	32,165.00	32,165.00
101-441-817.000	CONSULTANTS FEES	0.00	0.00	0.00	10,000.00
101-441-831.000	TRAINING	0.00	4,500.00	4,500.00	4,500.00
101-441-853.000	TELEPHONE	3,597.94	5,000.00	5,000.00	5,000.00
101-441-921.000	ELECTRICITY & HEAT	9,240.25	7,000.00	7,000.00	7,000.00
101-441-930.000	REPAIRS & MAINTENANCE	27,559.66	12,000.00	12,000.00	10,000.00
101-441-938.000	STORM DRAIN MANAGEMENT	12,563.54	40,000.00	40,000.00	40,000.00
101-441-956.000	GENERAL EXPENSES	8,061.06	5,000.00	5,000.00	5,000.00
101-441-985.000	EQUIPMENT	6,491.69	8,500.00	8,500.00	2,500.00
101-441-995.736	CONT.-EMP. HEALTH CARE TRUST	0.00	25,000.00	25,000.00	25,000.00
Total Department DEPARTMENT OF PUBLIC WORKS:		202,726.14	276,075.00	276,075.00	312,374.00

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
ENGINEERING					
101-447-817.001	ENGINEERING FEES	4,470.00	2,000.00	2,000.00	2,000.00
	Total Department ENGINEERING:	4,470.00	2,000.00	2,000.00	2,000.00
STREET LIGHTING					
101-448-926.000	STREET LIGHTING	39,634.59	60,000.00	60,000.00	61,000.00
	Total Department STREET LIGHTING:	39,634.59	60,000.00	60,000.00	61,000.00
SOLID WASTE					
101-528-809.000	SOLID WASTE	260,534.25	289,044.00	289,044.00	289,044.00
	Total Department SOLID WASTE:	260,534.25	289,044.00	289,044.00	289,044.00
CEMETERY					
101-567-829.000	GRAVE OPENINGS	22,050.00	20,000.00	20,000.00	20,000.00
101-567-830.000	FOUNDATIONS	5,441.80	7,500.00	7,500.00	9,200.00
101-567-930.000	REPAIRS & MAINTENANCE	33,261.04	80,000.00	80,000.00	52,500.00
101-567-956.000	GENERAL EXPENSES	2,095.42	4,000.00	4,000.00	75,000.00
	Total Department CEMETERY:	62,848.26	111,500.00	111,500.00	156,700.00
PLANNING/ZONING					
101-701-805.000	MEMBERSHIPS	0.00	50.00	50.00	50.00
101-701-817.000	CONSULTANTS FEES	28,167.50	25,200.00	25,200.00	25,200.00
101-701-817.004	CONSULTANT FEES-HDC	0.00	0.00	0.00	4,800.00
	Total Department PLANNING/ZONING:	28,167.50	25,250.00	25,250.00	30,050.00
CDBG					
101-703-817.010	CDBG-SENIOR CITIZEN OPERATIONS	0.00	0.00	0.00	26,000.00
101-703-817.011	CDBG- IMPROVEMENTS	0.00	0.00	0.00	0.00
	Total Department CDBG:	0.00	0.00	0.00	26,000.00
PARKS					
101-751-811.000	TREE PROGRAM	3,381.51	9,500.00	9,500.00	9,500.00
101-751-932.001	PARKS	53,085.50	35,000.00	35,000.00	35,000.00
101-751-959.001	GRANT EXPENSE-SRWTC	100.00	0.00	0.00	0.00
101-751-985.000	PARKS EQUIPMENT	108.06	3,000.00	3,000.00	3,000.00
	Total Department PARKS:	56,675.07	47,500.00	47,500.00	47,500.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
GENERAL FUND					
Appropriations					
CAPITAL OUTLAY					
101-900-975.000	CAPITAL OUTLAY	46,740.86	477,593.00	477,593.00	341,481.00
Total Department CAPITAL OUTLAY:		46,740.86	477,593.00	477,593.00	341,481.00
DEBT SERVICE					
101-905-991.000	PRINCIPAL PAYMENTS ON DEBT	4,802.00	54,726.00	54,726.00	10,290.00
101-905-993.000	INTEREST ON PAYMENT	2,241.50	49,723.00	49,723.00	8,229.00
Total Department DEBT SERVICE:		7,043.50	104,449.00	104,449.00	18,519.00
OPERATING TRANSFERS					
101-965-995.203	CONT. TO MAJOR/LOCAL STREETS	100,000.00	100,000.00	100,000.00	0.00
101-965-995.205	CONT. TO PUBLIC SAFETY FUND	260,000.00	260,000.00	260,000.00	390,000.00
Total Department OPERATING TRANSFERS:		360,000.00	360,000.00	360,000.00	390,000.00
Appropriations		1,736,331.67	2,781,307.00	2,781,307.00	2,857,835.00
Fund 101 - GENERAL FUND:					
TOTAL ESTIMATED REVENUES		2,372,989.22	2,781,307.00	2,781,307.00	2,857,835.00
TOTAL APPROPRIATIONS		1,736,331.67	2,781,307.00	2,781,307.00	2,857,835.00
NET OF REVENUES & APPROPRIATIONS:		636,657.55	0.00	0.00	0.00

HISTORIC CITY OF Linden EST. 1871

- Budget
- Fiscal Year 2027
- Major 202
- Local 203

MAJOR & LOCAL STREETS

Department Staff	Budget FY27
1- Full Time Director	Don Grice
1- Full Time Foremen	Ray Davis
4- Full Time	Cameron Foland
	Sue Fournier
	Tim Mason
3- Part Time	Roger Card
	James May
	Vacant
2- Summer Help	Jon-Claude Howd
	Vacant

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
MAJOR STREET FUND					
Estimated Revenues					
202-000-546.000	ACT 51 FUNDS MAJOR	208,851.46	377,000.00	377,000.00	389,400.00
202-000-665.000	INTEREST ON INVESTMENTS	4,446.27	5,000.00	5,000.00	5,000.00
202-000-681.000	GENERAL REVENUE	0.00	0.00	0.00	73,000.00
Total Department :		213,297.73	382,000.00	382,000.00	467,400.00
Estimated Revenues		213,297.73	382,000.00	382,000.00	467,400.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
MAJOR STREET FUND					
Appropriations					
202-000-703.010	DPW DIRECTOR WAGES	13,638.03	17,510.00	17,510.00	18,211.00
202-000-706.000	GENERAL WAGES	57,854.55	64,000.00	64,000.00	80,161.00
202-000-712.000	OPT OUT HEALTH INSURANCE	0.00	1,200.00	1,200.00	1,200.00
202-000-715.000	PAYROLL TAXES	4,556.17	6,300.00	6,300.00	7,527.00
202-000-718.000	RETIREMENT EXPENSES	3,614.09	3,549.00	3,549.00	4,350.00
202-000-720.000	EMPLOYEE INSURANCE	18,185.36	15,800.00	15,800.00	21,235.00
202-000-721.000	WORKMANS COMPENSATION	1,226.92	3,700.00	3,700.00	2,952.00
202-000-807.000	AUDIT FEES	3,000.00	3,000.00	3,000.00	3,000.00
202-000-817.001	ENGINEERING FEES	106,053.25	50,000.00	50,000.00	32,000.00
202-000-930.000	REPAIRS & MAINTENANCE	15,383.57	80,000.00	80,000.00	82,000.00
202-000-931.001	ROAD MAINTENANCE	0.00	2,500.00	2,500.00	2,500.00
202-000-934.001	TRAFFIC SERVICES	223.11	2,500.00	2,500.00	2,500.00
202-000-956.000	GENERAL EXPENSES	3,297.16	6,741.00	6,741.00	27,264.00
202-000-962.001	SNOW REMOVAL	38,960.54	31,200.00	31,200.00	32,500.00
202-000-977.000	ROAD CONSTRUCTION	137.94	0.00	0.00	0.00
202-000-995.203	CONT. TO LOCAL STREETS	0.00	94,000.00	94,000.00	150,000.00
Total Department :		266,130.69	382,000.00	382,000.00	467,400.00
Appropriations		266,130.69	382,000.00	382,000.00	467,400.00
Fund 202 - MAJOR STREET FUND:					
TOTAL ESTIMATED REVENUES		213,297.73	382,000.00	382,000.00	467,400.00
TOTAL APPROPRIATIONS		266,130.69	382,000.00	382,000.00	467,400.00
NET OF REVENUES & APPROPRIATIONS:		(52,832.96)	0.00	0.00	0.00

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
LOCAL STREET FUND					
Estimated Revenues					
203-000-546.000	ACT 51 FUNDS LOCAL	85,005.44	154,400.00	154,400.00	151,000.00
203-000-556.000	GRANTS	0.00	406,745.00	406,745.00	0.00
203-000-665.000	INTEREST ON INVESTMENTS	7,173.59	7,000.00	7,000.00	7,000.00
203-000-681.000	GENERAL REVENUE	0.00	0.00	0.00	100,000.00
203-000-699.101	CONTRIBUTION FROM GENERAL FUND	100,000.00	100,000.00	100,000.00	0.00
203-000-699.202	CONTRIBUTION FROM MAJOR ST. FD	0.00	94,000.00	94,000.00	150,000.00
203-000-699.999	APPROPRIATED FUND BALANCE LOCAL	0.00	61,620.00	61,620.00	0.00
Total Department :		192,179.03	823,765.00	823,765.00	408,000.00
Estimated Revenues		192,179.03	823,765.00	823,765.00	408,000.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
LOCAL STREET FUND					
Appropriations					
203-000-703.010	DPW DIRECTOR WAGES	13,637.18	17,510.00	17,510.00	18,211.00
203-000-706.000	GENERAL WAGES	62,885.51	69,400.00	69,400.00	87,131.00
203-000-712.000	OPT OUT HEALTH INSURANCE	0.00	1,200.00	1,200.00	1,200.00
203-000-715.000	PAYROLL TAXES	4,934.87	6,750.00	6,750.00	8,060.00
203-000-718.000	RETIREMENT EXPENSES	3,910.09	3,600.00	3,600.00	4,602.00
203-000-720.000	EMPLOYEE INSURANCE	20,060.48	18,700.00	18,700.00	23,081.00
203-000-721.000	WORKMANS COMPENSATION	1,333.64	3,090.00	3,090.00	3,162.00
203-000-807.000	AUDIT FEES	3,000.00	3,000.00	3,000.00	3,000.00
203-000-817.000	ENGINEERING FEES	100,421.75	205,600.00	205,600.00	20,000.00
203-000-930.000	REPAIRS & MAINTENANCE	29,655.61	58,342.00	58,342.00	127,788.00
203-000-930.002	RENTAL EXPENSE	538.79	0.00	0.00	0.00
203-000-934.001	TRAFFIC SERVICES	0.00	2,500.00	2,500.00	2,500.00
203-000-956.000	GENERAL EXPENSES	1,136.08	0.00	0.00	0.00
203-000-962.001	SNOW REMOVAL	16,525.19	7,000.00	7,000.00	10,000.00
203-000-972.000	CAPITAL PROJECTS	489,289.73	0.00	0.00	0.00
203-000-977.000	ROAD CONSTRUCTION	261,437.51	352,745.00	352,745.00	0.00
203-000-985.000	EQUIPMENT	0.00	3,500.00	3,500.00	3,000.00
203-000-991.000	PRINCIPAL PAYMENTS ON DEBT	0.00	40,000.00	40,000.00	53,490.00
203-000-993.000	INTEREST ON PAYMENT	15,584.80	30,828.00	30,828.00	42,775.00
Total Department :		1,024,351.23	823,765.00	823,765.00	408,000.00
Appropriations		1,024,351.23	823,765.00	823,765.00	408,000.00
Fund 203 - LOCAL STREET FUND:					
TOTAL ESTIMATED REVENUES		192,179.03	823,765.00	823,765.00	408,000.00
TOTAL APPROPRIATIONS		1,024,351.23	823,765.00	823,765.00	408,000.00
NET OF REVENUES & APPROPRIATIONS:		(832,172.20)	0.00	0.00	0.00

HISTORIC
CITY OF
Linden
EST. 1871

- Budget
- Fiscal Year 2027
- Public Safety 205

POLICE DEPARTMENT

DEPARTMENT STAFF	BUDGET FY27
1- Full Time Chief	Scott Sutter
1- Full Time Sargent	Dwayne Jewel
4- Full Time Officer	Joseph Orr
	Michael Schuyler
	Brandon Smith
	Andrew Wilburn
1- School Resource Officer	Jeremy Williams
5- Part Time Officer	Christopher Boyd
	Bryan Drinkwine
	Stephen McFadden
	Nicholas Rainwater

FIRE DEPARTMENT

Department Staff	Budget FY27
1- Part time Chief	Brian Will
1- On Call Assistant Chief	Chris Fairbanks
4- On Call Captains	Anthony Card
	Jeff Mullins
	Harold Skinner
	Marta Wright
2- On Call Lieutenants	Raymond Davis
	Vacant
- On Call Firefighters	Roger Card, Dan Cusson, Jim Hope, Kennedy Kunkel, John Miller, Nick Owen, Zach Raddatz, CJ Ross, Steve Steele
1- On Call Trainee	Owen Burke

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
PUBLIC SAFETY FUND					
Estimated Revenues					
205-000-402.000	CURRENT REAL PROPERTY TAXES	745,731.53	759,910.00	759,910.00	790,000.00
205-000-543.001	P.A.302 TRAINING FUNDS	1,467.20	2,560.00	2,560.00	2,560.00
205-000-543.002	STATE OF MI LAW ENFORCMENT	7,000.00	7,000.00	7,000.00	7,000.00
205-000-556.001	GRANTS-POLICE	0.00	0.00	0.00	0.00
205-000-574.000	STATE REVENUE SHARING	12.90	0.00	0.00	0.00
205-000-581.000	SRO REIMBURSEMENT	47,851.92	60,537.00	60,537.00	66,000.00
205-000-656.000	DISTRICT COURT FINES	5,980.32	5,000.00	5,000.00	5,000.00
205-000-665.000	INTEREST ON INVESTMENTS	8,043.19	8,000.00	8,000.00	10,000.00
205-000-674.301	DONATIONS-POLICE	50.00	0.00	0.00	0.00
205-000-674.336	DONATIONS-FIRE	719.92	0.00	0.00	0.00
205-000-681.301	GENERAL REVENUE-PD	1,926.45	10,000.00	10,000.00	5,000.00
205-000-681.336	GENERAL REVENUE-FIRE	920.00	0.00	0.00	1,000.00
205-000-699.101	CONTRIBUTION FROM GENERAL FUND	260,000.00	260,000.00	260,000.00	390,000.00
Total Department :		1,079,703.43	1,113,007.00	1,113,007.00	1,276,560.00
Estimated Revenues		1,079,703.43	1,113,007.00	1,113,007.00	1,276,560.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
PUBLIC SAFETY FUND					
Appropriations					
POLICE					
205-301-703.001	SALARY & WAGES - POLICE CHIEF	74,717.54	87,550.00	87,550.00	92,750.00
205-301-706.000	GENERAL WAGES	395,810.89	492,706.00	492,706.00	508,960.00
205-301-706.008	WAGES-PD CPE	2,641.97	0.00	0.00	0.00
205-301-712.000	OPT OUT HEALTH INSURANCE	4,500.00	6,000.00	6,000.00	6,000.00
205-301-715.000	PAYROLL TAXES	25,449.80	44,900.00	44,900.00	40,000.00
205-301-718.000	PENSION EXPENSES	44,685.83	50,000.00	50,000.00	52,000.00
205-301-720.000	EMPLOYEE INSURANCE	133,831.36	117,510.00	117,510.00	141,000.00
205-301-721.000	WORKMANS COMPENSATION	13,845.10	14,608.00	14,608.00	15,500.00
205-301-728.000	OFFICE SUPPLIES	1,334.32	1,500.00	1,500.00	1,500.00
205-301-751.000	GASOLINE	12,786.50	15,000.00	15,000.00	15,000.00
205-301-768.000	UNIFORMS	3,365.30	3,000.00	3,000.00	5,500.00
205-301-775.000	SUPPLIES	1,553.37	2,500.00	2,500.00	2,000.00
205-301-804.000	INSURANCE	23,047.53	24,000.00	24,000.00	26,400.00
205-301-805.000	MEMBERSHIPS	2,040.20	385.00	385.00	450.00
205-301-806.000	CONTRACT SERVICES	286.20	3,750.00	3,750.00	4,000.00
205-301-826.000	LEGAL FEES	5,350.00	8,000.00	8,000.00	7,000.00
205-301-831.000	TRAINING	3,420.30	4,000.00	4,000.00	4,000.00
205-301-853.000	TELEPHONE	1,359.86	1,600.00	1,600.00	1,600.00
205-301-930.000	REPAIRS & MAINTENANCE	19,589.85	12,000.00	12,000.00	15,000.00
205-301-956.000	GENERAL EXPENSES	5,050.51	1,000.00	1,000.00	7,000.00
205-301-956.500	GENERAL EXPENSES-SRO OFFICER	0.00	500.00	500.00	500.00
205-301-985.000	EQUIPMENT	14,392.84	16,200.00	16,200.00	20,000.00
205-301-995.405	TRANSFER OUT TO POLICE EQUIP	0.00	15,000.00	15,000.00	15,000.00
205-301-995.736	CONT.-EMP. HEALTH CARE TRUST	0.00	15,000.00	15,000.00	15,000.00
Total Department POLICE:		789,059.27	936,709.00	936,709.00	996,160.00

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
PUBLIC SAFETY FUND					
Appropriations					
FIRE					
205-336-703.000	SALARIES AND WAGES	80,872.70	99,698.00	99,698.00	100,000.00
205-336-715.000	PAYROLL TAXES	5,927.87	7,700.00	7,700.00	8,000.00
205-336-721.000	WORKMANS COMPENSATION	4,908.16	4,450.00	4,450.00	5,000.00
205-336-722.000	MILEAGE	333.80	500.00	500.00	500.00
205-336-751.000	GASOLINE	281.83	600.00	600.00	500.00
205-336-768.000	UNIFORMS	781.95	1,500.00	1,500.00	1,500.00
205-336-775.000	SUPPLIES	2,582.90	3,500.00	3,500.00	3,500.00
205-336-804.000	INSURANCE	7,831.23	8,700.00	8,700.00	9,000.00
205-336-805.000	MEMBERSHIPS	829.00	350.00	350.00	500.00
205-336-831.000	TRAINING	0.00	1,000.00	1,000.00	1,000.00
205-336-853.000	TELEPHONE	382.18	700.00	700.00	700.00
205-336-881.000	COMMUNITY PROMOTIONS	0.00	0.00	0.00	500.00
205-336-930.000	REPAIRS & MAINTENANCE	7,338.58	10,000.00	10,000.00	15,000.00
205-336-944.000	HYDRANT RENTAL	7,800.00	7,600.00	7,600.00	7,700.00
205-336-956.000	GENERAL EXPENSES	2,590.41	5,000.00	5,000.00	11,000.00
205-336-985.000	EQUIPMENT	9,963.08	10,000.00	10,000.00	39,500.00
205-336-991.000	PRINCIPAL PAYMENTS ON DEBT	0.00	0.00	0.00	38,000.00
205-336-993.000	INTEREST ON PAYMENT	0.00	0.00	0.00	31,000.00
205-336-995.406	TRANSFER OUT TO FIRE EQUIP FUND	0.00	15,000.00	15,000.00	7,500.00
Total Department FIRE:		132,423.69	176,298.00	176,298.00	280,400.00
Appropriations		921,482.96	1,113,007.00	1,113,007.00	1,276,560.00
Fund 205 - PUBLIC SAFETY FUND:					
TOTAL ESTIMATED REVENUES		1,079,703.43	1,113,007.00	1,113,007.00	1,276,560.00
TOTAL APPROPRIATIONS		921,482.96	1,113,007.00	1,113,007.00	1,276,560.00
NET OF REVENUES & APPROPRIATIONS:		158,220.47	0.00	0.00	0.00

HISTORIC CITY OF Linden EST. 1871

- Budget
- Fiscal Year 2027
- Senior Citizen Fund

SENIOR CITIZENS FUND

Department Staff	Budget FY27
1- Senior Director	Tessa Sweeney
1- Program Director	Dotti Tynes
1- Office/Travel Coordinator	Gwen Fannon
1- Front Desk Reception	Jen Boley
1- Building Maintenance	Roger Card

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
SENIOR CITIZENS CENTER FUND					
Estimated Revenues					
211-000-522.000	CDBG	1,659.00	92,659.00	92,659.00	26,000.00
211-000-556.003	GRANTS- SENIOR CENTER	100,000.00	100,000.00	100,000.00	0.00
211-000-556.004	SOUTHERN LAKES MILLAGE	37,500.00	50,000.00	50,000.00	50,000.00
211-000-556.005	COUNTY SENIOR MILLAGE	146,750.69	206,330.00	206,330.00	216,646.00
211-000-651.001	SENIOR PROGRAM/ACTIVITY	23,429.00	29,000.00	29,000.00	29,000.00
211-000-651.002	TRAVEL PROGRAM	73,111.10	115,000.00	115,000.00	78,500.00
211-000-654.000	GENERAL REVENUE	77,227.37	0.00	0.00	3,367.00
211-000-667.004	RENTAL INCOME	4,514.00	1,000.00	1,000.00	10,000.00
211-000-675.000	DONATIONS	4,531.46	15,000.00	15,000.00	6,000.00
211-000-675.009	FUNDRAISING/MISCELLANEOUS	0.00	1,000.00	1,000.00	0.00
211-000-677.000	COMMUNITY FOUNDATION	0.00	5,600.00	5,600.00	5,600.00
Total Department :		468,722.62	615,589.00	615,589.00	425,113.00
Estimated Revenues		468,722.62	615,589.00	615,589.00	425,113.00

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
SENIOR CITIZENS CENTER FUND					
Appropriations					
SENIOR CENTER					
211-752-703.013	SENIOR DIRECTOR WAGES	25,594.17	36,000.00	36,000.00	37,600.00
211-752-706.000	GENERAL WAGES	95,068.94	112,000.00	112,000.00	122,237.00
211-752-712.000	OPT OUT HEALTH INSURANCE	0.00	0.00	0.00	6,000.00
211-752-715.000	PAYROLL TAXES	11,809.92	9,000.00	9,000.00	12,591.00
211-752-718.000	RETIREMENT EXPENSES	6,757.88	7,400.00	7,400.00	6,772.00
211-752-720.000	EMPLOYEE INSURANCE	19,442.51	15,000.00	15,000.00	23,500.00
211-752-721.000	WORKMANS COMPENSATION	165.05	0.00	0.00	1,361.00
211-752-722.000	MILEAGE	784.78	1,500.00	1,500.00	1,500.00
211-752-728.000	OFFICE SUPPLIES	2,008.07	10,000.00	10,000.00	5,000.00
211-752-804.000	INSURANCE	6,726.00	8,500.00	8,500.00	7,500.00
211-752-805.000	MEMBERSHIPS	1,057.20	0.00	0.00	316.00
211-752-817.003	PROFESSIONAL SERVICES	2,642.25	16,000.00	16,000.00	2,500.00
211-752-826.000	LEGAL FEES	0.00	8,000.00	8,000.00	1,000.00
211-752-831.000	TRAINING	15.00	1,500.00	1,500.00	1,500.00
211-752-850.000	COMMUNICATIONS-NEWSLETTERS	7,665.69	12,000.00	12,000.00	9,000.00
211-752-853.000	TELEPHONE	5,384.98	2,000.00	2,000.00	6,000.00
211-752-853.001	INTERNET SERVICE	3,497.43	2,000.00	2,000.00	4,000.00
211-752-881.009	MARKETING	959.00	1,500.00	1,500.00	2,800.00
211-752-881.010	PROGRAM/ACTIVITY EXPENSE	14,481.28	10,000.00	10,000.00	12,000.00
211-752-921.000	ELECTRICITY & HEAT	13,929.09	14,500.00	14,500.00	15,000.00
211-752-927.000	WATER AND SEWER	3,807.28	2,500.00	2,500.00	3,000.00
211-752-930.000	REPAIRS & MAINTENANCE	249,350.96	227,000.00	227,000.00	55,786.00
211-752-930.003	OFFICE EQUIP. MAINT/SUPPORT	4,334.98	21,000.00	21,000.00	20,000.00
211-752-930.009	SENIOR CENTER LICENSES	422.60	450.00	450.00	450.00
211-752-956.000	GENERAL EXPENSES	2,263.04	739.00	739.00	0.00
211-752-957.002	VOLUNTEER EXPENSE	0.00	1,000.00	1,000.00	1,000.00

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
SENIOR CITIZENS CENTER FUND					
Appropriations					
SENIOR CENTER					
211-752-957.003	TRAVEL EXPENSE	56,067.79	86,000.00	86,000.00	60,000.00
211-752-957.004	SENIOR OUTREACH TECHNOLOGY	1,500.00	1,000.00	1,000.00	1,500.00
211-752-985.000	EQUIPMENT	1,391.19	9,000.00	9,000.00	5,200.00
Total Department SENIOR CENTER:		537,127.08	615,589.00	615,589.00	425,113.00
Appropriations		537,127.08	615,589.00	615,589.00	425,113.00
Fund 211 - SENIOR CITIZENS CENTER FUND:					
TOTAL ESTIMATED REVENUES		468,722.62	615,589.00	615,589.00	425,113.00
TOTAL APPROPRIATIONS		537,127.08	615,589.00	615,589.00	425,113.00
NET OF REVENUES & APPROPRIATIONS:		(68,404.46)	0.00	0.00	0.00

HISTORIC CITY OF Linden EST. 1871

- Budget
- Fiscal Year 2027
- DDA 248

DOWNTOWN DEVELOPMENT AUTHORITY

Board Members	Budget 24/25
1- Chairperson	Jeanine Sapelak
1- Vice Chairperson	Greg Jones
1- City Council Rep	Denise Miller
6- Board Members	Keri Burns
	Tod Fisher
	Ryan McDonald
	Brandon Raudebaugh
	Michelle Robins
	Marta Wright

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
DOWNTOWN DEVELOPMENT AUTHORITY					
Estimated Revenues					
248-000-402.000	CURRENT REAL PROPERTY TAXES	223,836.47	190,000.00	190,000.00	205,000.00
248-000-665.000	INTEREST ON INVESTMENTS	4,648.04	3,000.00	3,000.00	4,000.00
248-000-675.000	DONATIONS & SPONSORSHIPS	20,000.00	0.00	0.00	0.00
Total Department :		248,484.51	193,000.00	193,000.00	209,000.00
Estimated Revenues		248,484.51	193,000.00	193,000.00	209,000.00

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
DOWNTOWN DEVELOPMENT AUTHORITY					
Appropriations					
248-000-703.012	DIRECTOR/COMMUNITY ENGAGE WAGES	14,798.67	17,252.00	17,252.00	18,800.00
248-000-706.000	GENERAL WAGES	660.65	0.00	0.00	0.00
248-000-715.000	PAYROLL TAXES	866.43	1,330.00	1,330.00	1,500.00
248-000-718.000	RETIREMENT EXPENSES	1,161.75	1,380.00	1,380.00	1,700.00
248-000-720.000	EMPLOYEE INSURANCE	5,165.47	1,500.00	1,500.00	4,800.00
248-000-721.000	WORKMANS COMPENSATION	11.65	500.00	500.00	200.00
248-000-817.000	CONSULTANTS FEES	0.00	2,500.00	2,500.00	1,500.00
248-000-881.003	EVENTS	27,462.99	27,658.00	27,658.00	32,700.00
248-000-881.009	MARKETING	2,175.74	8,800.00	8,800.00	10,500.00
248-000-956.000	GENERAL EXPENSES	29,425.65	9,958.00	9,958.00	26,530.00
248-000-959.000	GRANT EXPENSE-DOWNTOWN FACADE	5,000.00	10,000.00	10,000.00	10,000.00
248-000-974.003	CAPITAL PROJECT	112,725.27	100,000.00	100,000.00	90,000.00
248-000-991.000	PRINCIPAL PAYMENTS ON DEBT	0.00	0.00	0.00	0.00
248-000-993.000	INTEREST ON PAYMENT	0.00	0.00	0.00	0.00
248-000-995.101	ADMIN. FEES TO GENERAL FUND	0.00	12,122.00	12,122.00	10,770.00
Total Department :		199,454.27	193,000.00	193,000.00	209,000.00
Appropriations		199,454.27	193,000.00	193,000.00	209,000.00
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:					
TOTAL ESTIMATED REVENUES		248,484.51	193,000.00	193,000.00	209,000.00
TOTAL APPROPRIATIONS		199,454.27	193,000.00	193,000.00	209,000.00
NET OF REVENUES & APPROPRIATIONS:		49,030.24	0.00	0.00	0.00

- Budget
- Fiscal Year 2027
- Police Equipment 405

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
POLICE EQUIPMENT FUND					
Estimated Revenues					
405-000-699.205	CONTRIBUTION FROM PUBLIC SAFETY FUND	0.00	15,000.00	15,000.00	15,000.00
Total Department :		0.00	15,000.00	15,000.00	15,000.00
Estimated Revenues		0.00	15,000.00	15,000.00	15,000.00
Fund 405 - POLICE EQUIPMENT FUND:					
TOTAL ESTIMATED REVENUES		0.00	15,000.00	15,000.00	15,000.00
TOTAL APPROPRIATIONS					
NET OF REVENUES & APPROPRIATIONS:		0.00	15,000.00	15,000.00	15,000.00

- Budget
- Fiscal Year 2027
- Fire Equipment 406

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
FIRE EQUIPMENT FUND					
Estimated Revenues					
406-000-699.205	CONTRIBUTION FROM PUBLIC SAFETY FUND	0.00	15,000.00	15,000.00	7,500.00
Total Department :		0.00	15,000.00	15,000.00	7,500.00
Estimated Revenues		0.00	15,000.00	15,000.00	7,500.00
Fund 406 - FIRE EQUIPMENT FUND:					
TOTAL ESTIMATED REVENUES		0.00	15,000.00	15,000.00	7,500.00
TOTAL APPROPRIATIONS					
NET OF REVENUES & APPROPRIATIONS:		0.00	15,000.00	15,000.00	7,500.00

- Budget
- Fiscal Year 2027
- Sewer 590

SEWER FUND

Department Staff	Budget FY27
1- Full Time Director	Don Grice
1- Full Time Foremen	Ray Davis
4- Full Time	Cameron Foland
	Sue Fournier
	Tim Mason
3- Part Time	Roger Card
	James May
	Vacant
2- Summer Help	Jon-Claude Howd
	Vacant

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
SEWER FUND					
Estimated Revenues					
590-000-445.000	PENALTY FEES	0.00	0.00	0.00	11,000.00
590-000-607.000	TAP-IN FEES	0.00	30,000.00	30,000.00	30,000.00
590-000-607.001	SEWER CONNECTION CHARGES	229.90	12,000.00	12,000.00	10,000.00
590-000-642.000	USAGE FEES	856,267.42	870,000.00	870,000.00	890,000.00
590-000-665.000	INTEREST ON INVESTMENTS	15,721.31	12,000.00	12,000.00	13,000.00
Total Department :		872,218.63	924,000.00	924,000.00	954,000.00
Estimated Revenues		872,218.63	924,000.00	924,000.00	954,000.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
SEWER FUND					
Appropriations					
590-000-702.001	GENERAL WAGES	35,215.93	40,000.00	40,000.00	48,800.00
590-000-703.000	SALARIES AND WAGES	0.00	0.00	0.00	0.00
590-000-703.010	DPW DIRECTOR WAGES	13,638.37	17,510.00	17,510.00	18,211.00
590-000-712.000	OPT OUT HEALTH INSURANCE	0.00	1,200.00	1,200.00	1,200.00
590-000-715.000	PAYROLL TAXES	2,852.04	4,600.00	4,600.00	5,127.00
590-000-718.000	RETIREMENT EXPENSES	2,282.12	2,800.00	2,800.00	3,218.00
590-000-720.000	EMPLOYEE INSURANCE	11,765.21	11,000.00	11,000.00	12,926.00
590-000-721.000	WORKMANS COMPENSATION	746.84	2,300.00	2,300.00	2,011.00
590-000-801.000	COUNTY SEWER CHARGE	537,306.65	490,000.00	490,000.00	490,000.00
590-000-804.000	INSURANCE	2,069.08	2,000.00	2,000.00	2,000.00
590-000-807.000	AUDIT FEES	3,000.00	3,000.00	3,000.00	3,000.00
590-000-921.000	ELECTRICITY & HEAT	4,495.12	4,760.00	4,760.00	4,900.00
590-000-930.000	REPAIRS & MAINTENANCE	120,991.61	85,000.00	85,000.00	85,000.00
590-000-956.000	GENERAL EXPENSES	2,152.46	3,000.00	3,000.00	3,000.00
590-000-972.000	CAPITAL PROJECTS	0.00	0.00	0.00	0.00
590-000-985.000	EQUIPMENT	0.00	205,000.00	205,000.00	205,000.00
590-000-995.101	ADMIN. FEES TO GENERAL FUND	0.00	51,830.00	51,830.00	69,607.00
Total Department :		736,515.43	924,000.00	924,000.00	954,000.00
Appropriations		736,515.43	924,000.00	924,000.00	954,000.00
Fund 590 - SEWER FUND:					
TOTAL ESTIMATED REVENUES		872,218.63	924,000.00	924,000.00	954,000.00
TOTAL APPROPRIATIONS		736,515.43	924,000.00	924,000.00	954,000.00
NET OF REVENUES & APPROPRIATIONS:		135,703.20	0.00	0.00	0.00

- Budget
- Fiscal Year 2027
- Water 591

WATER FUND

Department Staff	Budget FY27
1- Full Time Director	Don Grice
1- Full Time Foremen	Ray Davis
4- Full Time	Cameron Foland
	Sue Fournier
	Tim Mason
3- Part Time	Roger Card
	James May
	Vacant
2- Summer Help	Jon-Claude Howd
	Vacant

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
WATER FUND					
Estimated Revenues					
591-000-445.000	PENALTY FEES	17,314.46	9,000.00	9,000.00	14,281.00
591-000-607.000	TAP-IN FEES	0.00	30,000.00	30,000.00	30,000.00
591-000-642.001	WATER SALES	1,688,238.72	1,682,500.00	1,682,500.00	1,800,000.00
591-000-665.000	INTEREST ON INVESTMENTS	6,787.60	9,000.00	9,000.00	9,000.00
591-000-667.001	HYDRANT RENTAL	0.00	7,600.00	7,600.00	7,600.00
591-000-681.000	GENERAL REVENUE	12,494.28	3,000.00	3,000.00	5,000.00
591-000-690.000	PROCEEDS FROM BOND SALE	0.00	0.00	0.00	0.00
Total Department :		1,724,835.06	1,741,100.00	1,741,100.00	1,865,881.00
Estimated Revenues		1,724,835.06	1,741,100.00	1,741,100.00	1,865,881.00

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
WATER FUND					
Appropriations					
591-000-702.003	GENERAL WAGES	37,732.33	41,000.00	41,000.00	52,280.00
591-000-703.010	DPW DIRECTOR WAGES	13,636.90	17,510.00	17,510.00	18,211.00
591-000-712.000	OPT OUT HEALTH INSURANCE	0.00	1,200.00	1,200.00	1,200.00
591-000-715.000	PAYROLL TAXES	3,041.33	4,546.00	4,546.00	5,394.00
591-000-718.000	RETIREMENT EXPENSES	2,430.08	2,909.00	2,909.00	3,344.00
591-000-720.000	EMPLOYEE INSURANCE	12,426.61	10,300.00	10,300.00	13,849.00
591-000-721.000	WORKMANS COMPENSATION	800.17	2,184.00	2,184.00	2,116.00
591-000-730.000	POSTAGE	1,036.00	1,500.00	1,500.00	1,500.00
591-000-757.000	WATER METERS PURCHASED	0.00	4,000.00	4,000.00	7,500.00
591-000-775.000	SUPPLIES	495.41	3,500.00	3,500.00	3,500.00
591-000-787.000	WATER TREATMENT SUPPLIES	0.00	3,500.00	3,500.00	3,500.00
591-000-801.500	COUNTY WATER CHARGE	461,752.95	827,000.00	827,000.00	810,000.00
591-000-804.000	INSURANCE	5,022.08	5,000.00	5,000.00	0.00
591-000-807.000	AUDIT FEES	3,000.00	3,000.00	3,000.00	3,000.00
591-000-817.000	CONSULTANTS FEES	31,881.52	71,250.00	71,250.00	30,000.00
591-000-817.002	BOND ISSUANCE COSTS	0.00	0.00	0.00	0.00
591-000-826.000	LEGAL FEES	300.00	0.00	0.00	0.00
591-000-831.000	TRAINING	0.00	1,000.00	1,000.00	1,000.00
591-000-853.000	TELEPHONE	2,372.48	900.00	900.00	0.00
591-000-921.000	ELECTRICITY & HEAT	6,378.68	10,000.00	10,000.00	10,000.00
591-000-930.000	REPAIRS & MAINTENANCE	49,104.33	143,609.00	143,609.00	400,000.00
591-000-930.008	WATER TESTS & LICENSE	6,121.34	4,000.00	4,000.00	4,000.00
591-000-956.000	GENERAL EXPENSES	1,194.07	1,500.00	1,500.00	1,500.00
591-000-968.000	DEPRECIATION	0.00	160,000.00	160,000.00	0.00
591-000-972.000	CAPITAL PROJECTS	73,140.99	0.00	0.00	0.00
591-000-985.000	EQUIPMENT	0.00	10,000.00	10,000.00	0.00

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
WATER FUND					
Appropriations					
591-000-991.000	PRINCIPAL PAYMENTS ON DEBT	277,118.94	201,681.00	201,681.00	259,645.00
591-000-993.000	INTEREST ON PAYMENT	65,714.01	120,011.00	120,011.00	119,342.00
591-000-995.101	ADMIN. FEES TO GENERAL FUND	0.00	90,000.00	90,000.00	115,000.00
Total Department :		1,054,700.22	1,741,100.00	1,741,100.00	1,865,881.00
Appropriations		1,054,700.22	1,741,100.00	1,741,100.00	1,865,881.00
Fund 591 - WATER FUND:					
TOTAL ESTIMATED REVENUES		1,724,835.06	1,741,100.00	1,741,100.00	1,865,881.00
TOTAL APPROPRIATIONS		1,054,700.22	1,741,100.00	1,741,100.00	1,865,881.00
NET OF REVENUES & APPROPRIATIONS:		670,134.84	0.00	0.00	0.00

HISTORIC CITY OF Linden EST. 1871

- Budget
- Fiscal Year 2027
- Saddlebrook 868

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
LINDENWOOD SPECIAL ASSESSMENT					
Estimated Revenues					
869-000-451.000	SPECIAL ASSESSMENTS	110,535.84	116,000.00	116,000.00	111,787.00
869-000-665.000	INTEREST ON INVESTMENTS	50,253.06	3,000.00	3,000.00	3,000.00
Total Department :		160,788.90	119,000.00	119,000.00	114,787.00
Estimated Revenues		160,788.90	119,000.00	119,000.00	114,787.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
LINDENWOOD SPECIAL ASSESSMENT					
Appropriations					
869-000-991.000	PRINCIPAL PAYMENTS ON DEBT	75,000.00	75,000.00	75,000.00	75,000.00
869-000-993.000	INTEREST ON PAYMENT	22,550.00	43,225.00	43,225.00	39,475.00
Total Department :		97,550.00	118,225.00	118,225.00	114,475.00
Appropriations		97,550.00	118,225.00	118,225.00	114,475.00
Fund 869 - LINDENWOOD SPECIAL ASSESSMENT:					
TOTAL ESTIMATED REVENUES		160,788.90	119,000.00	119,000.00	114,787.00
TOTAL APPROPRIATIONS		97,550.00	118,225.00	118,225.00	114,475.00
NET OF REVENUES & APPROPRIATIONS:		63,238.90	775.00	775.00	312.00

HISTORIC CITY OF Linden EST. 1871

- Budget
- Fiscal Year 2027
- Lindenwood 869

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
LINDENWOOD SPECIAL ASSESSMENT					
Estimated Revenues					
869-000-451.000	SPECIAL ASSESSMENTS	110,535.84	116,000.00	116,000.00	111,787.00
869-000-665.000	INTEREST ON INVESTMENTS	50,253.06	3,000.00	3,000.00	3,000.00
Total Department :		160,788.90	119,000.00	119,000.00	114,787.00
Estimated Revenues		160,788.90	119,000.00	119,000.00	114,787.00

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
LINDENWOOD SPECIAL ASSESSMENT					
Appropriations					
869-000-991.000	PRINCIPAL PAYMENTS ON DEBT	75,000.00	75,000.00	75,000.00	75,000.00
869-000-993.000	INTEREST ON PAYMENT	22,550.00	43,225.00	43,225.00	39,475.00
Total Department :		97,550.00	118,225.00	118,225.00	114,475.00
Appropriations		97,550.00	118,225.00	118,225.00	114,475.00
Fund 869 - LINDENWOOD SPECIAL ASSESSMENT:					
TOTAL ESTIMATED REVENUES		160,788.90	119,000.00	119,000.00	114,787.00
TOTAL APPROPRIATIONS		97,550.00	118,225.00	118,225.00	114,475.00
NET OF REVENUES & APPROPRIATIONS:		63,238.90	775.00	775.00	312.00

HISTORIC CITY OF Linden EST. 1871

- Budget
- Fiscal Year 2027
- Rolston 871

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
W. ROLSTON SPECIAL ASSESSMENT					
Estimated Revenues					
871-000-451.000	SPECIAL ASSESSMENTS PAYMENT	112,782.97	107,769.00	107,769.00	91,200.00
871-000-665.000	INTEREST ON INVESTMENTS	142.28	0.00	0.00	3,000.00
Total Department :		112,925.25	107,769.00	107,769.00	94,200.00
Estimated Revenues		112,925.25	107,769.00	107,769.00	94,200.00

BUDGET REPORT FOR CITY OF LINDEN

GL Number	Description	25-26 Activity	25-26 Amended Budget	25-26 Original Budget	26-27 Requested
W. ROLSTON SPECIAL ASSESSMENT					
Appropriations					
871-000-991.000	PRINCIPAL PAYMENTS ON DEBT	0.00	40,000.00	40,000.00	58,000.00
871-000-993.000	INTEREST ON PAYMENT	15,413.70	30,827.40	30,827.40	28,200.00
Total Department :		15,413.70	70,827.40	70,827.40	86,200.00
Appropriations		15,413.70	70,827.40	70,827.40	86,200.00
Fund 871 - W. ROLSTON SPECIAL ASSESSMENT:					
TOTAL ESTIMATED REVENUES		112,925.25	107,769.00	107,769.00	94,200.00
TOTAL APPROPRIATIONS		15,413.70	70,827.40	70,827.40	86,200.00
NET OF REVENUES & APPROPRIATIONS:		97,511.55	36,941.60	36,941.60	8,000.00