

Yarnton Parish Council budget summary

		2024-2025				2025-2026 (at December 2025)				2026-2027	
		Receipts		Payments		Receipts		Payments		Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget
Receipts											
	SUB TOTAL	£ 2,941.23	£ 157,687.70			£ 2,941.23	£ 163,939.79			£163,374.13	
Payments											
Administration											
	SUB TOTAL			£ 47,720.00	£ 42,650.37		£ 10.00	£ 49,188.56	£ 29,792.46		£ 50,448.00
Cemetery/Churchyard											
	SUB TOTAL		£ 120.00	£ 2,500.00	£ 1,817.73		£ 1,225.00	£ 4,100.00	£ 4,090.67		£ 4,000.00
Grass Cutting (inc cemetery & orchard)											
	SUB TOTAL			£ 16,000.00	£ 18,650.00			£ 16,000.00	£ 17,850.00		£ 20,720.00
Public spaces (S.19)											
	SUB TOTAL			£ 48,400.00	£ 34,453.51		£ 51.89	£ 25,000.00	£ 11,656.03		£ 20,494.38
S.137 including grants where no power to spend*											
	SUB TOTAL			£ 11,644.81	£ 11,644.81			£ 27,372.60	£ 7,723.03		£ 28,431.60
Subscriptions											
	SUB TOTAL			£ 1,140.00	£ 948.98			£ 1,198.38	£ 263.00		£ 1,308.00
Other Expenditure											
	SUB TOTAL			£ 24,600.00	£ 10,661.68			£ 31,450.23	£ 7,497.92		£ 37,972.15
TOTALS		£ 2,941.23	£ 157,807.70	£152,004.81	£ 120,827.08	£ 2,941.23	£ 165,226.68	£154,309.77	£ 78,873.11	£163,374.13	£163,374.13