



**OTTAWA WEST HOCKEY ASSOCIATION
OCTOBER 2023**

Every few years, we take the opportunity to break down our annual fees to better help our families understand how the fees they pay are spent annually. With that objective in mind, we have built the following breakdown:

Revenue:

West End Registration fees: \$695 (net \$660 transfer after credit card fees, WEHL etc)

OWHA Registration fees: \$600 (net \$580 after fees for Goalline etc)

Total Net Revenue per player: approximately **\$1,240**

Approximate expenses per player: (spread across 136 players on 8 teams):

Ice time: \$135,000 = **\$995** (~70% of fees)

Equipment: \$20,000 = **\$150** (socks & amortization/replacement of jerseys)

Officials/B League fees: \$17,000 = **\$125**

Development: \$11,500 = **\$85** (goalie, player and coach development)

HEO/Other: \$10,000 = **\$75** (includes insurance, website, bank fees, and other admin)

Total Expenses per player on an average season = **\$1,430**

The gap between our annual revenues and expenses are made up by the pre-season Conditioning programs we run as well as the proceeds of the tryouts we run in putting our teams together (revenue and costs associated with both programs are excluded above).

We hope this provides some background to support what Ottawa West charges on an annual basis to run our programs. We believe we are providing an exceptional value and hope you will feel the same after reviewing this information.

If you have any questions please contact our treasurer Peter Ryan @ owgkvpcoaching@gmail.com

Thank you very much,
OWHA Executive