MEETING NOTICE HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 75

Notice is hereby given that **HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 75** will hold a meeting on **September 8, 2025** at **5:15** p.m. at the following location in the District: **Meadowlake Village HOA Clubhouse, 7410 Breda Drive, Baytown, Texas 77521**.

The District will consider and act upon the following matters:

- 1. Call meeting to order.
- 2. To receive public comment.
- 3. To review and approve minutes from prior meeting(s).
- 4. To review and approve financial report from District Bookkeeper.
- 5. To review and pay District operating bills.
- 6. To review and take action on District depositories and authorize revised investments.
- 7. To review and take action on updates to signatories on District's bank accounts, including removal of prior commissioners and adding new commissioners.
- 8. To review and discuss curb painting project in Meadowlake Village subdivision, including review of proposals and awarding contract to same.
- 9. To review and take action on amendments to District 2025 Budget.
- 10. To review and approve fire and EMS reports provided by Baytown Fire Department.
- 11. To meet in Closed Session pursuant to Government Code §551.071 to consult with legal counsel regarding pending or contemplated litigation, settlement offers or on matters which require confidentiality under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas.
- 12. To set date and time of next monthly District Board meeting.
- 13. Adjournment.

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HARRIS COUNTY
EMERGENCY SERVICES DISTRICT NO. 75

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NICOLE E. PIERCE, District Counsel Smith, Murdaugh, Little & Bonham, L.L.P.

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 75

Compliance with Texas Government Code Section 551.043

Pursuant to Texas Government Code § 551.043(c), a physical copy of the proposed budget has been attached to this Notice of Public Meeting.

Taxpayer Impact Statement

Below is a comparison of a property tax bill for a median-valued homestead property in the District for the current fiscal year to an estimate of a property tax bill for the same property for the upcoming fiscal year if the proposed budget is adopted.¹

Description	Tax Bill (\$)
Property tax bill for a median-valued homestead property in District	\$256.16
for current fiscal year	
Estimated property tax bill for the same median-valued homestead	\$256.16
property in District for upcoming fiscal year if proposed budget	
is adopted	

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¹ While the legislation uses the term "median-valued," that term does not appear in the sections of Texas Tax Code Chapter 26 that are applicable to taxing units as the District. Therefore, this notice calculates the property tax bill using such "average taxable value."

PROPOSED AMENDED BUDGET - 9-8-25 Meeting

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 75 BUDGET FOR CALENDAR YEAR JANUARY 1, 2025 - DECEMBER 31, 2025

Approved as of the September 9, 2024 Meeting Amended as of the February 3, 2025 Meeting

Amended as of the September XX, 2025 Meeting

RECEIPTS AND INCOME:

Property Taxes (\$1,474,927 x 95%) \$1,401,181

Appraised Valuation: \$1,474,927,421

Adopted Tax Rate: \$0.10/\$100

Collection Rate: 95%

Interest Income \$1,000

TOTAL RECEIPTS AND INCOME: \$1,402,181

EXPENSES:

Administrative	\$1,100
Commissioner Fees	\$13,000
Federal W/H and Payroll	\$3,200
Bookkeeping	\$17,400
Insurance	\$2,500
Audit	\$7,000
Appraisal District Fees	\$8,000
Tax Assessor/Collector Fees	\$10,000
Legal Fees	\$15,000
Meeting Location/Room Usage Fee	\$700
Seminars/Training	\$13,000
Website Hosting	\$1,200
Miscellaneous	\$500
Office Supplies	\$300
Postage & Delivery	\$400
Filing Fees (Notices, etc.)	\$1,600
Bank Service Fees	\$150
City of Baytown Service Agmt (84.24%)	\$1,242,479
Curb Painting Project (Meadowlake Village)	\$15,000

TOTAL EXPENSES: \$1,352,529

TOTAL FUNDS REMAINING: \$49,652