Saint Gregory the Great Parish, Danbury

Statement of Activities - Unaudited

Year Ended June 30,

	2026	2025
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	592,885	579,624
Religious Education Program	22,938	17,487
Votive	10,069	8,497
Mass Stipends	13,039	7,955
Gifts and Bequests	15,000	114,508
Fundraising, Net	153,529	206,965
Total Revenue, Support and Other Changes	**807,460**	**935,035**
EXPENSES		
Personnel Costs - Lay Employees	195,762	190,279
Personnel Costs - Clergy	105,276	135,023
Charitable Contributions to Organizations and Individuals	(1,925)	6,850
Cathedraticum Assessment	98,232	83,220
Professional Fees	21,826	52,085
Insurance	22,191	25,506
Supplies, Repairs & Maintenance and Other Services	274,887	277,779
Utilities	55,151	56,807
Religious Education Program Expenses		
Total Expenses	**771,400**	**827,549**
Income (Loss) from Operations before Depreciation	**36,060**	**107,486**
Depreciation Expense	-	-
Income (Loss) from Operations Before Other Income / Expenses	**36,060**	**107,486**
	-	-
OTHER INCOME / EXPENSES		
Pre-School and Child Care Services, Net	-	-
Net Investment Income	70,179	52,680
Rental and Lease Revenue, Net	27,345	36,824
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	-
Property Taxes	-	-
Restricted Contributions	-	-
Assets Released From Restriction - Capital Projects (Revenue)	-	-
Assets Released From Restriction - Specific Expenses (Revenue)	-	-
Assets Released From Restriction - Capital Projects (Expense)	-	-
Assets Released From Restriction - Specific Expenses (Expense)	-	-
Net Other Income / Expenses	**97,524**	**89,504**
Change in Net Assets	**133,584**	**196,990**