

Holy Trinity Catholic Church
Parish Annual Finance Report
Reporte anual financiero de la parroquia
July 1, 2024 - June 30, 2025

As the Pastor of Holy Trinity, I am called to give an accounting of our finances. I am entrusted to be a good steward of the time, talent and treasure that members of this community give in support of the life and ministries of our parish. I also oversee the monies you donate to the second collections of the Archdiocese. This report is about our last fiscal year that began on July 01, 2024 and ended on June 30, 2025.

This year we started some projects to update the campus: re-stain the roof shingles, paint the underneath of the sidewalk overhangs near the office and front door to the school, removal of several large trees that were contributing to issues with the roof, clearing space for a garden for use by the school, updating the grounds sprinkler system, and started painting the education wing classrooms. Please take the time to study this financial report. If you have any questions, need for clarification, or concerns, please contact Sarah McLellan, Parish Administrator. You can contact her at sarah@holyt.org.

I am very grateful to you, my parishioners who have remained faithful to the financial support of our parish.

Father Lappe, Pastor

Como párroco de la Santísima Trinidad, estoy llamado a rendir cuentas de nuestras finanzas. Se me ha encomendado ser un buen administrador del tiempo, el talento y el tesoro que los miembros de esta comunidad aportan para apoyar la vida y los ministerios de nuestra parroquia. También superviso el dinero que donan a las segundas colectas de la Arquidiócesis. Este informe trata sobre nuestro último año fiscal, que comenzó el 1 de julio de 2024 y finalizó el 30 de junio de 2025.

Este año iniciamos algunos proyectos para modernizar el campus: repintar las tejas del techo, pintar la parte inferior de los aleros de la acera cerca de la oficina y la puerta principal de la escuela, talar varios árboles grandes que causaban problemas en el techo, despejar espacio para un jardín para uso de la escuela, actualizar el sistema de riego y comenzar a pintar las aulas del ala de educación. Por favor, tómese el tiempo para estudiar este informe financiero. Si tiene alguna pregunta, necesita aclaración o inquietud, comuníquese con Sarah McLellan, administradora parroquial. Puede contactarla en sarah@holyt.org.

Estoy muy agradecido con ustedes, mis feligreses que se han mantenido fieles al apoyo financiero de nuestra parroquia.

Padre Lappe, Párroco

Stewardship	Total Pledged	Pledged Given	Unpledged Given	Total Given
Jan - Dec 2024	130,300	137,658	672,896	810,554
Jan - Sept 2025	657,604* Amount pledged for all of 2025	456,071	294,654	750,725

Archdiocesan Second Collections

Catholic Campaign for Human Development	\$1,276	World Mission Sunday	\$1,860
CCS Appeal for the Poor	\$2,645	Northwest Catholic	\$1,202
Prepares	\$1,222	Church in Latin America	\$1,071
Catholic Relief Services	\$3,086	CRS Rice Bowl	\$2,802
Holy Land Good Friday	\$2,915	Peter's Pence	\$5,645

Financial Statement / Estado financiero

Income Statement (Profit & Loss) / Estado de resultados (pérdidas y ganancias)

DESCRIPTION	2024 - 2025 REVENUE	2024 - 2025 EXPENSES	2023 - 2024 REVENUE	2023 - 2024 EXPENSES
Stewardship (Envelopes & Loose) / Mayordomía (sobres y sueltos)	\$703,595		\$ 648,770	
Online Giving / Donaciones en línea	259,380		178,209	
Holy Days / Colección del Día Santo	60,697		57,284	
Miscellaneous Income / Ingresos diversos	178,493		208,827	
Total Income / Ingresos totales	\$1,202,165		\$1,093,090	
Salaries / Salarios		\$ 509,808		\$ 409,178
Benefits / Beneficios		156,764		182,163
Supplies / Suministros		127,163		102,652
Program Expenses / Gastos del programa		98,914		70,934
Operating Costs / Costos de operacion		209,860		200,345
Utilities / Utilidades		84,816		74,274
Parish Assessment / Evaluación parroquial		78,309		79,987
Total Costs / Costos totales		\$1,265,634		\$1,119,533
Net Income / Utilidad Neta		(\$63,469)		(\$26,443)

Stewardship (envelopes & Loose) are all donations, outside online giving, that are received during the Sunday Collection or in the mail that are not specific to a second collection or restricted fund.

Online Giving are all the stewardship donations made through online giving.

Holy Days are all funds collection during Holy Day Masses or received in the mail in an envelope for a specific Holy Day.

Miscellaneous Income are offerings made for funerals, baptisms, mass intentions, votive candles, payment for Sacramental Retreats (Communion & Confirmation), Building Fund, Utilities, Faith Formation Donations, and Facility Use.

Salaries & Benefits payroll for parish staff and clergy.

Supplies items required for the church to function. This office and liturgical supplies (candles, hosts, wine, missals, incense, liturgical books, etc.) includes paper, printing, advertising, copier lease.

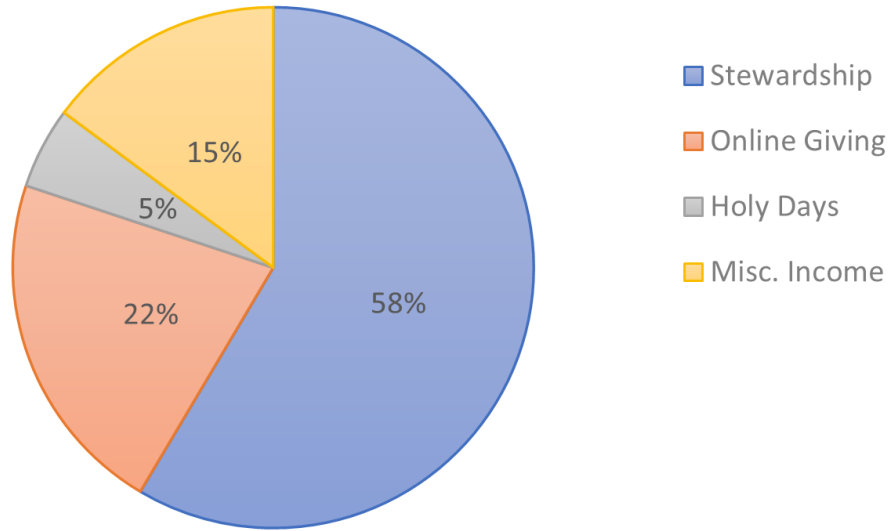
Program Expenses are the costs associated with sacramental preparation, retreats, workshops, include priest and deacon continuing education and retreats/convocations.

Operating Costs are the costs associated with maintaining the building and campus grounds along with security and property insurance and property taxes

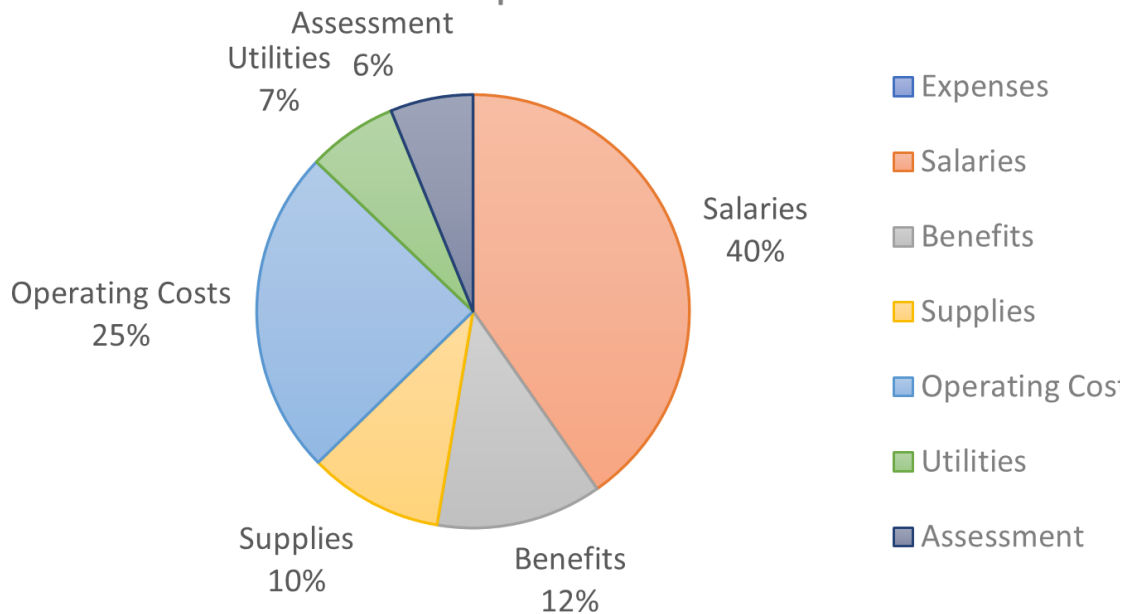
Utilities are the costs for all the utilities for the campus

Assessment is the amount that is assessed by the Archdiocese of Seattle based on the parish's collections.

Parish Income



Parish Expenses



Charitable Donations

Total: \$77,910

St. Vincent de Paul	18,000	Bremerton Foodline	1,800
Crozier Society	16,800	Kitsap Rescue Mission	1,200
Kitsap Immigrant Assistance Center	2,400	Central Kitsap Food Backpacks for Kids	1,800
Benedict House	12,000	Prepares (Mary's Little Tot Shop)	8,250
Coffee Oasis	600	KC Helps	2,400
Stella Maris House	12,000	Unbound	660

Parish Statistics / Estadísticas Parroquiales

SACRAMENTS / SACRAMENTOS

	2024- 2025	2023- 2024
Baptisms / Bautismos	43	57
First Communion / Primeras Comuniones	63	57
Confirmation / Confirmaciones	51	28
OCIA Catechumens & Candidates / OICA Catecúmenos & Candidatos	20	19
Marriages / Matrimonios	22	10
Funerals / Funerales	35	31

COMMUNITY / COMUNIDAD

	2024- 2025	2023- 2024
Number of Families Registered in Our Parish / Número de familias registradas en nuestra parroquia	2,083	2,059
Total Registered Parish Members / Total de miembros parroquiales registrados	5,490	5,627
Clergy Visits to hospitals and homebound / Visitas del Clero a los confinados en casas y hospitales	180	327

Faith Formation / Formación en la Fe

	2024- 2025	2023- 2024
Students in Faith Formation / Estudiantes en Formación de fe	213	211