

2017-2018 APROVED Budget					
Revenues:				153 @ 90%	
5700- Local & Intermediate Sources				\$119,611.00	
5800- State Program Revenues				\$1,467,636.00	
TOTAL REVENUES:				\$1,587,247.00	
Expenditures:					
11- Instruction				\$710,375.72	
12- Data Resources				\$0.00	
13- Curriculum/ Staff Development				\$6,500.00	
21- Instructional Leadership				\$47,700.00	
23- School Leadership				\$122,116.72	
31- Guidance & Counseling, Evaluation				\$81,542.16	
32- Social Work Services				\$0.00	
33- Health Services				\$1,275.00	
34- Student Transportation				\$105,109.00	
36- Cocurricular/Extra Curricular Activities				\$3,500.00	
41- General Administration				\$147,850.00	
51- Plant Maintenance & Operations				\$104,000.00	
52- Security and Monitoring				\$50.00	
53- Data Processing				\$47,200.00	
61- Community Service				\$500.00	
71- Debt Service				\$61,000.00	
81- Fundraising				\$28,784.00	
TOTAL EXPENDITURE BUDGET:				\$1,467,502.60	
Difference in Revenue/Expenditures:				\$119,744.40	
Nutrition Services					
Revenues:				PROPOSED BUDGET	
5700- Local & Intermediate Sources				\$19,980.00	
5800- State Program Revenues				\$275.00	
5900- Federal Program Revenues				\$26,345.00	
Transfer from General Fund to cover loss					
TOTAL REVENUES:				\$46,600.00	
Expenditures:					
35- Food Services				Total Expenditures	\$46,600.00
Difference in Revenue/Expenditures:				\$0.00	