

# Katherine Anne Porter School

## 2016-2017 Budget

	<u>Budget</u>
<b>Revenues:</b>	
5700 Local and Intermediate Sources	62,720
5800 State Program Revenues	1,636,749
5900 Federal Program Revenues	274,924
<b>Total Revenues</b>	<b><u>1,974,393</u></b>
 <b>Expenditures:</b>	
11 Instruction	905,622
12 Instruction Resources and Media Services	-
13 Curriculum Development & Inst. Staff Develop.	18,701
21 Instructional Leadership	-
23 School Leadership	218,890
31 Guidance, Counseling, & Evaluation Services	141,282
32 Social Work Services	-
33 Health Services	-
34 Student Transportation	129,812
35 Child Nutrition	43,731
36 Cocurricular/Extracurricular Activities	7,340
41 General Administration	188,471
51 Plant Maintenance and Operations	118,591
52 Security and Monitoring Services	5,000
53 Data Processing Services	67,572
61 Community Services	4,000
71 Debit Service	60,814
81 Fundraising Services	29,939
<b>Total Expenditures</b>	<b><u>1,939,765</u></b>
 <b>Change in Net Assets</b>	 <b><u>34,628</u></b>