

**Arrow Academy School Board
Agenda for Regular Board Meeting
Wednesday, August 26, 2026 at 4:10 PM
Save Our Streets Ministries Workshop
1700 Groesbeck Bryan, TX 77803**

“Arrow Academy, a school of choice, exists for students to excel academically, socially, and to become motivated members of our community.”

A regular meeting of the Board of Directors of Arrow Academy Charter School will be held on Wednesday, August 26, 2026, at 4:10 PM. The meeting will be held at the Save Our Streets Ministries Building located at 1700 Groesbeck St Bryan, TX 77803.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on the meeting notice.

1. Call to Order
2. Establishment of Quorum
3. Public Comments
4. Consent agenda
 - a. Approval of Minutes of Meeting held June 17, 2026 *
 - b. New Hires, Terminations, & Resignations *
5. Instruction/Curriculum Operations
 - a. Emergent Bilingual Student Counts & Language Report
6. Operations Report
7. Policy and Procedures
 - a. Field Trip Approval *
 - b. Approval of 2026-2027 Student Handbook *
 - c. Approval of 2026-2027 Employee Handbook *
8. Finances
 - a. Check Registers & Top Vendors *
 - b. Monthly Financial Report *
 - c. Approval of the 2025-2026 Final Budget Amendment *
 - d. Approval of the 2026-2027 Budget *
 - e. Presentation of 2025-2026 Preliminary FIRST ratings
 - f. Contracts, agreements, and purchases
 - i. Instructional Contracts *
9. Personnel
10. Executive Session pertaining to personnel Government code section 551.074
 - a. Discussion regarding lease of real property pursuant to Texas Government Code § 551.072; consideration and possible action regarding lease agreements.
11. Reconvene in Open Session
 - a. Motion to approve the lease agreements as discussed in executive session and authorize the Superintendent to execute the agreements. *
12. Board Meeting & Training Dates
 - a. Next Board Meeting scheduled for Wednesday, September 23, 2026
13. Adjourn Meeting

This notice was posted in compliance with the Texas Open Meetings Act on Thursday, August 20, 2026, at 4:00 PM on the Arrow Academy website and in the front window of the Arrow Academy office located at 1700 Groesbeck Bryan, TX 77803.

David Shellenberger
Chair, Board of Directors

If, during the course of the meeting covered by this notice, the Board should determine that a closed session of the board should be held or is required in relation to any item included in this notice, then such closed session as authorized by Section 551.001 et seq of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this notice or as soon after the commencement of the meeting covered by this notice as the Board may conveniently meet in such closed session concerning any and all subjects and for any and all purposes permitted by Sections 551.071-551.84, inclusive, of the Open Meetings Act.

**Requires vote and/or signatures*

August 2026 Budget Revision - FINAL
Fiscal Year 2025-2026

	Proposed August 26, 2026 Budget					
	Local	NSLP	Inst Mat	FSP	SRF	
Total	199	240	410	420	429	
REVENUE:						
Federal program revenue:						
5920 Federal revenue distributed by the State of Texas Education Agency	411,000	403,000		8,000		
State program revenue:						
5810 Foundation School Program Act Revenue	5,163,433			5,163,433		
5820 State program revenue distributed by Texas Education Agency	97,500	2,500	80,000	15,000	-	
5830 State Revenues from State of Texas Government Agencies	196,608			196,608		
Local program revenue:						
5740 Other revenue from local sources	59,718	56,718		3,000		
5750 Revenues from Cocurricular, Enterprising Services, or Activities	1,400	1,400				
Total revenue	5,929,659	56,718	406,900	80,000	5,386,041	-
EXPENSES:						
11 Instruction	3,369,625	45,264	80,000	3,244,361		
13 Curriculum and Staff Development	347,088			347,088	-	
21 Instructional Leadership	162,975			162,975		
23 School leadership	523,950	11,454		512,496		
31 Guidance counseling and evaluation services	122,951	-		122,951		
33 Health services	3,380	-		3,380		
34 Transportation	136,375	-		136,375		
35 Food services	470,863	-	406,900	63,963		
41 General administration	492,573	-		492,573		
51 Plant maintenance and operations	1,073,625	-		1,073,625		
52 Security and monitoring services	118,221			115,157	3,064	
53 Data processing services	45,221			45,221		
61 Community services	2,250	-		2,250		
71 Debt service	200			200		
81 Fundraising	-			-	-	
Total expenses	6,869,297	56,718	406,900	80,000	6,322,615	3,064
CHANGES IN NET ASSETS	(939,638)	-	-	-	(936,574)	(3,064)

	Adopted April 22, 2026 Budget					
	Local	NSLP	Inst Mat	FSP	SRF	
Total	199	240	410	420	429	
REVENUE:						
Federal program revenue:						
5920 Federal revenue distributed by the State of Texas Education Agency	411,000	403,000		8,000		
State program revenue:						
5810 Foundation School Program Act Revenue	5,163,433			5,163,433		
5820 State program revenue distributed by Texas Education Agency	97,500	2,500	80,000	15,000	-	
5830 State Revenues from State of Texas Government Agencies	196,608			196,608		
Local program revenue:						
5740 Other revenue from local sources	56,618	53,618		3,000		
5750 Revenues from Cocurricular, Enterprising Services, or Activities	1,400	1,400				
Total revenue	5,926,559	53,618	406,900	80,000	5,386,041	-
EXPENSES:						
11 Instruction	3,391,625	45,264	80,000	3,266,361		
13 Curriculum and Staff Development	337,653			337,653	-	
21 Instructional Leadership	162,975			162,975		
23 School leadership	520,850	8,354		512,496		
31 Guidance counseling and evaluation services	118,951	-		118,951		
33 Health services	3,380	-		3,380		
34 Transportation	136,375	-		136,375		
35 Food services	470,863	-	406,900	63,963		
41 General administration	492,573	-		492,573		
51 Plant maintenance and operations	1,058,182	-		1,058,182		
52 Security and monitoring services	118,221			115,157	3,064	
53 Data processing services	45,221			45,221		
61 Community services	2,250	-		2,250		
71 Debt service	200			200		
81 Fundraising	-			-	-	
Total expenses	6,859,319	53,618	406,900	80,000	6,315,737	3,064
CHANGES IN NET ASSETS	(932,760)	-	-	-	(929,696)	(3,064)

Operating Budget

Fiscal Year 2026-2027

Proposed 2026-2027 Budget						
	<u>Total</u>	<u>Local</u> <u>199</u>	<u>NSLP</u> <u>240</u>	<u>Inst Mat</u> <u>410</u>	<u>FSP</u> <u>420</u>	<u>SRF</u> <u>429</u>
REVENUE:						
Federal program revenue:						
5920 Federal revenue distributed by the State of Texas Education Agency	411,000		403,000		8,000	
State program revenue:						
5810 Foundation School Program Act Revenue	5,139,657				5,139,657	
5820 State program revenue distributed by Texas Education Agency	57,500		2,500	50,000	5,000	
Local program revenue:						
5740 Other revenue from local sources	46,085	43,085			3,000	
5750 Revenues from Cocurricular, Enterprising Services, or Activities	1,400		1,400			
Total revenue	5,655,642	43,085	406,900	50,000	5,155,657	-
EXPENSES:						
11 Instruction	3,068,551	34,265		50,000	2,984,286	
13 Curriculum and Staff Development	306,530				306,530	
21 Instructional Leadership	138,491				138,491	
23 School leadership	467,834	8,820			459,014	
31 Guidance counseling and evaluation services	98,945	-			98,945	
33 Health services	2,975	-			2,975	
34 Transportation	174,125	-			174,125	
35 Food services	469,855	-	406,900		62,955	
41 General administration	531,117	-			531,117	
51 Plant maintenance and operations	919,277	-			919,277	
52 Security and monitoring services	122,335				119,271	3,064
53 Data processing services	45,070				45,070	
61 Community services	2,250	-			2,250	
71 Debt service	200				200	
81 Fundraising	-				-	-
Total expenses	6,347,555	43,085	406,900	50,000	5,844,506	3,064
CHANGES IN NET ASSETS	(691,913)	-	-	-	(688,849)	(3,064)