

Arrow Academy

Operating Budget - Amended August 24, 2022

Fiscal Year 2021-2022

Adopted Budget Revision (August 24, 2022)					
	Total	Local <u>199</u>	NSLP <u>240</u>	Inst Mat <u>410</u>	FSP <u>420</u>
					SRF <u>429</u>
REVENUE:					
Federal program revenue:					
5910 Federal distributed revenue		-			
5920 Federal revenue distributed by the State of Texas Education Agency	593,000		500,000		66,000
5930 Federal revenue distributed by the State of Texas government agencies	24,252		24,252		
5940 Federal revenue distributed directly from the Federal government		-			
State program revenue:					
5810 Foundation School Program Act Revenue	6,156,876				6,156,876
5820 State program revenue distributed by Texas Education Agency	56,598		3,368	53,230	
Local program revenue:					
5740 Other revenue from local sources	50,434	49,845	-		589
5750 Revenues from Cocurricular, Enterprising Services, or Activities	582		582		
5760 Revenue from intermediate sources		-			
Total revenue	6,881,742	49,845	528,202	53,230	6,223,465
EXPENSES:					
11 Instruction	3,004,341	49,535		53,230	2,901,576
13 Curriculum and Staff Development	338,904				336,904
21 Instructional Leadership	224,153				224,153
23 School leadership	649,590	8,052			641,538
31 Guidance counseling and evaluation services	95,443				95,443
33 Health services	8,870				8,870
34 Transportation	53,430				53,430
35 Food services	534,549		511,933		22,616
41 General administration	550,470				550,470
51 Plant maintenance and operations	1,367,613				1,367,613
52 Security and monitoring services	31,418				6,418
53 Data processing services	63,973				63,973
61 Community services	800				800
71 Debt service	200				200
81 Fundraising		-			-
Total expenses	6,923,754	57,587	511,933	53,230	6,274,004
CHANGES IN NET ASSETS					
	(42,011)	(7,742)	16,269	-	(50,538)
Net assets, beginning of year (audited)	1,508,482	14,540	96,061	-	3,102,217
Net assets, end of year	1,466,471	6,798	112,330	-	3,051,679