

**Arrow Academy**

**Operating Budget - Amended January 2021**

**Fiscal Year 2020-2021**

Adopted Budget Revision (January 21, 2021)							
	Local	NSLP	Inst Mat	FSP	ESSER	SRF	
<u>Total</u>	<u>199</u>	<u>240</u>	<u>410</u>	<u>420</u>	<u>266</u>	<u>429</u>	
REVENUE:							
Federal program revenue:							
5920 Federal revenue distributed by the State of Texas Education Agency	1,282,119	1,282,119					
State program revenue:							
5810 Foundation School Program Act Revenue	7,119,057			7,119,057			
5820 State program revenue distributed by Texas Education Agency	259,488	2,316	59,925		184,247	13,000	
Local program revenue:							
5740 Other revenue from local sources	70,324	69,735		589			
5750 Revenues from Cocurricular, Enterprising Services, or Activities	582	582					
Total revenue	8,731,571	69,735	1,285,017	59,925	7,119,646	184,247	13,000
EXPENSES:							
11 Instruction	3,892,334	66,785	59,925	3,581,624	184,000		
13 Curriculum and Staff Development	418,571			405,571		13,000	
21 Instructional Leadership	156,657			156,657			
23 School leadership	631,722	2,950		628,772			
31 Guidance counseling and evaluation services	66,957	-		66,957			
33 Health services	6,960	-		6,960			
34 Transportation	42,750	-		42,750			
35 Food services	1,224,409	-	1,223,209	1,200			
41 General administration	617,829	-		617,829			
51 Plant maintenance and operations	1,258,825	-		1,258,578	247		
52 Security and monitoring services	6,152			6,152			
53 Data processing services	165,554			165,554			
61 Community services	800	-		800			
71 Debt service	200			200			
81 Fundraising	-			-		-	
Total expenses	8,489,721	69,735	1,223,209	59,925	6,939,605	184,247	13,000
CHANGES IN NET ASSETS	241,850	-	61,808.40	-	180,041	-	-
Net assets, beginning of year (unaudited)	2,111,800	19,206	(967,276)	-	3,059,870	-	-
Net assets, end of year	2,353,650	19,206	(905,467)	-	3,239,911	-	-