

**The Lutheran Church of the Good Shepherd**  
**Voters Meeting**  
**December 7, 2025**  
**Agenda**











- Opening prayer
- Review and approve September Voters' Meeting Minutes
- Pastor's Report
- Elder's Report
- Financial Secretary Report
- Treasurer's Report
- Facilities Report
- Social Ministry Report
- Sunday School Report
- Shepherd's Care Report
- Security Update
- New Business
  - Approve Pastor's Housing Allowance
  - Approve the 2026 budget
- Adjourn with prayer

# Voters Meeting - September 14th, 2025 @ 9:00 AM

## Quick recap

The voters meeting at Lutheran Church of the Good Shepherd covered updates on membership, worship changes, and various church programs including Steven Ministry and Shepherd's Care preschool. Financial reports were presented, showing increased income and expenses, with discussions about facility maintenance needs and potential improvements. The conversation ended with updates on church events, the introduction of new leadership positions, and plans for enhancing the church's visibility and communication efforts.

## Next steps

-  [Mark to convert the June meeting recording into written minutes for approval at the next voter's meeting.](#)
-  [Kate to continue tracking facility issues via spreadsheet.](#)
-  [Carl to get a quote for removing the carpet in the hallway.](#)
-  [Facilities team and BOT to work on a plan for replacing the hallway carpet.](#)
-  [Mark and Eric to continue working on adding additional security cameras.](#)
-  [Kate to ensure the kitchen is up to date with county requirements for potential "ghost kitchen" rental.](#)
-  [BOT to send out a blast email requesting an Oktoberfest leader.](#)
-  [Shepherd's Care Board to make recommendations to the BOT regarding improving the wooden sign visibility.](#)
-  [Shepherd's Care team to update their promotional flyer to highlight teacher qualifications and scheduling flexibility.](#)
-  [Shepherd's Care team to consider adding a QR code to their signage.](#)

## Summary

## **Church Updates and Upcoming Events**

The voters meeting at Lutheran Church of the Good Shepherd discussed several updates and changes. Pastor Ken provided a membership report, noting 197 baptized and 159 confirmed members, with most losses being inactive members. The church is working on updating their worship bulletins, including adding a QR code for donations and registration, and will be moving their communion statement. The elders reported that Steven Ministry is functioning well, with plans to start a new class in January. The church directory is expected to go online for review soon, followed by printed copies being mailed to members. The meeting also covered upcoming events like All Saints Sunday and Christmas concerts, and the elder school will begin with devotions based on the book "The Gift of Empathy" starting in October.

## **Church Financial Performance Update**

Corey reported that the church brought in \$205,800 in envelopes, with \$119,000 pledged for mortgage, and year-to-date income reached \$253,300, which is about \$14,000 ahead of last year. Jim noted that August expenses were higher at \$38,000, including a \$5,800 payment for floor stripping and sealing, but overall income is up \$14,500 and expenses are up about the same. The church currently has 2.3 months of liquid expenses, and Jim expressed a desire to increase monthly contributions for capital replacement from \$2,000 to \$3,300.

## **Facility Maintenance and Improvement Updates**

The meeting covered the acceptance of financial reports and discussed various facility maintenance issues. Kate is managing facility tasks, with Carl and others contributing to improvements. The group addressed water stains in the narthex, resolved HVAC-related issues, and discussed playground maintenance. They also explored options for replacing or repairing the worn carpet in the hallway, considering factors like cost, aesthetics, and noise reduction. The team agreed to gather more information on carpet removal and potential flooring options, with a tentative timeline for completion before the next school year.

## **Church Programs and Initiatives Update**

The meeting covered updates on various church programs and initiatives. David reported on the Sunday School and Confirmation classes, which are both running with new plans for activities and lessons. Shawna provided an overview of the Shepherd's Care preschool program, highlighting its quality and the need for more students to address a deficit. The group discussed upcoming events, including a breakfast on September 30th, and the need for a refrigerator for the preschool. Alex was introduced as the new treasurer, and the importance of recruiting more students for the preschool was emphasized.

## **Shepherd's Care Branding and Updates**

The meeting covered several topics related to Shepherd's Care and the church. Eric suggested creating a flyer and using QR codes to highlight the differences and benefits of Shepherd's Care, which LCGS confirmed Sandra had already addressed by creating a new comprehensive flyer. They discussed the need for better communication and branding, with LCGS acknowledging the need to clarify that Shepherd's Care is a preschool. The group also addressed the need to improve the visibility of the outdoor sign, potentially through repainting or adding new displays. Finally, they confirmed Alex as the new treasurer for Shepherd's Care and nominated Paul as the Circuit 6 lay delegate for the upcoming LCMS convention in Phoenix.

## **Community Center Operations Update**

The meeting covered several topics, including the addition of new cameras and a potential ghost kitchen initiative to generate revenue. The group discussed the need for an Oktoberfest leader and the upcoming December programs. Recent concerts and open mic events were reviewed, with positive attendance numbers reported. The meeting also addressed regulations regarding the church's electronic sign and upcoming public safety meetings.

*Lutheran Church of the Good Shepherd*  
1/1/2025 through 12/7/2025

**OFFICIAL ACTS**

**Baptisms**

03/23 Mullen, Alexandra  
03/23 Mullen, Nina  
11/23 La Vay, Taylor

**First Communion**

0

**Confirmations**

03/30 Korossy, Laszlo  
03/30 Mullen, Nina  
03/30 Rafalko, Shawna  
03/30 Rodriguez, Heberto

**Funeral**

04/04 Colacicco, Patricia  
05/02 La Porte, Anthony  
05/24 Predoehl, Martin

**Baptized Membership**

199 Total Baptized Membership as of 12/7/2025  
3 Gain  
20 Losses

**Confirmed Membership**

161 Total Confirmed Membership as of 12/7/2025  
4 Gains  
8 Losses

**Membership Gains and Losses as of 12/7/2025**

**Received by Baptism - 3**

Mullen, Alexandra  
Mullen, Nina X.  
La Vay, Taylor

**Removed by Death - 3**

Colacicco, Patricia  
Predoehl, Martin  
Stevick, Elsie

**Received by Adult Confirmation - 4**

Korossy, Laszlo  
Mullen, Nina X.  
Rafalko, Shawna  
Rodriguez, Heberto

**Removed by Transfer – 1**

Ruspi, Bianca

**Received by Profession of Faith - 4**

Korossy, Emmy  
Korossy, Lili  
Korossy, Max  
Korossy, Zfofi

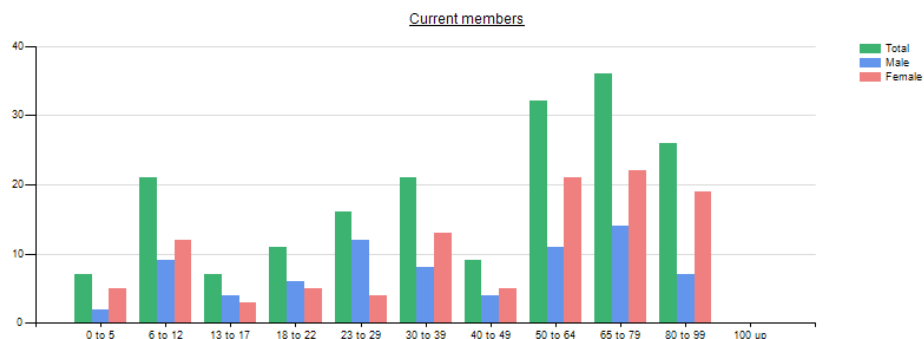
**Removed by Inactivity - 19**

Bandi, Ames  
Bandi, Birdie M.  
Bandi, Finn N.  
Bandi, Jude  
Bandi, Luke  
Bandi, Stephenie

Bandi, Sylvie  
Brasington, Elizabeth  
Deedy, Melissa  
Deedy, Toni  
Fossum, Brett A.  
Fossum, Carmen  
Fossum, Randall  
Groff, Kelly  
McGhee, Brooke J.  
McGhee, Vivienne M.  
Ortega, Lili  
Stevick, Elsie  
Whitten, Elsie H.

**Membership Demographics**

Age group	Total	Male	Female
Median age	50	37	56
No age	7	6	1
All	193	83	110
100 up	0	0	0
80 to 99	26	7	19
65 to 79	36	14	22
50 to 64	32	11	21
40 to 49	9	4	5
30 to 39	21	8	13
23 to 29	16	12	4
18 to 22	11	6	5
13 to 17	7	4	3
6 to 12	21	9	12
0 to 5	7	2	5



# Voters Meeting report - December 7th, 2025

## BoE activity since last Voters' Meeting held on September 14th, 2025

### 1. Streaming / In-person / Boxcast results through 11/30/25

- Attendance Results: [Link to Document](#)
- Attendance Trend line (1/1/23 - 11/30/25): [Link to Document](#)
- Continued thanks for our faithful Stream team!!

### 2. Special dates/services/classes

- Church Worker Appreciation Sunday - 10/26/25
- All Saints Sunday - 11/2/25
- Stewardship Sunday - 11/9/25
- Baptism of Taylor La Vay - 11/23/25
- Christmas 2025:
  - Wednesday Advent Services - 12/3/25 (Death & Judgment), 12/10/25 (Heaven & Hell), 12/17/25 (Time of Remembrance & Hope)
  - Olney Youth Chamber Choir - Sunday - 12/7/25 - 4:30 PM
  - Sherwood Community Chamber Choir - Saturday - 12/13/25 - 4:00PM
  - Children's pageant - Sunday - 12/7/25
  - LCGS Lessons & Carols - Sunday - 12/14/25 - 10:30AM - Traditional
  - Christmas Eve - Wednesday - Candlelight Communion Service - 7:00PM
  - Christmas Day - Thursday - 10:30 AM
  - Sunday worship on 12/28/25 will be Elder led with no Communion. Alex Predoehl will share a reflection. Pr. Tim will be away with family.

### 3. Member Support - Care / Communication / Technology

- In-home Communion being served to our long and short term shut-ins by Pr. Tim and Jackie.Schulten
- Stephen Ministry - Update from Tim Leydig & Gina Quinn
- Cradle Roll - Update
- 2025 Member Directory - Published and mailed via USPS to members week of 11/9/25. Digital copies available upon request. E-mail the Office.

#### 4. Worship / Communion / Music

- Worship bulletin updates:
  - Update and move LCGS Communion Statement from beginning of bulletin to "Service of the Sacrament" section. Pr. Tim will review options.
  - Add QR Code w/ brief instructions for giving to offering section
  - Add QR Code for guests to register on inside cover in Worship Bulletin.

#### 5. Benevolence Fund Activity for 2025

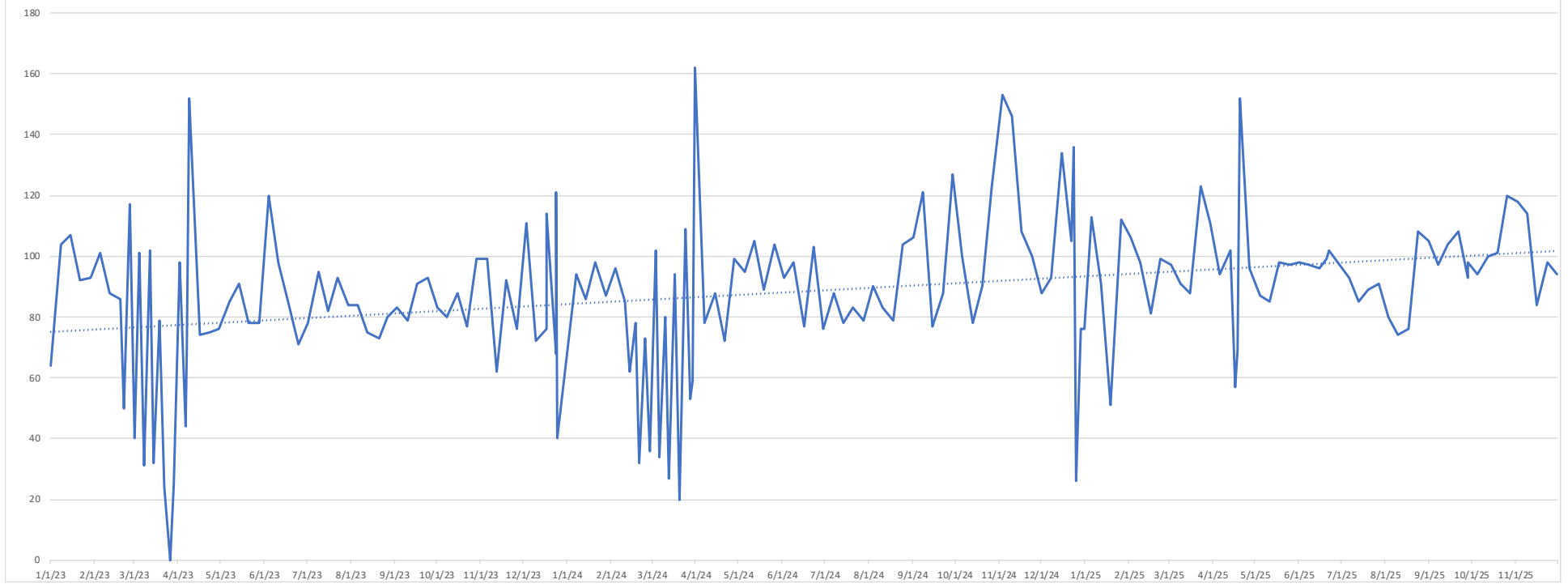
Benevolence Fund Summary of Support	
September - November 2025	
Rental Assistance	\$250.00
Rental Assistance	\$250.00
Pepco	\$250.00
BGE	\$250.00
Pepco	\$250.00
<b>Total</b>	<b>\$1250.00</b>

Report prepared by Marc Gregory (Head Elder)

LCGS Dedicated Funds - November 2025		Amount	Ministry Focus & Purpose
017-01-10-13 Memorial Fund		\$16,629.21	Undesignated Fund except for a recent gift of \$10K earmarked for Music and Food ministries
017-01-10-19 Christen Food Pantry		\$14,437.77	Designated Fund for community food related ministries. Not to be used for LCGS Food Pantry
017-01-20-07 Youth Saving Fund		\$4,009.73	Support LCGS Youth focused related ministries.
017-01-20-12 Benevolence Fund		\$860.62	Support LCGS members and Olney community emergency needs
017-01-20-21 Music Concert Fund		\$3,164.17	Support "The Arts In Harmony at Olney Good Shepherd" concert series. The goal is to be a self sustaining fund.
017-01-20-28 General Music Fund		\$8,105.57	Undesignated Fund. Mission purpose unclear.
017-01-20-29 Gen Social Ministry		\$1,681.91	Led by Robert Wolters and his committee to support various community ministires.
017-01-20-38 Food Pantry Fund		\$1,681.12	Designated Fund to provide non-perishable packaged food for the greater Olney community.
<b>Total</b>		<b>\$50,570.10</b>	



Attendance Trendline 1/1/23 -11/30/25



THE LUTHERAN CHURCH  
of  
THE GOOD SHEPHERD  
FINANCIAL SECRETARY'S REPORT  
October 31, 2025  
Comments

For the **month of October** Pledged and Non-Pledged **Envelope contributions** totaled **\$171.K**. YTD Envelope contributions were **\$241.4K** of which **\$136.7K** or 57% came from pledges.

Pledged and Non-Pledged **Mortgage Fund contributions** totaled **\$1.2K**. YTD Mortgage contributions were **\$19.6K** of which **\$14.5K** or 74% came from pledges.

The combined income total for the month was **\$20.8K** versus a budget requirement of **\$33.0K**. YTD combined income was **\$296.6K** or **89.9%** of the YTD budget.

Note that the combined income figure does not include Designated Items, but does include **Other Income** such as **Plate, Building Use, Suppers, and Thrivent Choice**.

<b>Designated/Other Income in</b>	<b>\$ Current Month \$</b>	<b>\$ YTD Total \$</b>	
0005 – Building Use**	\$650	\$6,730	Budget \$9,000
0120 – SCCC**	\$0	\$12,000	Budget \$12,000
0203 – AA Building Use**	\$0	\$1,125	
0249 – RISE Hybrid**	\$1,050	\$7,350	Budget \$9,000
0014 – Suppers**	\$0	\$0	
0016 – Receptions & Coffee**	\$0	\$0	
0231 – Thrivent Choice**	\$155	\$1,145	Budget \$2,000
0003 – Memorial Fund	\$0	\$425	
0004 – Flowers	\$50	\$1,290	
0025 – Capital Fund – Facility	\$0	\$0	
0031 – Music Fund	\$0	\$4,000	Refurbish Bells
0033 – Social Ministry Fund	\$0	\$186	
0035 – VBS Offering – Hogar	\$0	\$0	
0042 – Shrove Tuesday Pancake Supper	\$0	\$764	
0043 – Ministry – Disaster Relief	\$0	\$0	
0049 – Ministry – Hogar Infintil	\$0	\$725	
0060 – VBS Vacation Bible School	\$0	\$1,720	
0096 – Food Pantry	\$0	\$1,003	
0130 – Music Concert Fund	\$455	\$3,423	
0239 – Benevolence Fund	\$0	\$900	
0248 – Stephen Ministry	\$0	\$0	
0251 – Holding Fund	\$12	\$244	Oktoberfest

\*\*Included with Combined Income

In Christ's Service  
Respectfully submitted,

Cory Baumhardt

Lutheran Church of the Good Shepherd  
Financial Secretary's Report for October 2025

<u>Date</u>	<u>Envelopes - Pledged/ Non-Pledged</u>	<u>Plate</u>	<u>Building Use/ Food/Other Thrivent/Interest</u>	<u>Mortgage Fund</u>	<u>Combined Income</u>	<u>Sunday School</u>	<u>Designated Items</u>	<u>Total Deposit</u>	<u>Interest Earned</u>
Through Sept 30, 2025	\$224,290	\$6,517	\$26,495	\$18,442	\$275,744	\$0	\$15,526	\$291,270	\$0
10/1-4/2025 VANCO	\$1,325	\$0	\$0	\$100	\$1,425	\$0	\$5	\$1,430	\$0
10/5/2025	\$2,020	\$394	\$650	\$0	\$3,064	\$0	\$64	\$3,128	\$0
10/5-11/2025 VANCO	\$285	\$0	\$1,050	\$135	\$1,470	\$0	(\$28)	\$1,442	\$0
10/12/2025	\$5,820	\$75	\$0	\$0	\$5,895	\$0	\$12	\$5,907	\$0
10/12-18/2025 VANCO	\$735	\$0	\$0	\$360	\$1,095	\$0	(\$9)	\$1,086	\$0
10/19/2025	\$2,700	\$89	\$0	\$50	\$2,839	\$0	\$0	\$2,839	\$0
10/19-25/2025 VANCO	\$865	\$0	\$0	\$135	\$1,000	\$0	\$3	\$1,003	\$0
10/26/2025	\$2,270	\$122	\$0	\$100	\$2,492	\$0	\$125	\$2,617	\$0
10/26-31/2025 VANCO	\$285	\$0	\$0	\$285	\$570	\$0	(\$2)	\$568	\$0
OCT 2025 PAYPAL	\$816	\$0	\$0	\$0	\$816	\$0	\$59	\$875	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mike Kamuf Tix	\$0	\$0	\$0	\$0	\$0	\$0	\$310	\$310	\$0
Thrivent Choice Deposit	\$0	\$0	\$155	\$0	\$155	\$0	\$0	\$155	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total October 2025	\$17,121	\$680	\$1,855	\$1,165	\$20,821	\$0	\$541	\$21,362	\$0
<b>Monthly Budget Requirement</b>	\$27,000	\$333	\$2,667	\$3,000	\$33,000	<b>Pledged Envelope Summary</b>			
<b>Surplus(Deficit) for October</b>	(\$9,879)	\$347	(\$812)	(\$1,835)	(\$12,179)	25 Pledges - 2025			
Budget for 2025	\$324,000	\$4,000	\$32,000	\$36,000	\$396,000	Pledges Needed to date			
Receipts to Date	\$241,411	\$7,197	\$28,350	\$19,607	\$296,565	Pledges Rec'd. to date			
Percent Rec'd (s/b 83.3%)	74.5%	179.9%	88.6%	54.5%	74.9%	Amount Ahead(Behind)			
Percent Rec'd 2024	82.3%	92.1%	77.6%	55.8%	79.2%	Percentage Received			
<b>Total Rec. thru Oct. 2024</b>	\$243,600	\$4,604	\$26,090	\$22,328	\$296,621	<b>Non-Pledged Envelope Summary</b>			
Ahead (Behind) 2024 Receipts					(\$57)	Non-Pledged Envelopes			
						Needed to date			
						Received to date			
						Amount Ahead(Behind)			
						Percentage Received			

<u>Pledged Mortgage Fund Summary</u>	
11 Pledges - 2025	\$18,962
Pledges Needed to date	\$15,802
Pledges Rec'd. to date	\$14,516
Amount Ahead(Behind)	\$(1,286)
Percentage Received	76.6%

<u>Non-Pledged Mortgage Fund Summary</u>	
Non-Pledged Envelopes	\$17,038
Needed to date	\$14,198
Received to date	\$5,091
Amount Ahead(Behind)	\$(9,108)
Percentage Received	29.9%

**THE  
LUTHERAN CHURCH  
OF THE  
GOOD SHEPHERD**

**TREASURER'S REPORT**

October 2025

**Lutheran Church of the Good Shepherd**  
**Treasurer's Report**  
**Comments – October 2025**

<b>Oct 2025</b>	<b>Month Actual \$K</b>	<b>YTD Actual \$K</b>	<b>Annual/Monthly Budget (\$K)</b>
Income	\$21.7	\$302.8	\$396/\$33.0
Expenses	\$39.1	\$361.5	\$451/\$37.6
<b>Income Less Expenses</b>	<b>(\$17.4K)</b>	<b>(\$58.7K)</b>	<b>(\$55)/(\$4.6)</b>

**Income** for the month of October was \$21.7K; YTD income is \$302.8K.

Compared to 2024, 2025 YTD Income decreased \$2.8K:

- Contribution income decreased \$2.6K
- Rental income increased \$2.6K
- Investment/savings interest increased \$2.8K

**Expenses** for the month of October were \$39.1K; YTD expenses are \$361.5K.

Compared to 2024, 2025 YTD expenses increased \$22.5K:

- Personnel & Benefits costs increased \$10.8K
- Capital Replacement increased \$8.3K
- LCMS-SED contribution increased \$2.5K

**Book Equity (aka Non-Dedicated Cash)** for October was \$55K and decreased by \$17.4K from September. YTD book equity has decreased \$58.7K. We are at **1.5 months** of budgeted expenses for FY2025.

**Cash, Savings and Investments:** LCGS maintains Checking and Savings accounts at Atlantic Union Bank, formerly SSNB. During the month of October we transferred \$10K from savings to checking. In addition to the checking and savings accounts, LCGS maintains several **savings/investment** accounts held at Thrivent and LCEF. (See balance sheet for details.)

The **Dedicated Funds** balance now stands at \$161.1K.

The **Mortgage Balance** stands at about \$820K. The interest rate is currently 5.5%. This will be adjusted on November 1, 2025 to 6%. The monthly mortgage payment is \$6.1K. At the current amortization rate the loan payoff date is now October 2040.

In Christ's Service, respectfully submitted,

Jim Strachan/cbl, Treasurer

### Surplus or (Shortfall)

Month	2022	2023	2024	2025
January	\$ 113,665	\$ 133,936	\$ 129,829	\$ 133,166
February	\$ 112,557	\$ 130,938	\$ 141,881	\$ 132,097
March	\$ 118,249	\$ 126,000	\$ 140,109	\$ 134,532
April	\$ 115,080	\$ 116,077	\$ 126,712	\$ 120,125
May	\$ 126,206	\$ 103,554	\$ 124,447	\$ 97,915
June	\$ 121,851	\$ 94,048	\$ 115,213	\$ 98,432
July	\$ 114,040	\$ 117,412	\$ 109,627	\$ 92,926
August	\$ 103,133	\$ 105,911	\$ 93,731	\$ 86,447
September	\$ 90,390	\$ 98,271	\$ 85,247	\$ 72,428
October	\$ 103,034	\$ 108,460	\$ 82,354	\$ 54,986
November	\$ 99,194	\$ 91,118	\$ 77,159	
December	\$ 117,693	\$ 120,324	\$ 113,657	

### Income Position

Month	2022	2023	2024	2025
January	\$ 31,038	\$ 41,430	\$ 44,369	\$ 56,770
February	\$ 25,335	\$ 23,835	\$ 43,648	\$ 29,133
March	\$ 35,776	\$ 31,623	\$ 30,077	\$ 40,706
April	\$ 24,700	\$ 22,014	\$ 22,571	\$ 20,486
May	\$ 43,672	\$ 18,939	\$ 29,130	\$ 20,258
June	\$ 22,145	\$ 18,063	\$ 26,067	\$ 30,410
July	\$ 22,833	\$ 50,558	\$ 27,919	\$ 27,842
August	\$ 17,130	\$ 18,625	\$ 19,038	\$ 31,676
September	\$ 21,579	\$ 23,095	\$ 27,271	\$ 23,800
October	\$ 42,030	\$ 42,495	\$ 29,929	\$ 21,700
November	\$ 24,121	\$ 20,456	\$ 30,170	
December	\$ 59,768	\$ 62,026	\$ 73,077	
<b>Total Yearly</b>	<b>\$ 370,127</b>	<b>\$ 373,160</b>	<b>\$ 403,265</b>	<b>\$ 302,780</b>

# LCGS 2026 Proposed Budget

Voters Meeting December 7, 2025

## Summary Comparison 2025 to 2026: Major Expense Categories

2025 Current Budget		2026 Proposed Budget	
Payroll	\$230,395	Payroll	\$237,150
Mortgage	\$73,200	Mortgage	\$73,200
Utilities	\$29,900	Utilities	\$31,000
Capital Replacement	\$24,000	Capital Replacement	\$24,000
Maintenance	\$32,850	Maintenance	\$32,400
All Other	\$60,455	All Other	\$55,750
TOTAL	\$450,800	TOTAL	\$453,500

1/ Payroll increased by 2.8% per SSA Cost of Living Adjustment

2/ SED Contribution lowered from \$10K to \$7.5K

3/ Inflation was factored into appropriate cost centers, e.g. utilities, insurance, specialists



# Projected Shortfall: 2026 Income = 2025 Level


• Member Contributions	\$366,000
• Building Use/Rental	\$30,000
• TOTAL Est Income	\$396,000
• 2026 Budget	\$453,500
• Potential Shortfall	-\$57,500

# Current BoT Efforts:

- Kitchen to be “Certified” and may generate some additional income
- Keep Current Renters, i.e. SCCC, Indonesion Church, RISE
- Keep/expand Concert Series
- Maintain Investments in Atlantic Bank
- Consider New Fundraising Efforts

# Need Two Motions:

- Motion and Vote to approve Pastor's Housing Allowance of \$44,000 again for 2026
- Motion and Vote to Approve the Proposed 2026 Budget

Task Item	Risk/Priority	 Open/Closed	Last update	Action Item	Owner	Backup	Status	Note
uneven concrete walk front of church entrance-108 facing	med	OPEN	6/16/2025	grind or level?	cate	matt		
Pipe "belly" / slow drainage	med	OPEN	5/20/2025		Matt		5/20/25 Clarksburg Plumbing called to snake and camera line	
Security cameras	high	OPEN			Marc	Matt	Marc & Eric working with an alarm company	
Outdoor power outlet	Med	OPEN			cate	matt	no neutral wire in the lights in the parking lit; can't make it a seperate circuit. Put a solar switch on the outside.	quote from GSW
flat roof leaking	med	open	9/23/2025		cate		work to be done in spring	HVAC issue. Quote \$1,128.00 to install insulation
install tile flooring in admin hall	low	open	9/24/2025		cate			2 estimates received.
fire suppression system up to code	high	open	12/1/2025	replace the manual gas reset relay bulb that is currently OUT and not illuminating and to interlock the exhaust fans to the fire suppression system to turn on and stay on upon system activation	cate	matt		Guardian to met w/ electrician on 12/8
DIshwasher & ice make	med	open	9/25/2025			Matt		
parking lot lights	high	closed	11/27/2025				9 lights replaced	GSW
Door repair	med	closed	6/16/2025		Carl		Carl has complete installation	
fridge not cooling	high	closed	7/10/25				New fridge delivered	
Vinyl floor stripping / Sanctuary tile	low	closed	8/18/2025		cate		Aug 11-13	Scher Flooring Services
sanctuary chair repair	low	closed	9/14				Carl repaired	
replace preschool lock	high	closed	9/15/25				Don P. replaced	
Boy's urinal clogged	high	closed	9/16/25		cate		clear on its own	

## Social Ministry Report Voters Meeting Summary December 2025:

Safe Haven- On November 29, 2025 150 lunches were made. We thank everyone who helped. Lunches will again prepared in March, 28, 2026.

Interfaith Works- The congregation continues to donate clothes for Interfaith Works. We needs volunteers to deliver the clothes to Interfaith Works. Please see me for additional information. .

Food Pantry- 49 bags have been distributed this year which includes 14 in November14. Donates are welcome.

Remember to take a name from the Christmas present board in the Narthex. We have 8 families assigned to LCGS.

Shepherd's Care Children's Center  
4200 Olney-Laytonsville Road • Olney, MD 20832  
301-570-7566 • [sccc@olneygoodshepherd.org](mailto:sccc@olneygoodshepherd.org)

## **Voters Meeting Report December 7, 2025**

### Overview/Highlights:

- We recently passed our drop-in inspection with an A+ rating! Well done, Ms. Sandra and everyone!
- The STEM classes provided so far have been engaging, stimulating, and creative (gingerbread STEM!). Our students are blessed to have this as a part of the curriculum, and we are excited about and appreciative of the work Ms. Collins has done!
- Aside from making predictions and observations, students have been busy with lesson plans that have included chopping fruit and making jam, creating crafty letters of the alphabet, and celebrating Advent and our Savior's birth. Our movement and music classes have continued to benefit and delight our preschoolers!
- New to the program, a local author known as "Santa Steve," will stop by for a visit to read books to the children at 11am on December 16<sup>th</sup>.
- The Christmas program ("The Christmas Alphabet") will be December 19<sup>th</sup>, at 10am! The children will be wearing angel halos. Reception with cookies to follow.
- We've been busy brainstorming and researching ways to improve our sign. We also have a plan in place to extend our hours a bit to better serve the community.

### Ways to Participate:

- We are planning to give \$50 gift cards to the teachers this year (there are 3 this year). Please consider contributing if that speaks to your heart and you are able.
- Please connect with Ms. Sandra if you are interested in volunteering in the classroom. Reading books or assisting students with projects are just some of the ways you can help.
- Harris Teeter shoppers: Please link your VIC card to Shepherd's Care Children's Center. Your VIC card needs to be re-linked every year with code 5286. You can link online, through the HT app, or in-store at checkout. We appreciate your support!
- Come join us at one of the holiday-related events!

2025-2026 Enrollment:

- 10 students enrolled in the 4's class
- 10 students enrolled in the 3's class
- 8 students are enrolled in the extended day program

Great News! A new student will be joining us in January!!!

THANK YOU:

**Thank you to the congregation for your continued prayers, support, and encouragement!**



## Financial Report as of 10/31/2025

<b>Total Assets</b>	\$	53,724
(Bank Accounts, Accounts Receivable, Prepaid Expenses)		
<b>Total Liabilities</b>	(\$	<u>22,395)</u>
(Prepaid Tuition, Fees & Deposits, Accounts Payable)		
<b>Non Dedicated Fund Balance</b>	\$	<b>31,329</b>

For the 2025-2026 School Year 7/1/2025-10/31/2025:

Total Income:		\$ 29,507
Payroll Expenses:	(\$ 33,865)	
Other Operating Expenses:	(\$ 11,974)	
Total Expenses:		(\$ <u>45,839)</u>
<b>Net Operating Income/Loss:</b>		<b>(\$ 16,332)</b>

Three children receive the 10% LCGS member discount.

One child receives the 10% sibling discount.

One child receives the 25% employee discount.

**Shepherd's Care**  
★ **PRESCHOOL** ★



**301-570-7566**



