



SAINT ALPHONSUS CATHOLIC PARISH
A Redemptorist Community

PARROQUIA CATÓLICA DE SAN ALFONSO
Una Comunidad Redentorista

State of the Parish Report 2025

Dear Parishioners,

The *2025 State of the Parish Report* for St. Alphonsus Catholic Church provides a comprehensive look at our parish's financial health, recent challenges, and the hopeful vision that guides us into the future. Enclosed you will find the financial statements presented to the parish on October 25th and 26th, 2025. These include the 2024–2025 annual budget, along with statements of financial position and activity. They were also shared during recent stewardship discussions and remain available on our parish website.

This past year we formed a **Strategic Planning Committee** of parishioners and staff to reflect on the parish reality and help chart a path consistent with the Redemptorist mission. In January 2026, we will hold parish-wide meetings to review the findings gathered over the past six months and, most importantly, to invite your further input. Your participation will be essential as we discern together how best to serve the mission of St. Alphonsus in the years ahead.

We have also been exploring ways to make good use of our parish facilities and resources. A professional team is assisting us in identifying an organization that could utilize our school building in a way that provides both meaningful partnership and a stable source of revenue for the parish. In addition, we are in the early stages of conversations with the City of Brooklyn Center and potential developers regarding the sale of parish-owned access property on the west side of our campus. While these plans are still developing, they hold promise for generating another important source of long-term support for our parish's mission. As these conversations progress, we will keep the entire parish informed and involved.

Finally, our **Stewardship Renewal** was launched last week. Over the coming weeks, I invite you to prayerfully engage with the messages and opportunities presented. At the heart of stewardship is our shared commitment to nurture the life of this parish so that it may flourish now and for generations to come.

Thank you for your faith, generosity, and dedication to St. Alphonsus. Together, guided by the Holy Spirit, we will continue to grow as a vibrant community of disciples.

With gratitude and prayer,

Fr. John Schmidt, C.Ss.R.

Parish Financial Recap

July 1, 2024 - June 30, 2025

(Fiscal Year 2025)

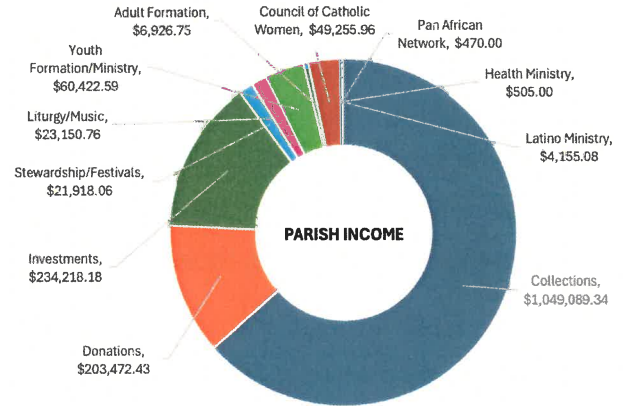
Statement of Activities

FY 2025

Budget

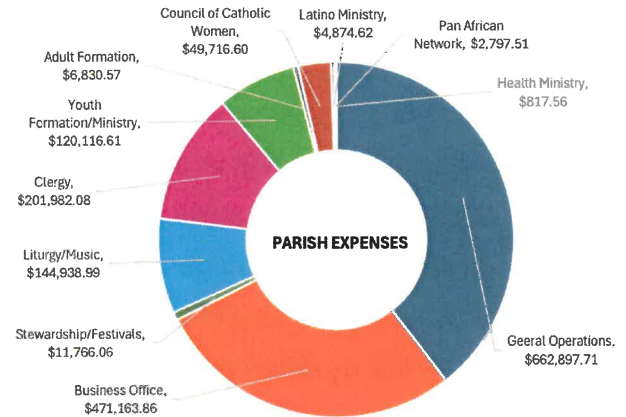
Parish Income

Collections	\$	1,049,089.34	\$	1,188,485.00
Donations	\$	203,472.43	\$	162,500.00
Investments	\$	234,218.18	\$	112,000.00
Stewardship/Festivals	\$	21,918.06	\$	14,200.00
Liturgy/Music	\$	23,150.76	\$	29,000.00
Youth Formation/Ministry	\$	60,422.59	\$	61,400.00
Adult Formation	\$	6,926.75	\$	700.00
Council of Catholic Women	\$	49,255.96	\$	700.00
Latino Ministry	\$	4,155.08	\$	5,212.00
Pan African Network	\$	470.00	\$	1,000.00
Health Ministry	\$	505.00	\$	-
Total	\$	1,653,584.15	\$	1,575,197.00



Parish Expenses

Geeral Operations	\$	662,897.71	\$	565,283.41
Business Office	\$	471,163.86	\$	395,661.63
Stewardship/Festivals	\$	11,766.06	\$	12,205.00
Liturgy/Music	\$	144,938.99	\$	133,479.47
Clergy	\$	201,982.08	\$	202,031.92
Youth Formation/Ministry	\$	120,116.61	\$	121,181.05
Adult Formation	\$	6,830.57	\$	107,756.50
Council of Catholic Women	\$	49,716.60	\$	1,500.00
Latino Ministry	\$	4,874.62	\$	5,212.00
Pan African Network	\$	2,797.51	\$	1,000.00
Health Ministry	\$	817.56	\$	1,000.00
Total	\$	1,677,902.17	\$	1,546,310.98



Parish Net Income \$ (24,318.02) \$ 28,886.02

Looking Ahead: Strengthening Our Foundation for the Future

With a renewed focus on strategic planning and sustainable stewardship, St. Alphonsus Catholic Church continues to grow as a vibrant, multicultural parish. As we look ahead, we remain committed to building on our strengths while preparing faithfully for the future.

Planning for the Future

Our Strategic Planning Committee is leading a parish-wide process of reflection, listening, and engagement. In January 2026 we will gather as a community to review insights and begin shaping the next chapter of our mission together.

Strengthening Parish Life

We are investing in formation and discipleship at every age. This year we opened a Youth Ministry Coordinator position to accompany young people as they move through their teen years, ensuring a consistent pathway from confirmation into ongoing parish life. At the same time, we continue to prioritize liturgical excellence, hospitality across cultures, and opportunities that invite parishioners of all ages to grow as missionary disciples.

Welcoming and Supporting Parishioners

We are making it easier for parishioners to connect with clergy and staff, and to participate fully in parish life. Church kiosks, electronic forms, and an updated website now support sacramental requests, registrations, and everyday communication. We also continue to welcome households newly settled in our surrounding communities, offering clear next steps for connection, accompaniment, and service.

Ensuring Safety and Stewardship

We have begun developing more thorough safety and security measures to protect staff and worshipers, following Archdiocesan guidance and training volunteers in best practices. Alongside this, our annual Stewardship Renewal calls every household to participate joyfully through prayer, service, and financial generosity. Together we embrace a spirit of stewardship that nurtures the growth and sustainability of our parish through prudent financial management, responsible use of resources, and planned giving as an expression of faith and hope.

Maximizing Our Resources

We are discerning how our parish properties can best serve the mission and provide long-term stability. Current efforts include partnering with a mission-aligned organization to revitalize the former school building and evaluating options for unused land on the west side of campus in collaboration with the City of Brooklyn Center and potential developers.

A Shared Vision

By strengthening formation, welcoming new families, ensuring safety, renewing stewardship, and wisely managing our resources, we are building a stable and Spirit-led foundation for the years ahead. With the continued prayers and participation of our parishioners and in partnership with the Archdiocese, St. Alphonsus will remain a beacon of faith, hope, and welcome in Brooklyn Center.