

PELICAN VALLEY ACC

# ANNUAL REPORT

2025-2026



**OUR LADY  
OF VICTORY**  
CATHOLIC CHURCH

*Growing in Faith. Finding Rest. Building Community.*

# Our Lady of Victory

## OUR CHURCH, *AT A GLANCE*

A snapshot of our parish life and ministries making an impact in faith and service.



FIRST HOLY COMMUNIONS

23



BAPTISMS

20



FUNERALS

11



CHILDREN IN  
RELIGIOUS EDUCATION

104



OCIA CANDIDATES  
AND CATECHUMENS

5



CHILDREN IN OUR  
PARISH SCHOOL

103



CONFIRMATIONS

26



MARRIAGES

7



FAMILIES IN  
OUR PARISH

774

*Growing in Faith. ✝ Serving with Love. ✝ Building Our Community.*

# Our Lady of Victory

## Financial Statement

### TOTAL OPERATING INCOME

**\$1,151,264.00**

### TOTAL OPERATING EXPENSES

**\$1,036,374.00**

### NET OPERATING SURPLUS

**\$114,890.00**

### OPERATING INCOME

|                               |                       |
|-------------------------------|-----------------------|
| Offertory                     | \$830,370.00          |
| Ministry and Program Income   | \$91,024.00           |
| Other                         | \$229,870.00          |
| <b>Total Operating Income</b> | <b>\$1,151,264.00</b> |

### OPERATING EXPENSES

|                                 |                       |
|---------------------------------|-----------------------|
| Salaries and Benefits           | \$468,930.00          |
| General Operating Expenses      | \$71,043.00           |
| Ministry and Program Expense    | \$78,355.00           |
| School Subsidy                  | \$337,995.00          |
| Facilities Expense              | \$80,051.00           |
| <b>Total Operating Expenses</b> | <b>\$1,036,374.00</b> |

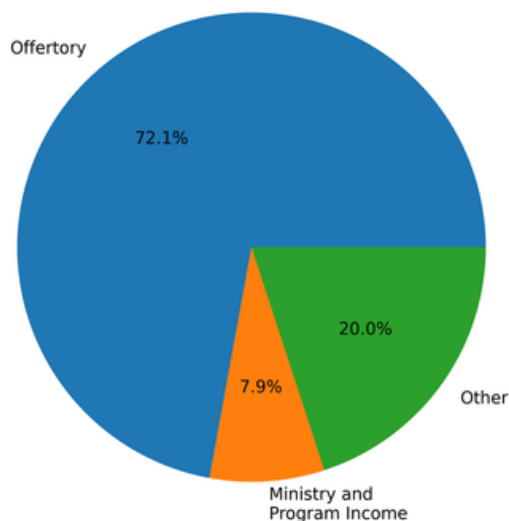
**\$32,475.00**

### CONTRIBUTED TO SPECIAL COLLECTIONS

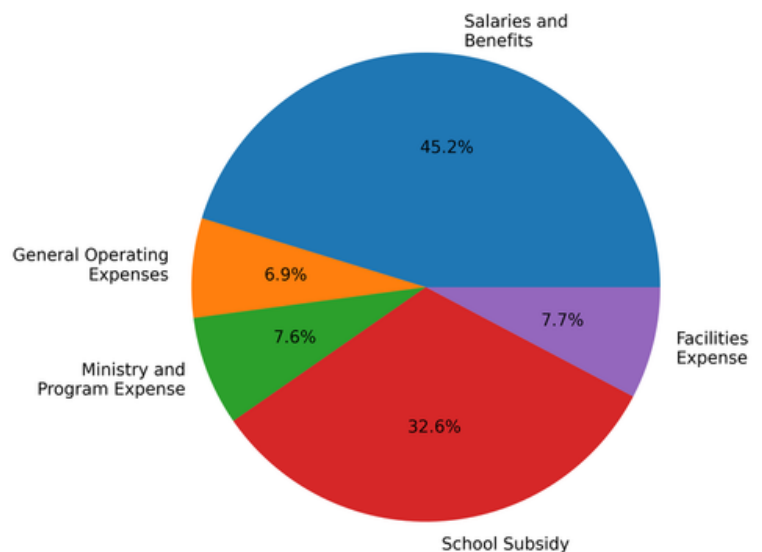
- Bishop's Annual Appeal
- Peter's Pence
- Holy Land
- Aid to Churches in Central and Eastern Europe
- Catholic Campaign for Human Development
- Retirement for Religious
- Catholic Home Missions Appeal
- Catholic Charities
- Catholic Relief Services
- Texas Flood Relief
- Gaza Victims Relief
- Food Shelf



Operating Income Breakdown



Operating Expenses Breakdown



*A Look Back:*



# 2025-2026 *in Photos*

