

MEETING NOTICE
HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 5

Notice is hereby given that **HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 5** will hold a meeting on **August 20, 2026 at 10:00 a.m.** at the following location in the District: **EMS Station 3, 111 West Stroker Road, Crosby Texas 77532.**

The District will consider and act upon the following matters:

1. Call meeting to order.
2. To receive public comment and conduct the public hearing/open forum to allow interested parties to address the Board of Commissioners and to be heard regarding the proposed property tax rate setting.
3. To adopt the District 2027 Budget.
4. To adopt the District 2026 Tax Rate.
5. To cancel the District election called for November 3, 2026.
6. To approve minutes from prior meeting(s).
7. To discuss and take action on the financial report and pay District bills.
8. To receive a report on investments and take action on same.
9. To receive a report on ambulance billing and take action on same.
10. To receive a monthly report from EMS Chief and take action on same.
11. To review and take action on requests to purchase capital equipment and/or apparatuses.
12. To review and take action on the disposition of surplus and/or salvage property.
13. To receive a monthly report from Director of Human Resources and Finance and take action on same.
14. To meet in Closed Session pursuant to Government Code Sections 551.071, 551.072, and 551.074 to consult with legal counsel, discuss District real estate and/or personnel matters.
15. To review and take action on District personnel matters including actions regarding compensation, benefits, scheduling, retention, hiring and/or termination of District employees, including medics, command staff and administrative staff.
16. To review, discuss and take action on District real estate matters.
17. To set date and time of next monthly District Board meeting.

18. Adjournment.



**HARRIS COUNTY
EMERGENCY SERVICES DISTRICT NO. 5**

Nicole E. Pierce

By:

NICOLE E. PIERCE, District Counsel
Smith, Murdaugh, Little & Bonham, L.L.P.

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 5

Compliance with Texas Government Code Section 551.043

Pursuant to Texas Government Code § 551.043(c), a physical copy of the proposed budget has been attached to this Notice of Public Meeting.

Taxpayer Impact Statement

Below is a comparison of a property tax bill for a median-valued homestead property in the District for the current fiscal year to an estimate of a property tax bill for the same property for the upcoming fiscal year if the proposed budget is adopted.¹

Description	Tax Bill (\$)
Property tax bill for a median-valued homestead property in District for current fiscal year	\$61.40
Estimated property tax bill for the same median-valued homestead property in District for upcoming fiscal year if proposed budget is adopted	\$62.01

¹ While the legislation uses the term “median-valued,” that term does not appear in the sections of Texas Tax Code Chapter 26 that are applicable to taxing units as the District. Therefore, this notice calculates the property tax bill using such “average taxable value.”

Harris County ESD #5 - 2002
Profit & Loss Budget Overview
January through December 2027

	Jan - Dec 27
Ordinary Income/Expense	
Income	
0400 - Tax Revenue-Property Tax	1,150,000.00
0402 - Billing	2,400,000.00
0405-Tax Revenue-Sales Tax	4,200,000.00
0412 - Interest Income-CD	50,400.00
0500 - Draw from Dist Reserve	130,000.00
Total Income	7,930,400.00
Expense	
0602 - Deferred Comp. 457b Plan	322,458.00
0611 - Payroll fees	12,840.00
0627 - Awards & Recognition	1,000.00
0632 - Banquet	8,000.00
0635 - Kitchen Supplies	24,000.00
0636 - Building Supplies	24,000.00
0637 - Building Maintenance	
0637/01-Property Maint-Lawn Ser	7,200.00
0637/02 Prop Maint- Lawn St 2	7,200.00
0637/03 - Build Main Station 1	6,000.00
0637/04 - Build Main Station 2	6,000.00
0637/05 - Building Maint Stat 3	6,000.00
0637/06 Property Maint Land	7,200.00
0637/07 Prop Main Stat 3	7,200.00
Total 0637 - Building Maintenance	46,800.00
0638 - Billing Collections Fees	135,000.00
0639 - Computer Repairs/Rental	22,800.00
0640 - Contract Labor	36,000.00
0642 - Dispatch Fees	99,840.00
0645-01 - Election Expense	52,000.00
0645 - Dues and Fees	
0645/01 SALES TAX CONSULTANT	6,000.00
0645/03 Software Dues & Fees	65,664.00
0645/04 Public Safety	370.00
0645 - Dues and Fees - Other	0.00
Total 0645 - Dues and Fees	72,034.00
0646 - Equipment Maintenance	
0646/01 Med Equipment Maintenanc	20,000.00
0646 - Equipment Maintenance - Other	7,020.00
Total 0646 - Equipment Maintenance	27,020.00
0647 - VFIS - General Insurance	290,000.00
0648 - Fleet Maintenance	78,000.00
0649 - Fuel	
0649/01 - Diesel	70,200.00
0649/03-Gasoline Bulk	22,200.00
Total 0649 - Fuel	92,400.00
0650 - Flowers & Gifts	600.00
0651 - Legal and accounting	63,900.00
0655 - Med. Ins.-Employer	744,000.00
0655/03-STD/LTD/Life	42,000.00
0657 - Medical Supplies	120,000.00
0675 - Office Supplies	3,600.00

12:24 PM

08/14/26

Accrual Basis

Harris County ESD #5 - 2002
Profit & Loss Budget Overview
 January through December 2027

	Jan - Dec 27
0677 - Public Relations Budget	600.00
0678 - Payroll	4,460,030.76
0679 - Payroll, taxes-Employee	356,799.92
0680 - Postage	600.00
0681 - Printing	1,980.00
0682 - Radio Services	25,200.00
0685 - Tax Appraisals	8,400.00
0686 - Telephones	1,200.00
0688 - Telephones, mobile	31,992.00
0689 - Trash Removal	
0689/01 - Trash Station 2	1,980.00
0689/02 - Trash Station 1	2,064.00
0689/03 - Trash Rem Stat 3	1,800.00
Total 0689 - Trash Removal	5,844.00
0690 - Trash Removal, biohazard	11,400.00
0692 - Training -Expense	60,000.00
0693 - Loan repayment	398,324.81
0695 - Uniform Expense	12,000.00
0697 - Utilities	
0697/01-Cable/Int - Station 1	18,000.00
0697/02-Electric - Station 1	26,400.00
0697/03-Water - Station 1	1,200.00
0697/04 Cable/Int - Station 2	4,800.00
0697/05 Electric - Station 2	16,200.00
0697/06 Water- Station 2	1,050.00
0697/07 - Gas - Station 2	600.00
0697/08 -Electric Station 3	7,440.00
0697/09 - Gas Station 3	1,608.00
Total 0697 - Utilities	77,298.00
0698 - Work. Comp. Insurance	60,000.00
Total Expense	7,829,961.49
Net Ordinary Income	100,438.51
Other Income/Expense	
Other Expense	
0720 - Capital Outlay	
0720/03-Medical Equipment	90,000.00
0720/08-Generator	10,000.00
Total 0720 - Capital Outlay	100,000.00
Total Other Expense	100,000.00
Net Other Income	-100,000.00
Net Income	438.51