

MEETING NOTICE
HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 5

AVISO DE ASAMBLEA
DISTRITO DE SERVICIOS DE EMERGENCIA NO. 5 DEL CONDADO DE HARRIS

THÔNG BÁO HỌP
CƠ QUAN DỊCH VỤ KHẨN CẤP SỐ 5 QUẬN HARRIS

會議通知
HARRIS 縣緊急服務區第 5 區

Notice is hereby given that **HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 5** will hold a meeting on **July 23, 2026 at 1:00 p.m.** at the following location in the District: **EMS Station 3, 111 West Stroker Road, Crosby Texas 77532.**

Se notifica por el presente que el **DISTRITO DE SERVICIOS DE EMERGENCIA NRO. 5 DEL CONDADO DE HARRIS** llevará a cabo una asamblea **23 de julio de 2026**, a las **1:00 p.m.** La asamblea se llevará a cabo en el siguiente lugar: **EMS Station 3, 111 West Stroker Road, Crosby Texas 77532.**

Theo đây xin thông báo rằng **CƠ QUAN DỊCH VỤ KHẨN CẤP SỐ 5 QUẬN HARRIS** sẽ tổ chức một cuộc họp vào **ngày 23 tháng bảy, 2026 lúc 1:00 giờ chiều** tại địa điểm sau trong phạm vi cơ quan: **EMS Station 3, 111 West Stroker Road, Crosby Texas 77532.**

HARRIS 縣緊急服務區第 5 區茲定於 **2026 年 7 月 23 日下午 1:00** 在本區境內的以下地點召開會議：**EMS Station 3, 111 West Stroker Road, Crosby Texas 77532。**

The District will consider and act upon the following matters:

El Distrito considerará y obrará en los siguientes asuntos:

Cơ Quan sẽ xem xét và quyết định vấn đề sau đây:

本區將審議以下事項並採取相應行動：

1. Call meeting to order.
2. To receive public comment.
3. To approve minutes from prior meeting(s).
4. To discuss and take action on the financial report and pay District bills.
5. To receive a report on investments and take action on same.
6. To receive a report on ambulance billing and take action on same.
7. To receive a quarterly report from Outreach Coordinator and take action on same.
8. To receive a monthly report from EMS Chief and take action on same.
9. To review and take action on requests to purchase capital equipment and/or apparatuses.
10. To review and take action on the disposition of surplus and/or salvage property.

11. To receive a monthly report from Director of Human Resources and Finance and take action on same.
12. To review and discuss District 2027 Budget.
13. To review Truth in Taxation calculations and propose District 2026 Tax Rate.
14. To schedule a public hearing regarding the District's 2026 Tax Rate and the date of the meeting to adopt.
15. To authorize District Counsel to publish the necessary 2026 Tax Rate setting notices.
16. To review and take action on matters relating to an election to be held on November 3, 2026 under Texas Tax Code Section 26.07.
16. Para repasar y actuar en relación a asuntos relativos a una elección a celebrarse el 3 de noviembre de 2026 bajo la Sección 26.07 del Código Tributario de Texas.
16. Duyệt xét và quyết định các vấn đề liên quan đến một cuộc bầu cử sẽ được tổ chức vào ngày 3 tháng Mười một, 2026 tại Phần 26.07 tại Código Tributario của Texas.
16. 根據德州稅法第 26.07 條審查並採取行動處理與 2026 年 11 月 3 日舉行的選舉有關的事項。
17. To meet in Closed Session pursuant to Government Code Sections 551.071, 551.072, and 551.074 to consult with legal counsel, discuss District real estate and/or personnel matters.
18. To review and take action on District personnel matters including actions regarding compensation, benefits, scheduling, retention, hiring and/or termination of District employees, including medics, command staff and administrative staff.
19. To review, discuss and take action on District real estate matters.
20. To set date and time of next monthly District Board meeting.
21. Adjournment.



**HARRIS COUNTY
EMERGENCY SERVICES DISTRICT NO. 5**

By:

Nicole E. Pierce

NICOLE E. PIERCE, District Counsel
Smith, Murdaugh, Little & Bonham, L.L.P.

Harris County ESD #5 - 2002

Profit & Loss Budget Overview

January through December 2026

	Jan - Dec 26
Ordinary Income/Expense	
Income	
0400 - Tax Revenue-Property Tax	993,625.00
0402 - Billing	1,440,000.00
0404 - Donations	600.00
0405-Tax Revenue-Sales Tax	4,140,000.00
0412 - Interest Income-CD	96,000.00
0500 - Draw from Dist Reserve	540,000.00
Total Income	7,210,225.00
Expense	
0602 - Deferred Comp. 457b Plan	300,149.98
0611 - Payroll fees	12,000.00
0627 - Awards & Recognition	1,000.00
0632 - Banquet	7,000.00
0635 - Kitchen Supplies	3,000.00
0636 - Building Supplies	6,000.00
0637 - Building Maintenance	
0637/01-Property Maint-Lawn Ser	7,200.00
0637/02 Prop Maint- Lawn St 2	7,200.00
0637/03 - Build Main Station 1	24,000.00
0637/04 - Build Main Station 2	24,000.00
0637/05 - Building Maint Stat 3	24,000.00
0637/06 Property Maint Land	7,200.00
0637/07 Prop Main Stat 3	7,200.00
Total 0637 - Building Maintenance	100,800.00
0638 - Billing Collections Fees	13,200.00
0639 - Computer Repairs/Rental	22,800.00
0640 - Contract Labor	36,000.00
0642 - Dispatch Fees	99,840.00
0645-01 - Election Expense	52,000.00
0645 - Dues and Fees	35,000.00
0646 - Equipment Maintenance	
0646/01 Med Equipment Mainten	50,000.00
0646 - Equipment Maintenance - Other	35,000.00
Total 0646 - Equipment Maintenance	85,000.00
0647 - VFIS - General Insurance	200,000.00
0648 - Fleet Maintenance	78,000.00
0649 - Fuel	
0649/01 - Diesel	70,200.00
0649/03-Gasoline Bulk	12,000.00
Total 0649 - Fuel	82,200.00
0650 - Flowers & Gifts	600.00
0651 - Legal and accounting	100,800.00
0655 - Med. Ins.-Employer	720,000.00
0655/03-STD/LTD/Life	44,400.00
0657 - Medical Supplies	108,000.00
0675 - Office Supplies	3,600.00
0677 - Public Relations Budget	600.00
0678 - Payroll	4,100,003.84

8:51 AM

12/17/25

Accrual Basis

Harris County ESD #5 - 2002

Profit & Loss Budget Overview

January through December 2026

	Jan - Dec 26
0679 - Payroll, taxes-Employee	
0679/01-Payroll Taxes-Employer	280,489.50
Total 0679 - Payroll, taxes-Employee	280,489.50
0680 - Postage	480.00
0681 - Printing	1,980.00
0682 - Radio Services	19,080.00
0685 - Tax Appraisals	8,400.00
0686 - Telephones	
0686/01 Telephones - Station 2	2,400.00
Total 0686 - Telephones	2,400.00
0688 - Telephones, mobile	30,000.00
0689 - Trash Removal	
0689/01 - Trash Station 2	1,800.00
0689/02 - Trash Station 1	2,040.00
0689/03 - Trash Rem Stat 3	1,800.00
Total 0689 - Trash Removal	5,640.00
0690 - Trash Removal, biohazard	11,400.00
0692 - Training -Expense	60,000.00
0693 - Loan repayment	398,324.81
0695 - Uniform Expense	12,000.00
0697 - Utilities	
0697/01-Cable/Int - Station 1	6,840.00
0697/02-Electric - Station 1	26,400.00
0697/03-Water - Station 1	1,200.00
0697/04 Cable/Int - Station 2	5,220.00
0697/05 Electric - Station 2	14,400.00
0697/06 Water- Station 2	1,050.00
0697/07 - Gas - Station 2	300.00
0697/08 -Electric Station 3	14,880.00
0697/09 - Gas Station 3	1,200.00
Total 0697 - Utilities	71,490.00
0698 - Work. Comp. Insurance	58,000.00
Total Expense	7,171,678.13
Net Ordinary Income	38,546.87
Other Income/Expense	
Other Expense	
0720 - Capital Outlay	
0720/03-Medical Equipment	5,000.00
0720/04-Office Equipment	0.00
0720/05 - Furniture	0.00
0720/06-Building Equipment	5,000.00
0720/18 - Computers & Tech	5,000.00
0720/19 Helipad	2,500.00
Total 0720 - Capital Outlay	17,500.00
Total Other Expense	17,500.00
Net Other Income	-17,500.00
Net Income	21,046.87

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 5

Compliance with Texas Government Code Section 551.043

Pursuant to Texas Government Code § 551.043(c), a physical copy of the proposed budget has been attached to this Notice of Public Meeting.

Taxpayer Impact Statement

Below is a comparison of a property tax bill for a median-valued homestead property in the District for the current fiscal year to an estimate of a property tax bill for the same property for the upcoming fiscal year if the proposed budget is adopted.¹

Description	Tax Bill (\$)
Property tax bill for a median-valued homestead property in District for current fiscal year	\$61.40
Estimated property tax bill for the same median-valued homestead property in District for upcoming fiscal year if proposed budget is adopted	\$61.40

¹ While the legislation uses the term “median-valued,” that term does not appear in the sections of Texas Tax Code Chapter 26 that are applicable to taxing units as the District. Therefore, this notice calculates the property tax bill using such “average taxable value.”