WEST SOUND CATHOLIC

ST. OLAF | ST. PETER | ST. CECILIA

TOGETHER IN FAITH, GROWING IN MISSION

ANNUAL REPORT 2026









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Letter from the Pastor

Parish Family Annual Report 2025-2026



Dear Parish Family,

As I reflect on this past year, I am filled with gratitude to God for the many blessings He has poured out upon our parish family. This annual report tells a story that is larger than budgets, buildings, and projects. It is the story of a community of faith striving to follow Christ, serve one another, and proclaim the Gospel in our corner of the world.

This year was also one of transition. At St. Cecilia Parish, we celebrated the faithful ministry of Fr. Mark, who retired on June 30, 2026, after years of dedicated service to the parish. I began my ministry as your pastor on July 1, 2026, and have been deeply grateful for the warm welcome I have received. As I have visited with parishioners throughout St. Olaf, St. Peter Mission, and St. Cecilia, I have been inspired by the faith, generosity, and love for the Church that are so evident in each community.

Most significantly, this year marked another step in our journey as a **parish family**. Through the Archdiocese of Seattle's **Partners in the Gospel** initiative, parishes are being invited to work together more intentionally so that we can better fulfill the Church's mission of helping people encounter Christ, accompany one another in faith, and live the joy of the Gospel. The initiative recognizes both the challenges and opportunities facing the Church today and calls parish communities to work collaboratively, share resources, and discern how best to carry out the mission entrusted to us.

Throughout the year, parish leadership, staff, ministry leaders, and parishioners have devoted considerable time to prayer, meetings, listening sessions, planning, and discernment as we continue this process. While change is never easy, I have been encouraged by the willingness of people across St. Olaf, St. Peter Mission, and St. Cecilia to approach this journey with faith, hope, and a desire to build a stronger future together. We are learning that while our communities each have their own history and traditions, we share one mission: to bring people to Jesus Christ and help them grow as His disciples.

At **St. Olaf Parish and St. Peter Mission**, your generosity made an extraordinary difference this year. Increased participation in Stewardship and the Annual Catholic Appeal allowed us to address several unexpected and significant facility challenges while continuing to support the mission of the parish. Among the major repairs completed were remediation of a rectory water leak and mold damage, repair of a gas leak, replacement of the pump serving our sewer system, and repairs to the heating system at St. Peter Mission.

In addition to these unexpected expenses, we were able to complete important preventative maintenance projects, including repairing potholes in the parish parking lot, as well as sealing portions of the roof over the parish hall. Because of your faithful support, we were able not only to meet these needs but also to strengthen our support staff, helping us better serve parishioners and sustain the day-to-day life of the parish.

One of the greatest blessings at St. Olaf and St. Peter has been the growing spirit of volunteerism. Both longtime parishioners and many newer members of our community stepped forward to share their gifts of time and talent. Their willingness to serve has allowed us to restore activities and ministries that had diminished over recent years and to create new opportunities for fellowship, faith formation, and outreach. A vibrant parish depends not simply on its finances, but on the active participation of its people, and for that I am profoundly grateful.

At **St. Cecilia Parish**, many important accomplishments took place during Fr. Mark's final year of leadership. The parish patio project was completed and enhanced with beautiful landscaping, creating a welcoming space for gathering and hospitality. The back parking lot was expanded and re-graveled, improving access and functionality for parish and school activities.

St. Cecilia School enjoyed an outstanding year, serving 128 students and finishing the year with a positive net revenue of nearly $131,000. A highly successful auction raised more than $83,000 and reflected the remarkable generosity and commitment of parents, parishioners, alumni, and benefactors who continue to support the mission of Catholic education.

The parish also implemented a new upper and lower campus configuration, providing dedicated space for the school during school hours while improving the overall use of parish facilities. In addition, new opportunities for fellowship and faith formation took root through women's faith-sharing groups, Men's Pizza Night, and Professor Matriotti's class. These gatherings have not only deepened faith but have strengthened the bonds of community that make a parish truly feel like a family.

As I look at all that has been accomplished, I see far more than projects completed or numbers reported. I see lives touched by faith. I see parishioners answering God's call to generosity and service. I see communities that continue to worship faithfully, care for one another, welcome newcomers, and hand on the faith to future generations.

The future of our parish family is bright. While challenges remain, we move forward with confidence, trusting that the same Lord who has guided us through the past year will continue to lead us in the years ahead. Together, as the parish family of St. Olaf, St. Peter Mission, and St. Cecilia, we will continue building upon the strong foundations laid by those who came before us while embracing the opportunities God places before us.

Thank you for your prayers, your stewardship, your volunteer service, and your unwavering support of our parish family. Everything we accomplish is possible because of God's grace working through you.

May God continue to bless each of our communities, and may we always grow together in faith, hope, and charity.

In Christ,

Fr. Philip Raether
Pastor
Westsound Catholic: St. Olaf Parish, St. Peter Mission, and St. Cecilia Parish

ST OLAF & ST. PETER HIGHLIGHTS



1st Confirmation retreat held at St. Olaf for West Sound Catholic Family 50



Icon Painting Class for the Parish Family



PREPARES Grand Opening at St. Peter, April 2026

ST. CECILIA HIGHLIGHTS



Fr. Mark's Goodbye Party



New Angel Candle Holders



New Gravel & Parking Spaces



New Parish Patio

CONFIRMATION



This year, we had our first combined Confirmation Mass which consisted of 66 youth and adults

On May 28th, our parish community was blessed to witness the Confirmation of a wonderful group of young people in the faith. It is a profound gift to see the Church grow and deepen through each new generation of disciples. We are grateful to God, to their families, and to all who accompanied them on this journey. - Fr. Mark

Anthony Ayala
Josiah Amir Ayala
Kaila Benger
Zach Countryman
Carmen Duran
Emma Friedman
Hailey Friedman
Dominic Garcia
Julian Hungeling
Rowan Martin
Maya Martin
Cecilia Meier
Catherine Mellon
Eleanor Metzler
Tripp Metzler
Solomon O'Connell
Penelope Owen
Henry Raymond
Gus Roa
Arlo Watson
Ravenna Yates
Kristin Zahumensky

Evelyn Alexa Anaya Lopez
Bella Nicole Cabrera Ramirez
Elias Calderon
Natalia Calderon
Thomas Collette
Flavio Cuadros Lopez
Aaliyah De Luna Soltero
Emilio De Luna Soltero
Ydmy Diaz
Ileana Diaz Hernandez
Regina Diaz Ramirez
Caela Erickson
Tristan Erickson
Lilia Galeno Ramirez
Yahaira Gallardo-Pacheco
Juan Alex Gaspar Gaspar
Yeimi Gaspar Gaspar
Erik Saul Guerrero Herrera
Daisy Gutierrez Anaya
Dulce Victoria Hernandez Hernandez
Grettel Valentina Hernandez Hernandez
Juliana Hernandez Arevalo

Emmanuel Hurtado Hernandez
Jayden Larios
Michael Larios
Brianna Larios Amaral
Kayla Larios Hernandez
Andrea Larios Larios
Diana Lopez Ramirez
Jose Daniel Macias Ramirez
Daniel Mendoza Larios
Samuel Miller
Angel Pacheco Solis
Juan Carlos Perez
Itzayana Perez Pedroza
Ximena Perez Pedroza
Anthony Ramirez
Ximena Ramirez
Ronny Reynaga Ramirez
Karla Mia Romero Sierra
Elias Roschmann
Tracy Jamison Wood
Alan Alexander

COME HOLY SPIRIT!



Parish Family Demographics

	2024		2025		2026	
Membership	St. Cecilia	St. Olaf	St. Cecilia	St. Olaf	St. Cecilia	St. Olaf
Registered Households	652	492	656	580	642	833
Registered Members	1577	1192	1,581	1272	1,563	1,932
New Families	40		19	62	33	132
Average Weekend Mass Attendance	479	589	500	657	527	784
Sacraments						
Baptisms	18	34	25	23	12	55
First Holy Communions	16	40	26	41	31	64
Confirmations	16	32	13	43	37	65
Adult Initiation/Professions of Faith	2		8	10	1	14
Marriages	6	11	3	10	7	3
Funerals	18	20	17	9	10	9
Services for Anointing of the Sick	15		19	104	6	64

ST. CECILIA
CATHOLIC CHURCH

PARISH FINANCIAL 2026 REPORT

For the Fiscal Year Ending June 30, 2026

INCOME

Stewardship Receipts	855,330
Educational Receipts & Fundraisers	5,976
Gift Revenue: Donations, Bequests & Grants	23,753
Business Revenue, including Endowment Distribution	50,574
Total Income	**$935,633**

EXPENSE

Salaries & Benefits	418,110
Supplies & Program Expenses	103,869
Facilities Operations & Maintenance Insurance &	50,131
Contracted Services	71,738
Business Expenses: Bank fees, advertising	19,435
Utilities	73,677
Travel	1,794
Hospitality & Appreciation & Archdiocesan Assessments	89,192
Total Expense	**$827,9461**
NET REVENUE	**$107,687**

ONLINE GIVING

*To sign up for online giving, go to stolafschurch.org, click on "online giving" and select **Stewardship** for weekly donations.*

Thank you for your generous support of the Mission of the Church.

ST. OLAF CATHOLIC CHURCH & ST. PETER CATHOLIC MISSION

PARISH FINANCIAL 2026 REPORT

For the Fiscal Year Ending June 30, 2026

INCOME

Stewardship Receipts	702,934
Educational Receipts & Fundraisers	5,416
Gift Revenue: Donations, Bequests & Grants	39,330
Business Revenue	3,924
Total Income	**$751,604**

EXPENSE

Salaries & Benefits	334,410
Supplies & Program Expenses	72,134
Facilities Operations & Maintenance Insurance &	18,190
Contracted Services	45,464
Business Expenses: Bank fees, advertising	21,304
Utilities	83,774
Travel	710
Hospitality & Appreciation & Archdiocesan Assessments	70,481
Total Expense	**$646,467**
NET REVENUE	**$105,137**

ONLINE GIVING

*To sign up for online giving, go to stolafschurch.org, click on "online giving" and select **Stewardship** for weekly donations.*

Thank you for your generous support of the Mission of the Church.

SAINT CECILIA CATHOLIC SCHOOL ESTD. 2001

SCHOOL FINANCIAL 2026 REPORT

For the Fiscal Year Ending June 30, 2026

INCOME

Educational Receipts	1,311,563
Fundraisers & Gift Revenue	134,885
Business Revenue, Endowment Distribution, & Other	113,322
Total Income	**$1,559,770**

EXPENSE

Salaries & Benefits	1,159,298
Supplies & Program Expenses	92,491
Facilities Operations & Maintenance Insurance	14,089
Contracted Services	68,016
Business Expenses: Bank fees, advertising	23,911
Utilities	43,377
Bus & Travel	11,513
Hospitality & Appreciation Assessments	16,166
Total Expense	**$1,428,861**

NET REVENUE **$130,909**

ONLINE GIVING

To give to the school, go to saintcparish.org, click on "Give," fill out the form and select St. Cecilia School Donations.

SAINT CECILIA CATHOLIC SCHOOL ESTD. 2001

Through each other, we encounter Jesus.



The entire school!

A Few Highlights from 2025/2026

As the largest ministry of our parish family, Saint Cecilia Catholic School is grateful for the prayers, generosity, and support of our parish community in helping us nurture young minds, strengthen character, and share the values of our Catholic faith.

The 2025–2026 school year was filled with faith, growth, and achievement. Students celebrated their faith through weekly Masses, daily prayer, our Saints Walk, Shadow Stations of the Cross, May Crowning, St. Cecilia's Feast Day, service projects supporting those in need, and so much more. Our Catholic identity is woven into all we do, helping students live their faith through kindness, compassion, and service.

Academic excellence continued, with students achieving schoolwide median national percentiles of 79th in Math, 79th in Reading, and 86th in Language Usage on spring NWEA MAP assessments. Students also thrived through athletics, music, robotics, leadership, and outdoor education.

Continued next page







As we look ahead to our 25th anniversary, we celebrate the small mustard seed planted by dedicated parishioners that has grown into a vibrant school community. Thank you for helping Saint Cecilia continue to grow and flourish! The mission of Saint Cecilia Catholic School is to educate, inspire and empower students and families to serve and lead through Christ.

Kerry Carson, Principal

ST. CECILIA
CATHOLIC CHURCH

Sharing Our Treasure

		2024	2025	2026
St. Cecilia Sunday & Holy Day Offertory		$971,799	$861,601	$833,000
Archdiocesan Annual Catholic Appeal		$150,096	$133,670	$142,283
Saint Cecilia Catholic School	Local	$72,133	$64,000	$65,000
St. Vincent de Paul	Local	$24,439	$31,027	$52,631
Catholic Community Services	Western WA	$450	$7,195	$7,995
Catholic Relief Services	International	$940	$635	$4,140
Lenten Rice Bowls	International	$585	$485	$1,118
Catholic Home Missions	National	$420	$0	$385
World Mission Sunday	International	$692	$720	$516
Peter's Pence	Vatican	$755	$641	$641

Sharing our Time & Talents - St. Cecilia


PREPARES Grand Opening
April, 2026


SCCS Students Clean up
Local Bainbridge Park

ST. OLAF CATHOLIC CHURCH & ST. PETER CATHOLIC MISSION

Sharing Our Treasure

		2024	2025	2026
St. Olaf Sunday & Holy Day Offertory		$504,051	$683,353	$702,933
Archdiocesan Annual Catholic Appeal		$70,533	$78,979	$95,193
Catholic Schools	Local	$0	$850	$570
St. Vincent de Paul	Local	$15,346	$22,908	$33,487
Catholic Community Services	Western WA	$500	$800	$1,864
Catholic Relief Services	International	$992	$650	$1,450
Lenten Rice Bowls	International	$657	$1,375	$1,660
Catholic Home Missions	National	$870	$0	$756
World Mission Sunday	International	$892	$972	$1,528
Peter's Pence	Vatican	$115	$690	$692

Sharing Our Time & Talents - St. Olaf









Warm Welcomes



Maggie Ogilvie

Maggie joined the parish team in February of 2026. She was born and raised in Poulsbo, WA and attended SCCS from 4th-8th grade. She recently got married at St. Cecilia and is now in charge of the bulletin, website, newsletter and other forms of parish communications.



Brenda Jaimes

Brenda joined the parish team in December 2025. Born and raised in North Carolina, she moved to Washington with her husband and quickly became involved in parish life. She is dedicated to serving others and fostering meaningful connections within the parish community through her work and ministry.



Kurt Lawrence

Kurt was originally from Upstate NY moving to the NW in 2013. He has been in Church Ministry since 2001. He has been married to Kit for 47 years and they have 2 adult children. Since joining St. Olaf's he is managing Sacrament Records, Baptism and the Rite of Initiation.



Diana Bolstad

Diana joined the parish team on December 1, 2025. She was formerly a music specialist for the Archdiocese for nearly 20 years, and currently runs the faith formation program at St. Olaf parish.



Dan Bracher

Dan joined the team in March of 2026. Dan was born and raised in Seattle and moved to Poulsbo in 2015 after retiring from the Seattle Police Dept after 30 years. Dan is still in love with his wife Carol after 47 years! Dan loves playing the ukulele at local retirement homes.

We Are... West Sound Catholic



Fr. Phil Raether,
priest@saintcparish.org



Fr. Albert Arulappan, HGN



Deacon Henry Miner

Parish Family 50

Committee Contacts

Finance Committee - St. Cecilia
Scott Edwards, Chair
edwardss@lanepowell.com
Dan Feeney, & Laura VanDyke

Finance Committee - St. Olaf
Tom Collette, Chair
tomcollette@hotmail.com
Paul Ogilvie, Carmen Deluna, Rob Lane,
David Lasser, Joseph Costello

Saint Cecilia Catholic School Commission
Maryanne Mohan, Chair, Katie Ellgass, Vice Chair, Jim Riley, Treasurer,
Fr. Phil Raether, Pastor, Kerry Carson, Principal, Amy Lee-Despard,
Staff Liaison, Kiri Jones, Recording Secretary, Jessica Mellon,
Frank Kochanesh, Erika Roa, & Megan Pepin

The St. Cecilia Team



Jonathan Bayley



Gail Williamson



Kate O'Brien



Kiri Jones



Kerry Carson



Shannon Zahumensky



Emily Neer



Linda Muffoletto



Maggie Ogilvie

The St. Olaf Team



Valerie Lint



Kurt Lawrence



Diana Bolstad



Brenda Jaimes



Dan Bracher



Cindy Lint



Storm Smole



Maggie Ogilvie



Linda Muffoletto