



LILYFIELD

Building Healthy Families and Communities

2019 Annual Report





Our Partners



From the Director

Dear Friends,

As I reflect on 2019 and Lilyfield's growth, I think about how our work at Lilyfield is similar to Christ's body. Ephesians 4:16 says "From him the whole body, joined and held together by every supporting ligament, grows and builds itself up in love, as each part does its work." We need each Lilyfield program, staff member, volunteer, client, and donor to work together as one body to carry out our mission. In 2019, we strove to embody Christ by working together to serve our clients.

Our largest form of growth came with our prevention programs. In Oklahoma City, we received an AmeriCorps grant, allowing us to hire service members who work mentoring children as part of our partnership with Oklahoma City Public Schools. We also launched our EmpowerTulsa program that serves children and families in an underserved part of North Tulsa. Because of this expansion, we hired three new staff members at EmpowerTulsa as well as three staff members to our EmpowerOKC team. We also had growth in our foster care programming and we are now able to license and maintain foster homes in 67 out of the 77 counties in Oklahoma.

We could not manage this expansion without our volunteers and donors. We had 176 volunteers in 2019, providing child care during support groups, mentors for students in our Empower programs, helping with fundraising events, and so much more. Our donors are the backbone that allow us to provide services to our clients. Generous donations that equaled \$656,506 were made by individuals, churches, foundations, and businesses. We are grateful for your partnership.

The clients we served at Lilyfield totaled 1,511 in 2019 and we could not have done that without you. Thank you for being a part of our body, which strives to serve children and families in need in Oklahoma, like Jesus did.

Sincerely,

Holly Towers

Holly Towers, LCSW
Executive Director



2019 Performance Outcomes

Safety and Well-Being of Foster Children

Lilyfield set a goal to have 99.7% of children attain health, welfare, and safety in their Lilyfield foster home as evidenced by absence of maltreatment by a caregiver.

Lilyfield exceeded that goal at 100%.

Goal: 99.7%

Actual: 100%

Improved Outcomes for Children

Lilyfield set a goal of seeing improvement in behavioral and emotional outcomes for children in 60% of clients in our counseling program.

Lilyfield exceeded that goal at 75%, as demonstrated by clinical testing.

Goal: 60%

Actual: 75%

Placement Stability

Lilyfield set a goal to ensure successful adoption placement and permanency for 95% of children served.

Lilyfield exceeded that goal at 99%.

Goal: 95%

Actual: 99%

Annual Statistics

Adoption

Birth Mothers.....	15
Domestic Adoptive Families.....	28
International Adoptive Families.....	7
Number of Placements – Domestic.....	5
Number of Placements – International....	1

Counseling

Counseling Clients.....	204
Support Group Clients.....	76

Foster Care

Number of Families.....	79
Foster Children Placed in Homes.....	149

Gateway Independent Living

Gateway Clients.....	30
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EmpowerOKC

Children Served.....	321
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EmpowerTulsa

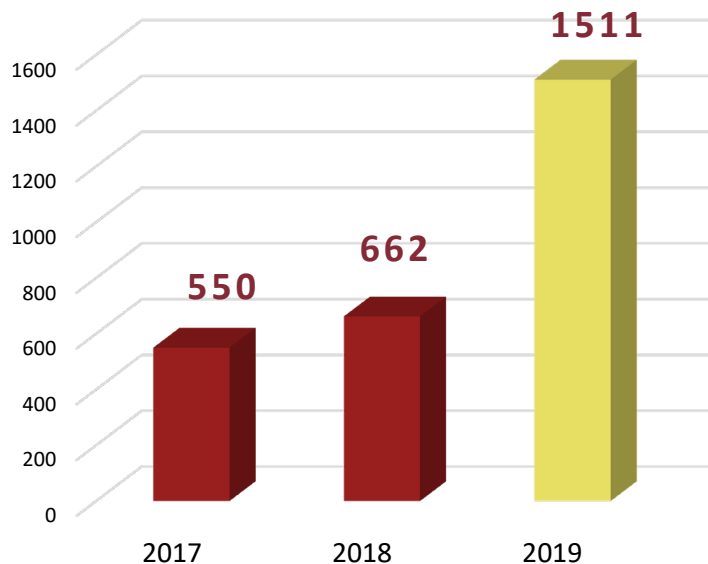
Children Served.....	15
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Total Clients 2019*.....1511

***Does not include support group clients**

Number of Volunteers.....176

Clients Served in the Past Three Years



How can you help?

Make a Connection

Does your office staff or small group want to give back? Connect with us and you can help strengthen our community

Volunteer

Be a mentor or help at our after school program

Hope Hero Monthly Donor

Support a child in our Empower programs with a donation of \$50 a month

Call us at 405-216-5240
Email Emily at emcray@lilyfield.org
Visit our website at www.lilyfield.org

Financial Report

2019 Support and Revenue

Earned Income

\$298,271 20%

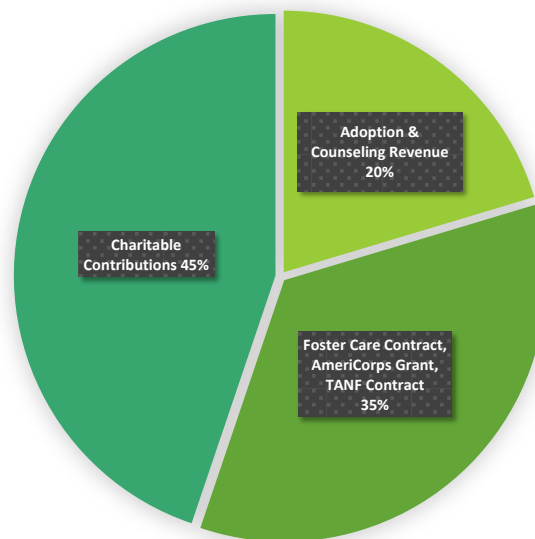
Government Grants & Contracts

\$510,584 35%

Charitable Contributions

\$656,506 45%

Total: \$1,465,361



2019 Annual Expenses

Adoption

\$200,919 13%

Foster Care

\$417,886 27%

Counseling

\$299,468 20%

Empower Programs

\$310,303 20%

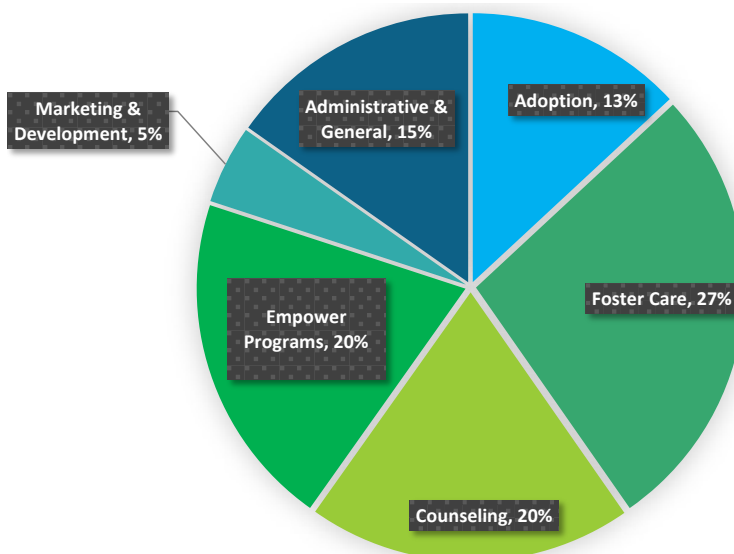
Marketing & Development

\$72,528 5%

Administrative General

\$234,062 15%

Total: \$1,535,165



Our numbers show a financial loss in 2019. However, because of your generosity each year, we invested some of our cash reserves into program growth, funding our own expansion.



“We have not been surprised to find that this journey has many ups and downs. There are many challenges that come as a part of being in this ministry, but God has proven His faithfulness time and time again. We have also seen many joys in the successes that the kids have as well as the success that their parents have been able to achieve. We pray that God continues to open our eyes to see the blessings that come along with this ministry, even when we are in a challenging part of the journey. We have been so thankful for Lilyfield’s support in the training leading up to being a certified home as well as the ongoing support they give each step of the way. We have also been blessed with a church home that has a large heart for foster care and adoption. God has poured out so much strength through them.

We don’t know exactly what this journey will hold, but we know that God has promised to lead the way and that He will sustain us for each step along the way.”

- Alana and Matthew, *Lilyfield Foster Parents*

“This organization saved my life! Every redirection has been a blessing. Thankful for an organization that recognized the needs a human needs to be successful. The stability and mentors I had as a part of this program were just what I needed. I know future foster alumni will benefit from this newly revamped program and I cannot thank them enough.”

- Beatriz, *Former Lilyfield Gateway Independent Living Client*



2019 Donors



“I will admit, it isn’t easy. I have learned to give God control and accept the help of others. In my heart I am confident it will all work out for the good of Him. And without doubt, I will continue to serve.”

- McKayla, *Lilyfield Foster Mom*

Aaron and Carrie Ackerman
Adam and Faith Kuykendall
Adam and Valerie Mayes
Aimee Owen
Albert Chavez
Alfred and Judy Branch
Allen and Jeanette Wiederstein
Amber Wood
Andrew and Kinder Shamhart
Andrew Wilson
Anita Wyatt
Ann McElroy
Anne Langston
Anthony and Farrah Stout
Ashlee Hill
Austin and Mandy White

Austin Fugitt
Barry and Diana Perkins
Barry and Jill Kelley
Bert and Glenda Niccum
Beth Mainord
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2019 Donors Continued



“We are at two years post adoption and couldn’t be happier!”

- Heidi, Lilyfield Adoptive Mother

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Scott Hill
Scott West
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Todd Forrester
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Tom and Lori Squires
Tom and Rebecca Bennett

2019 Donors Continued

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Wendell and Arquicia Franklin
Wes and Teresa Hamilton
Wes Becknell
Wesley E. Nipper
Whitney Buck
Zach and Whitney Coshow

Businesses

ABC Supply Company
AM Roofing Supply
American Propane Gas Company
BrewMenz Capital
The Building Store
City of Edmond
Crawley Petroleum Corporation
Emerson Orthodontics
Fancy Properties
First Oklahoma Bank
Five Star Equipment Leasing & Rental
Ford Roofing and Sheet Metal Co.
Forrester Brothers Roofing
Gateway Mortgage Group
Halls Pizza Kitchen
Heartland Architectural Products, LLC
Johnnie's Charcoal Broiler, Inc.
Kaaiohelo Enterprises LLC
KCG3 Sales
Matthews Funeral Home
McKinzie Aesthetics

Metal Roof Contractors
Nominee Design Studio
Oklahoma Christian Basketball Team
Oklahoma Community Service Commission
Quail Creek Bank
The Red Team
RiverBend Homes
RMS Consulting LLC
Roofer's & Waterproofers Local No. 143
Sheet Metal Workers Local No. 124
Southwestern Roofing and Metal, Inc.
Thompson and Winton Law
Tropical Smoothie Café
Waste Management
Western Welding, LLC
Wilspec Technologies

Churches

Broken Arrow Church of Christ
Central Church of Christ - Shawnee
Central Church of Christ - Moore
Christian Families Class at MRCC
Church of Christ - South Yukon
Cornerstone Class at MRCC
Crosswalk Class at MRCC
Empty Nesters Class at MRCC
Fairview Baptist Church, Inc
First Christian Church
Forever 50 Something Class at MRCC
Garriott Rd. Church of Christ - Enid
Highland Church of Christ
Life.Church Edmond
Life.Church Life Group
Mannford Church of Christ
Memorial Road Church of Christ
North.Church
Reach Class at MRCC
River Oaks Presbyterian Church
Southwest Church of Christ - Ada
St. Louis Church of Christ
The Springs Church of Christ

Foundations

Amazon Smile Foundation
YourCause Pfizer Annual Giving Campaign
YourCause, LLC Trustee for Boeing
YourCause, LLC Trustee for Phillips 66
Benevity Causes
Combined Federal Campaign
Dave Thomas Foundation For Adoption
Edmond Women's Club
Employees Community Fund of Boeing
Kaleidoscope Foundation Inc.
Network for Good
Paul M. Milburn Gift Fund Committee
Sarkey's Foundation
Sterling Family Foundation
Stitt Charitable Foundation
Stitt Oklahoma Turnaround Fund
The Oxley Foundation
The Signatry A Global Christian Foundation
The This Book is Alive Fund
TrimbleStrong Foundation
Tulsa Christian Foundation





Our Mission

Lilyfield is focused on providing healthy families for at-risk children and youth. Our programs serve individuals and families impacted by adoption and foster care, as well as those at risk of involvement with the foster care system. We have five program areas: adoption, foster care, youth independent living, family strengthening and child abuse prevention, and specialized counseling for families impacted by adoption, foster care or trauma. Lilyfield's long term vision is to ensure that children in our community have safe and healthy homes where they can be nurtured and grow to their full potential.

Board of Directors

Amy Emerson, President
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Diana Perkins, Treasurer
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Brock Lytton
Greg Schaefer
Katy Gustafson

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