



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

CIRCLE OF SUPPORT

ANNUAL REPORT 2024

YMCA of the Capital Area

The Y has had a profound and lasting impact on communities, embodying a full-circle approach to societal well-being. From our origins as a faith-based organization dedicated to the holistic development of mind, body, and spirit, the YMCA has continually adapted to meet the changing needs of individuals. Our programs promote youth development, healthy living, and social responsibility, fostering a sense of belonging and empowerment for all.

Our organization's impact is full circle, as we not only support the growth and development of individuals but also strengthen communities by providing resources, education, and opportunities for connection. Through this cycle of support, the Y continues to inspire positive change, ensuring that our influence extends far beyond our walls, enriching lives for generations.

In Your Service,



Amy Province
CVO, Board of Directors
YMCA of the Capital Area



Josh Landry
Interim President/CEO
YMCA of the Capital Area

YOUTH DEVELOPMENT

Nurturing the potential of every child and teen



The Y plays a crucial role in youth development by providing a safe and supportive environment where young people can grow emotionally, socially, and physically. It helps them "come full circle" by offering a wide range of programs that promote personal growth, build skills, and foster positive relationships.



5,174 Life-saving swim lessons and safety around water programs were provided.

5,239 Children were nurtured and supported through summer camp and holiday camps



4,702 Children were provided educational and emotional support in Before and Afterschool Care programs

2,289 Children were given the opportunity to learn new skills and have fun through YMCA sports



639 Teens had the opportunity to learn and experience government policies and teen leadership skills through Youth and Government and Model United Nations



HEALTHY LIVING

Improving the nation's health and well-being



The Y provides health and wellness programs across all stages of life, from youth to adulthood. By offering programs and services tailored to different age groups, the Y helps individuals develop healthy habits and maintain their well-being at every stage of life.



3,765 Seniors served through physical, mental and social programs at the Y.

5,239 Adults were guided to better health through fit path and personal training



420 Families participated in YMCA Healthy Kids Day

1,443 Members improved their spirit, mind and body through Resolution Bingo and App Wellness Challenges



1,896 Adults and children enjoyed pickleball and tennis programs while making friends and staying active



SOCIAL RESPONSIBILITY

Giving back and providing support to our neighbors



The Y plays a significant role in supporting communities through its commitment to social responsibility. The Y's approach is rooted in its mission to strengthen communities by promoting the well-being of all individuals, regardless of their background or circumstances.



577 children received **1,925** Christmas gifts through the YMCA Angel Tree

140 Halloween costumes were provided to children in need in our community through the YMCA Costume For Kids Drive



211 Easter donations were provided to support children who are in foster care

8,307 Scholarships were provided to those in need of YMCA programs and services but are unable to afford them



CELEBRATING OUR VOLUNTEERS



Melinda White

Edward D. Grant Award

For Exemplary Volunteerism

The Edward D. Grant Award is given in honor of Edward Grant, a former metropolitan board chair as well as a recognized leader of volunteer service in our community for many years. This year's recipient goes above and beyond with her volunteer efforts. Melinda has served on the Americana YMCA board for three years and is an active member on the annual campaign committee. She also volunteers for special events and activities such as, Healthy Kids Day, Beyond The Green Golf Tournament, Safety Around Water and more. Melinda truly has a servant heart and is often volunteering to help before she is even asked. We are excited to recognize Melinda for all of her volunteer efforts.

VOLUNTEERS OF THE YEAR



Lisa Meyerer

A. C. Lewis YMCA



Kylie Fehnel

Americana YMCA



Dr. Jeremy Blunt

C. B. Pennington Jr. YMCA



Jacob Simpson

Charles W. Lamar Jr. YMCA

VOLUNTEERS OF THE YEAR



Kait Culy

Dow Westside YMCA



Pamela Whitley

ExxonMobil YMCA



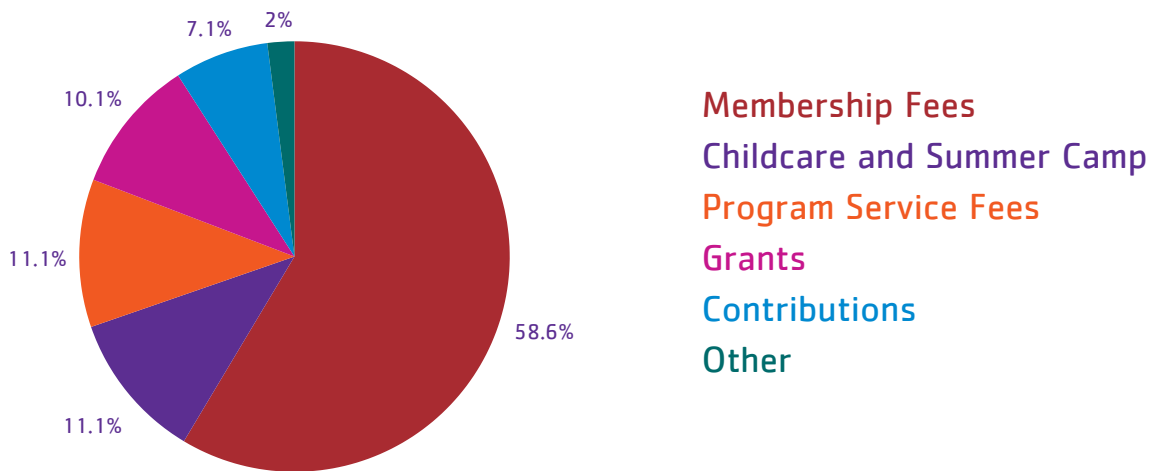
Lucien Cutrera

Paula G. Manship YMCA

2024 FINANCIALS

A strong financial position creates the opportunity for the Y to have a positive impact on our community. The following summary shows the Y's financial stability and growth.

Comparative results for the years ending December 31, 2023 and December 31, 2024 (unaudited)



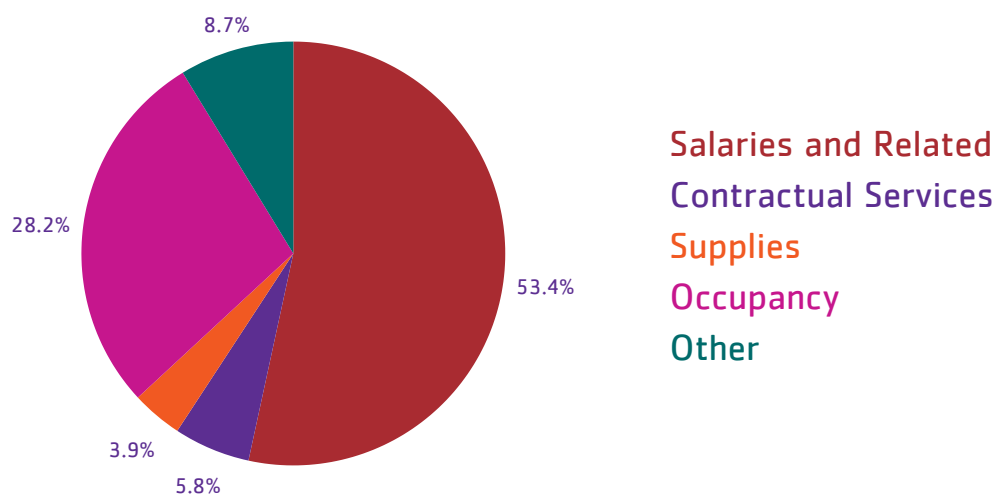
Support and Revenue	2024	2023	\$change	%change
Membership Fees	5,423,134	5,745,349	-322,215	-6%
Childcare and Summer Camp	1,066,669	1,176,661	-109,992	-10%
Program Service Fees	1,042,084	1,170,162	-128,078	-12%
Contributions	677,719	486,557	191,162	28%
Grants	920,591	290,273	630,318	68%
Other	164,435	177,886	-13,451	-8%
Total Support & Revenue	9,294,632	9,046,888	247,744	3%

- Membership fees decreased by \$322,215. The closing of the A. C. Lewis YMCA for the rebuild had the largest negative impact on membership.
- Childcare and summer camps decreased by 10%. Growth was seen across all locations, especially in childcare, but the closing of A. C. Lewis YMCA for rebuild had the largest impact on childcare and summer camp fees.
- Program Service Fees decreased by 12% primarily related to closing of the A. C. Lewis YMCA.
- Contributions increased by 28%, due to the A. C. Lewis YMCA Capital Campaign and growth in the Annual Campaign and special events.
- Grant income increased by \$630,318 and remained a successful part of overall operations. The largest funding growth was seen in aquatics.

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Expenses	2024	2023	Difference	%change
Salaries and Related Contractual Services	5,121,639	5,418,889	-297,250	5%
Supplies	403,337	466,535	-63,198	1%
Occupancy	2,697,722	2,753,802	-56,080	1%
Other	820,343	898,015	-77,672	1%
Total	9,580,597	10,150,335	-569,738	

YMCA Endowment

Balance: \$4,889,829

Financial Assistance Provided

Grants, Contributions and Program Discounts
\$2,586,903

ANNUAL SUPPORT CAMPAIGN

\$380,435

was provided in scholarships for YMCA programs and services thanks to the generous grant funders and donors who support our cause.

52% of the Children in Summer and Holiday Camps received scholarships



77% of all swim participants received free swimming lessons



61% of before and after school students received scholarships



CHAIRMAN'S ROUND TABLE

FOUNDER'S CLUB \$5,000 +

Bank of Zachary
Ricky and Sandy Blanton
BRAAS Foundation INC.
Dudley Debosier Injury Lawyers
Gage Communications
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L'Auberge
Louisiana Healthcare Connections
Neighbors Federal Credit Union
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Regal Nails Salon and Spa
Press Robinson
Star Service Inc.
Stricklin & Porter Construction
Surgical Imaging Specialists, Inc.
Unique Physique

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Baton Rouge Bicycle Club
Big Brown Reaching Back Fund
Brenda Birkett
Michael and Mischa Breard Family
Foundation
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SNF Flopam
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CHAIRMAN'S ROUND TABLE

CHAIRMAN'S CLUB \$1,000 – \$2,499

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Barry Blumberg
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Citizens Bank
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Elizabeth Liner

CHAIRMAN'S ROUND TABLE

CHAIRMAN'S CLUB \$1,000 – \$2,499

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Trudy Piper
Mischa Pizzolato
Providence Engineering
1-800-Radiator
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Fernie, Suzy and Abby Rivera
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The Root Agency, Allstate
Michael Salbaum
Carolyn Schwarzhoff
Ginger and Ryan Shanley
Dawn and Brian Sharp

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River Road Coffees, LTD
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Pam Stone
Taylor Porter
TBJ's Computer Consultant Services
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Thompson Building Energy Solutions, LLC
Thornton, Musso and Bellemin
Drayton Vincent
Ronnie Walters
Deb and Mark Wamsley
Victor and Joy Weston
Melinda White
Willbert Life Insurance Company
Gregory Williams
John and Renee Williams
Emilee Wright

*deceased



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Michael and Mischa Breard Family Foundation
Gwen Hamilton
Chris and Karen Spencer
STAR Service Inc.

COMMUNITY SUPPORT

FOUNDATION SUPPORT AND GRANTS

Capital Area United Way
CDC Foundation
Citizens Bank
ExxonMobil
Louisiana State Treasurer's Office
Parkinson's Foundation
Pennington Family Foundation
Pyxis Partners
Regions Foundation
The Winifred and Kevin P. Reilly Jr. Fund
Rocketkidz Foundation Inc.
Southern Tennis Patrons Foundation
The Charles Lamar Family Foundation
USA Swimming Foundation
USTA Southern
YMCA of San Francisco
YMCA of the USA

SCHOOL DISTRICT PARTNERS

East Baton Rouge Parish School System
Pointe Coupee Parish School Board
West Feliciana Parish Schools
Zachary Community Schools

SPECIAL EVENT SPONSORS \$1,000+

Beyond the Green Golf Tournament

Gold

Precor

Silver

Baton Rouge Coca Cola Bottling Company
Blumberg and Associates, Inc.
Coeur Workforce Solutions
H & E Rentals
Hays Breard Financial Group
Harvey Honore' & Co.
Milton J. Womack Inc.
Red River Bank
Star Service Inc.
Walk-On's Zachary





COMMUNITY SUPPORT

SPECIAL EVENT SPONSORS

Beyond the Green Golf Tournament Cont.

Bronze

Agilify
Bank of Zachary
Baton Rouge General Physicians
Baton Rouge Digital Products (BRDP)
Central Plumbing
Cornerstone Government Affairs
Cox Communications
Gage Communications
Geaux Roof
Gulf South Technology Solutions
Hawthorn, Waymouth & Carroll, LLP
Jani-Care
Landmark Bank
LUBA Workers' Comp
Matrix
Neighbors Federal Credit Union
Peoples Health Insurance
Regions Bank
REV Business
Varsity Sports
Zachary Spine and Sports Rehab

SPECIAL EVENT SPONSORS

Angel Tree

Future Athletes of Louisiana Inc.

Americana YMCA Pickleball Tournament:

Americana Development Co., LLC
Americana Homeowners Association
Cypress Title LLC

Corporate Cup

Keogh Cox & Wilson
Louisiana Lottery
LWCC

Dow Westside YMCA Family Safety Day and STEM Fest

Dow Chemical
Shell Catalyst & Technologies Plant

Healthy Kids Day

The Baton Rouge Clinic

Lamar Tennis Center Pickleball Tournament:

Dudley DeBosier

Run the Runway 5K:

Aetna
Baton Rouge Metropolitan Airport
Cox Communications

COMMUNITY SUPPORT

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Ernest and Glenna Gammon
Hancock Whitney Montan Trust
Stacey and Cliff Howell
Eldred Jackson
Matthew Juneau
Gloria and Scott McClelland
Regions Foundation
Mimi and Guy Riche
Jenny and Billy Ridge
Mike and Marie Rourke, In Memory of
Jordy Rourke



OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

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