

Bethany College
EADA Report
July 1, 2021 to June 30, 2022

Number of Undergraduates by Gender:

Full-Time, Baccalaureate, Degree Seeking Students

**Fall Enrollment Figures Used*

	Number	Percent
Male Undergraduate:	404	59%
Female Undergraduate:	283	41%
Total Undergraduate:	687	100%

Contact Information:

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Person Compiling Report:	Laura Moreno
Title:	Dean of Athletics
Telephone:	(785) 227-3380, ext. 8369
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Date Completed:	October 5, 2022

Men's Teams (10)	Women's Teams (9)	Co-Ed Teams (3)
Baseball	Basketball	Cheer
Basketball	Cross Country	Dance
Cross Country	Golf	Esports
Football	Soccer	
Golf	Softball	
Soccer	Tennis	
Tennis	Indoor Track & Field	
Indoor Track & Field	Outdoor Track & Field	
Outdoor Track & Field	Volleyball	
Wrestling		

Athletics Participation Report

	Number of Participants			Number of Participants Participating on a Second Team			Number of Participants Participating on a Third Team		
Team	Men's Teams	Women's Teams	Co-Ed Teams	Men's Teams	Women's Teams	Co-Ed Teams	Men's Teams	Women's Teams	Co-Ed Teams
Baseball	70	0	0	3					
Basketball	53	32	0	2	2		1		
Cheer	0	0	16	0	0	16	4	2	
Cross Country	10	10	0	10	10		4	1	1
Dance	0	0	16		0	16	4	2	
Esports	0	0	32	8					
Football	103	0	0	7			1		
Golf	17	10	0						
Soccer	48	24	0	1	1				
Softball	0	34	0						
Tennis	10	12	0	5	4		1	1	
Track & Field (Indoor)	24	16	0	24	16		24	16	
Track & Field (Outdoor)	22	13	0	22	13		22	13	
Volleyball	0	27	0		2			1	
Wrestling	16	0	0	5			2		
Total Participants	373	178	64						
Percentage of Participants	61%	29%	10%						
Unduplicated Count	286	130	32						

Operating (Game-Day) Expenses

Sport	Operating Expenses			Per Capita Expenses		
	Men's Teams	Women's Teams	Co-Ed Teams	Men's Teams	Women's Teams	Co-Ed Teams
Baseball	\$39,220			\$560		
Basketball	\$33,131	\$27,007		\$625	\$844	
Cheer			\$6,430			\$402
Cross Country	\$4,033	\$4,033		\$403	\$403	
Dance			\$6,430			\$402
Esports			\$5,344			\$167
Football	\$81,595			\$792		
Golf	\$26,838	\$15,787		\$1,579	\$1,579	
Soccer	\$28,288	\$19,634		\$589	\$818	
Softball		\$35,423			\$1,042	
Tennis	\$4,539	\$5,446		\$454	\$454	
Track & Field (Indoor)	\$7,196	\$4,797		\$300	\$300	
Track & Field (Outdoor)	\$6,596	\$3,898		\$300	\$300	
Volleyball		\$21,375			\$792	
Wrestling	\$8,519			\$532		
Total	\$239,955	\$137,400	\$18,204			
Percentage of Total	61%	35%	4%			

Sport	Revenues		Expenses	
	Dollars	Percent of Total	Dollars	Percent of Total
Football	\$2,170,751	21%	\$1,601,583	15%
Men's Basketball	\$878,565	8%	\$1,028,649	10%
All Other Men's Teams	\$3,176,086	30%	\$3,170,917	3%
Total Men's Teams	\$8,225,402	79%	\$5,801,149	56%
Women's Basketball	\$662,649	6%	\$741,415	7%
All Other Women's Teams	\$2,303,910	22%	\$2,577,939	25%
Total Women's Teams	\$2,966,559	28%	\$3,319,354	32%
Co-Ed Teams	\$560,711	5%	\$347,578	3.%
Sub-Total of All Sports	\$9,752,672	94%	\$9,468,081	91%
Administrative	\$676,218	6%	\$960,809	9%
Total All Athletics	\$10,428,890	100%	\$10,428,890	100%

Athletically Related Student Aid

	Dollar Amount	Percentage of Total
Male Athletes	\$4,847,797	62%
Female Athletes	\$2,781,366	36%
Co-Ed	\$179,850	2%
Total	\$7,809,013	100.00%

Recruiting Expenses

	Dollar Amount	Percentage of Total
Men's Teams	\$7,619	29%
Women's Teams	\$14,185	55%
Co-Ed Teams	\$4,073	16%
	\$25,877	100.00%

Head Coaches

Head Coaches of Men's Teams								
	Male Coaches – Head Count				Female Coaches – Head Count			
Sport	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer
Baseball	1.0		1.0					
Basketball	1.0		1.0					
Cross Country		.166	.166					
Football	1.0		1.0					
Golf		.5	.5					
Soccer	1.0		1.0					
Tennis		.5	.5					
Track & Field (Indoor)		.167	.167					
Track & Field (Outdoor)		.167	.167					
Wrestling	1.0		1.0					
Total Coaching Positions	5.0	1.5	6.5	0	0.0	0.0	0.0	0.0

Head Coaches of Women's Teams								
	Male Coaches – Head Count				Female Coaches – Head Count			
Sport	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer
Basketball	1.0		1.0					
Cross Country		.166	.166					
Golf		.5	.5					
Soccer	1.0		1.0					
Softball	1.0		1.0					
Tennis		.5	.5					
Track & Field (Indoor)		.167	.167					
Track & Field (Outdoor)		.167	.167					
Volleyball					1.0		1.0	
Total Coaching Positions	3.0	1.5	4.5	0.0	1.0	0.0	1.0	0.0

Head Coaches of Co-Ed Teams		
	Male Coaches – Head Count	Female Coaches – Head Count

Sport	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer
Cheer		.500	.500					
Dance		.500	.500					
Esports	1.0		1.0					
Total Coaching Positions	1.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0

Average Head Coach Salary

	Dollars per FTE	FTE's	Average Dollars	Number of Positions
Men’s Teams	\$55,463	6.5	\$45,064	8
Women’s Teams	\$49,431	5.5	\$38,839	7
Co-Ed Teams	\$54,423	2.0	\$36,282	3

Men's & women's cross country, men's & women's indoor track & field, and men's & women's outdoor track & field all share the same head coach.

Men's & women's golf share same head coach.

Men’s & women's tennis share the same head coach.

Cheer and dance share the same head coach.

Assistant Coaches

Assistant Coaches of Men's Teams								
	Male Coaches – Head Count				Female Coaches – Head Count			
Sport	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer
Baseball	2	1	2	1				
Basketball	1	1	1	1				
Cross Country		.166	.166					
Football	7		7					
Golf		.5	.5					
Soccer	1		1					
Tennis								
Track & Field (Indoor)		.417	.417			.250	.250	
Track & Field (Outdoor)		.417	.417			.250	.250	
Wrestling	1		1					
Total Coaching Positions	12	3.5	13.5	2	0	.5	.5	0

Assistant Coaches of Women's Teams								
	Male Coaches – Head Count				Female Coaches – Head Count			
Sport	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer
Basketball					1	1	1	1
Cross Country		.166	.166					
Golf		.500	.500					
Soccer					1		1	
Softball	1		1		1		1	
Tennis								
Track & Field (Indoor)		.417	.417			.250	.250	
Track & Field (Outdoor)		.417	.417			.250	.250	
Volleyball		1		1	1		1	
Total Coaching Positions	1	2.5	2.5	1	4	1.5	4.5	1

Assistant Coaches of Co-Ed Teams								
	Male Coaches – Head Count				Female Coaches – Head Count			
Sport	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer
Cheer								
Dance								
Esports								
Total Coaching Positions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Average Assistant Coach Salary

	Dollars per FTE	FTE's	Average Dollars	Number of Positions
Men's Teams	\$22,719	14	\$19,879	16
Women's Teams	\$18,447	6	\$12,298	9
Co-Ed Teams	\$0	0	\$0	0

Men's & women's indoor track and men's & women's outdoor track share the same assistant coaches. The assistant cross country coach is also the assistant track & field coach for both indoor and outdoor.

Men's & women's golf share the same assistant coach.